

# **TAMWORTH REGIONAL COUNCIL**

## **ANNEXURES for ORDINARY COUNCIL AGENDA**

**29 JUNE 2021**

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**Attachment - Notice of Motion – Council Referendum direct Election of Mayor**

NSW election of Mayor by popular v councillor election

2016 Local Government Elections

80 NSW Councils

21 Council's with mayor elected by popular election	26%
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59 Council's with mayor elected by councillors	74%
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2017 Local Government Elections

46 NSW Councils

15 Council's with mayor elected by popular election	33%
---	-----

31 Council's with mayor elected by councillors	67%
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Total NSW Councils 126

36 Council's with mayor elected by popular election	29%
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90 Council's with mayor elected by councillors	71%
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Council's with similar populations that elected their mayor by popular election include:  
Ballina, Broken Hill, Coffs Harbour, Griffith, Lismore, Port Macquarie-Hastings, Maitland.

Uralla and Singleton also elect their mayor by popular election.

TRLTC Meeting 7 October 2020

# AGENDA

## Tamworth Regional Local Traffic Committee General



BlueJeans, Wednesday 12.00pm, 7 October 2020

**Attendees** Cr P Betts (Chair - TRC), Cr H Tickle (TRC), Sgt A Simshauser (NSW Police),  
S Wielebinski (TfNSW), (Traffic NSW Nrthrn section), M Russell: (TRC);  
F El-Hassan (TRC), A Webb (TRC), K Douglas (TRC - Minutes).

**Visitor:** Angela Lyle (MP Rep),

1. **APOLOGIES:** C Lanham (MP Rep), Sgt C Knyvett (NSW Police),

### 2. COMMUNITY CONSULTATION

2.1

### 3. PREVIOUS MINUTES / BUSINESS ARISING

#### 3.1 PREVIOUS MINUTES

Attached

#### 3.2 BUSINESS ARISING

##### 3.2.1 65/2020 - Marius Street, Tamworth – pedestrian safety when crossing

5 August meeting- *"requests have been made for a pedestrian refuge on Marius Street, between Roderick Street and White Street.*

*At the July meeting, it was noted that this issue has been addressed previously, with a request made for a crossing near White Street. That request was not successful, due to not meeting the warrant and traffic lights being installed at the Fitzroy Street intersection. Discussion/ feedback Members discussed current pedestrian facilities in the vicinity, the need for lighting at any proposed location, and whether any proposed location would meet a warrant for a crossing.*

*TfNSW: advise that an internal meeting will be held at the end of August to discuss the matter with the Regional Planning Manager.*



TRLTC Meeting 7 October 2020

**ACTION:** Committee members to forward any relevant background, complaints and data to Stefan for discussion at the meeting with the TfNSW Regional Manager."

**3.2.2 80/2020 – Request for timed parking on Darling Street, between Carthage Street and Marius Street, East Tamworth**

2 September meeting – "A request has been made for timed parking to be installed on Darling Street, between Carthage Street and Marius Street.



**STAFF RECOMMENDATION:** that the Committee support the installation of 2 Hour parking on the northern side of Darling Street, Monday to Friday 8:30am-6pm, and Saturday 8:30am to 12:30pm, pending consultation with the remaining business owners on the street.

**ACTION:** AW to canvas other business owners in this block, and provide feedback to Traffic Committee at a future meeting.

**RECOMMENDATION:** the Committee give in-principle support for timed 2 Hour parking, pending outcome from feedback from other businesses operating on Darling street between the railway line and Carthage Street, North Tamworth- report back to next traffic meeting."

**3.2.3 81/2020 - William Cowper Campus- Moore Creek Road, North Tamworth – Traffic congestion concerns**

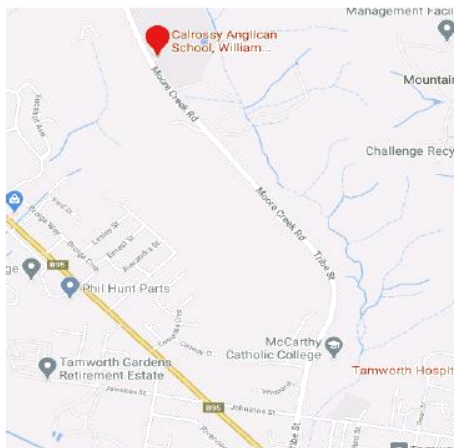
2 September meeting – "Raised by Cr Betts for discussion.

Staff inspected the site Tuesday and viewed traffic banking up from the school, down to and blocking, the Tribe Street intersection. Vehicles are not moving well through the school parking area. It was noted the school has several unsealed carparks on-site that could be utilised during drop-off times.

**ACTION:** Council staff to consult with school to review traffic issues, and report back to the next Traffic Committee meeting.



TRLTC Meeting 7 October 2020



**3.2.4 82/2020 - Monterey Road linemarking near Loomberah Hall**

2 September meeting - *SW notes that when Monterey Road was resealed, existing hold linemarking at Duri Dungowan Road near the hall, was covered up.*



**ACTION:** Council to renew linemarking in this area.

TRLTC Meeting 7 October 2020

#### 4. INFORMAL ITEMS

4.1 /2020 -

#### 5. FORMAL ITEMS

##### 5.1 83/2020 – Peel Street Tamworth Disabled Parking and Line Marking

A business owner on Peel Street, between Darling Street and Bourke Street Tamworth, has requested that Council install disabled parking and linemarked parking, adjacent to their business.

The Business owner alleges cars with trailers are parallel parking in front of their business whilst visiting adjacent businesses. The nearest Disabled Parking zone, is a dual disabled parking zone, 35m away at 201-203 Peel Street.

Peel Street is currently on the program for road rehabilitation this financial year, pending geotechnical investigation.



**STAFF RECOMMENDATION:** that the Committee reject the installation of a new **Disabled Parking** zone, and linemarked parking bays, on Peel Street between Darling and Bourke Streets Tamworth, due to the proximity of an existing Disabled Parking zone 35m away, and the high likelihood of road rehabilitation in the coming months.

##### 5.2 84/2020 – Namoi River Crossing (Manilla) Project Line marking and Signage

Tamworth Regional Council Construction Engineer has provided Information For Construction linemarking and signage plans, for the Namoi River Crossing Project, for consideration and approval. See **Attachment**.

This plan has been reviewed and approved by the TfNSW Project Team.

The project is a new road to be constructed between Market Street and Barraba Street, Manilla, utilising the Arthur Street and Rowan Street alignments.

The speed zones along the new alignment have already been approved, refer Item 4.2 02/2020) at TRLTC Meeting, 5 February 2020 (see below).

TRLTC Meeting 7 October 2020

**4.2 2/2020 - Manilla Low Level Bridge – bridge approach speed zones**

Below is a plan for a new bridge to cross the Namoi River at Manilla, and a connecting road section.

The Manilla Low Level Bridge requires a new road to be constructed in existing road reserves, joining Arthur Street, however within a greenfield location.

Council staff recommend that the speed limit on the floodplain immediately north of the proposed river crossing, be revised to 60km/hr as indicated in the below plan.

Council have in principle agreement for RMS reviewers.



**STAFF RECOMMENDATION:** that the Committee support a proposed 60km/hr speed zone on a new road that will connect both ends of Arthur Street, on the floodplain immediately north of the proposed river crossing at Namoi River Manilla, east of the existing bridge on Manilla Street Manilla.

**COMMITTEE RECOMMENDATION:** the Committee support a proposed **60km/hr** speed zone on a new road that will connect both ends of Arthur Street, on the floodplain immediately north of the proposed river crossing at Namoi River Manilla, east of the existing bridge on Manilla Street Manilla.

**STAFF RECOMMENDATION:** that the Committee approve the proposed line marking and signage plan for the Namoi River Crossing Project, Market Street and Barraba Street, Manilla.

**5.3 85/2020 - Moonbi Public School – drop off and pick up parking arrangements**

The Principal of Moonbi Public School has requested Council assistance to improve pedestrian safety at the school, during pick up and drop off times.

The main issue appears to be driver and pedestrian behaviour when using the one way carpark.

The proposed improvements include:

- to install pavement markings to designate a pedestrian walkway through the car park;
- installation of pedestrian warning signs in the carpark at the walkway; and
- installation of a **No Parking** zone adjacent to the school, for drop off at the entrance gate.



TRLTC Meeting 7 October 2020

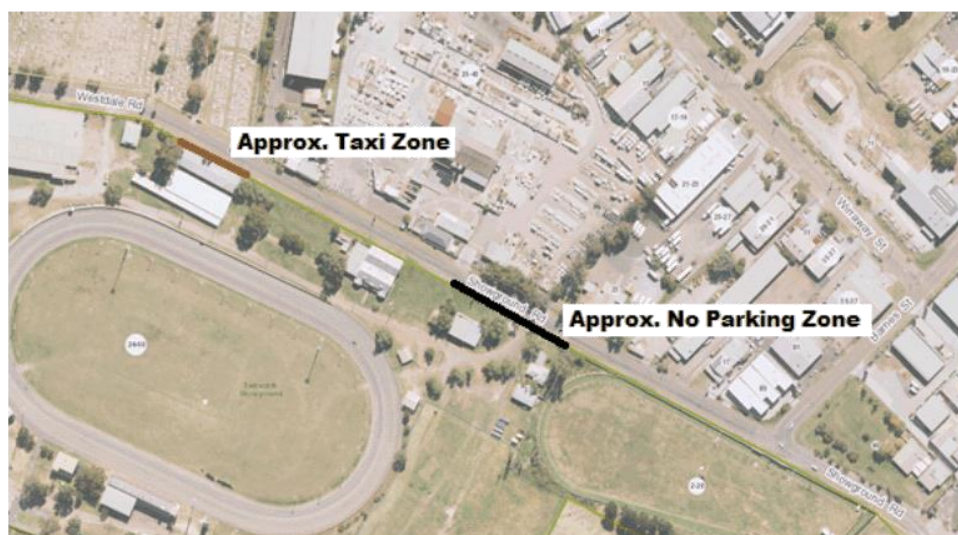


**STAFF RECOMMENDATION:** that the Committee approve the installation of the **No Parking** zone on George Street, Moonbi, at the Moonbi Public School.

#### 5.4 86/2020 - Removal of No Parking and Taxi Zone signs on Showground Road Taminda

In a routine maintenance check, a number of signs were found to be missing or due for replacement on Showground Road adjacent to the Paceway.

Council consulted with the Paceway representative regarding the ongoing need for the restricted parking zones, and the Paceway confirmed that the restrictions are no longer required.



**STAFF RECOMMENDATION:** that the Committee approve the removal of **No Parking** and **Taxi Zone** signage on Showground Road Taminda.



TRLTC Meeting 7 October 2020

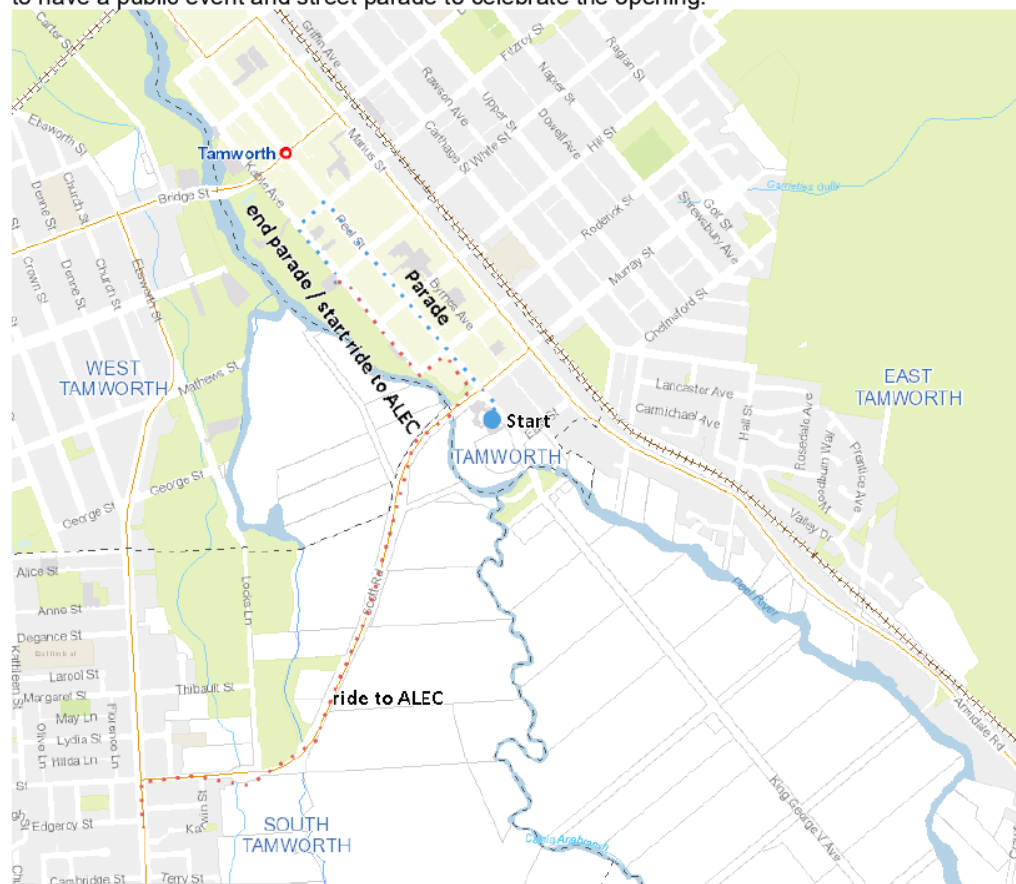
## 6. GENERAL BUSINESS

6.1 /2020 - .

## 7. LATE ITEMS

### 7.1 87/2020 – ASHS 50th Anniversary – route

The local ASHS would like to be retrieving a buried time capsule next year in July. They would like to have a public event and street parade to celebrate the opening.



#### Proposal A:

- Capsul uncovering and event at Carpark near hall of fame building.
- Parade of approximately 50 horses along Peel Street, Fitzroy Street and Kable Avenue, end in White street carpark.
- Approximately 25 horsers ride from White Street carpark to ALEC via Kable Avenue, Scott Road and Goonoo Goonoo Raod to ALEC.

#### Proposal B:

- Capsul uncovering and event at Carpark near hall of fame building.
- Approximately 25 horsers ride from hall of fame carpark to ALEC via Scott Road and Goonoo Goonoo Raod to ALEC.

**Staff recommendation:** Due to COVI 19 it is proposed that the Committee support both route options be approved for the event with conditions limiting the event activities in compliance with the Health Orders at the time of the event.

TRLTC Meeting 7 October 2020

## 7.2 88/2020 B - double route

A Development application has been received for a new solar farm on Country Road. The route to the farm is not a b-double route. Given that a gravel pit already exists and a RFS training centre has DA approval along this road also, it is proposed that the road be Gazetted for b-doubles up to Suttons Pit.

A route assessemnt has been completed and passed for a b-doube, withthe exception of a intersection check.

The Country Road intersection will be closed for consturciotn at the end of October. A detour will be in place from New Winton Road. The new roundabout will be suitable for b-tripple access but will nto be constructed for another 12 months.

In the meantime, it is proposed to approve the b-double route along the New Winton Road detour and Country Road up to Suttons Pit.



**Staff recommendation:** the Committee support the gazzetal of the detour route from New Winton Road to Suttons pit on Country Road for B-doubles.

TRLTC Meeting 7 October 2020

**7.3 89/2020 Carter Street – TRC parking**

TRC Sport and Rec staff currently park on the old netball courts at Carter Street. This causes some concerns with interactions with pedestrians on the courts.

To ensure there is staff parking available at the site, it is proposed to install TRC authorised Vehicle parking as shown below.



**Staff recommendation:** the Committee support the installation of:

- 30m parallel TRC authorised Vehicle parking
- 45m (approximately) for 6x 60degree rear angle parking for TRC authorised Vehicles
- No stopping zones opposite and adjacent to the TRC authorised Vehicle parking

from Monday to Friday 6:00am-4:00pm.

**7.4 90/2020 - School Bus Zone re Nundle CWA Preschool**

The Nundle Pre-school have requested the bus zone be extended from 3:00pm-3:30pm or 3:00pm to 5:15pm, to allow a bus service for preschool children pick up.



TRLTC Meeting 7 October 2020



3 Jenkins Street Nundle

**Staff recommendation:** the Committee support the extension of the time on the Bus zone at 3 Jenkins Street to 3:00pm-3:30pm to accommodate the preschool service.

**Meeting closed:**           pm

**Next meeting:** 4 November 2020, noon via **BlueJeans**

TRLTC Meeting 7 October 2020

# AGENDA

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**Attendees** Cr P Betts (Chair - TRC), Cr H Tickle (TRC), Sgt C Knyvett (NSW Police),  
S Wielebinski (TfNSW), (Traffic NSW Nrthrn section), M Russell: (Chair - TRC);  
F El-Hassan (TRC), A Webb (TRC), K Douglas (TRC - Minutes).

**Visitor:** Angela Lyle (MP Rep),

1. **APOLOGIES:** C Lanham (MP Rep)

2. **COMMUNITY CONSULTATION**

2.1

3. **PREVIOUS MINUTES / BUSINESS ARISING**

3.1 **PREVIOUS MINUTES**

Attached

3.2 **BUSINESS ARISING**

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*TfNSW: advise that an internal meeting will be held at the end of August to discuss the matter with the Regional Planning Manager.*



TRLTC Meeting 7 October 2020

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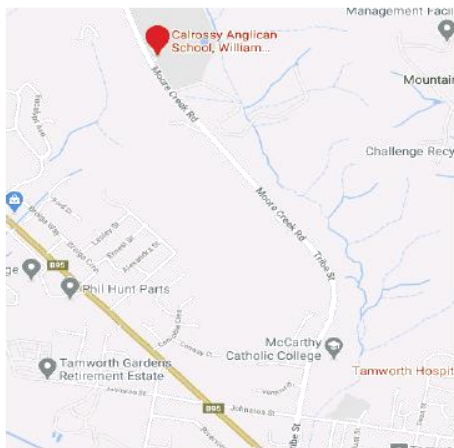
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TRLTC Meeting 7 October 2020



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2 September meeting - *SW notes that when Monterey Road was resealed, existing hold linemarking at Duri Dungowan Road near the hall, was covered up.*



**ACTION:** Council to renew linemarking in this area.

TRLTC Meeting 7 October 2020

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4.1 /2020 -

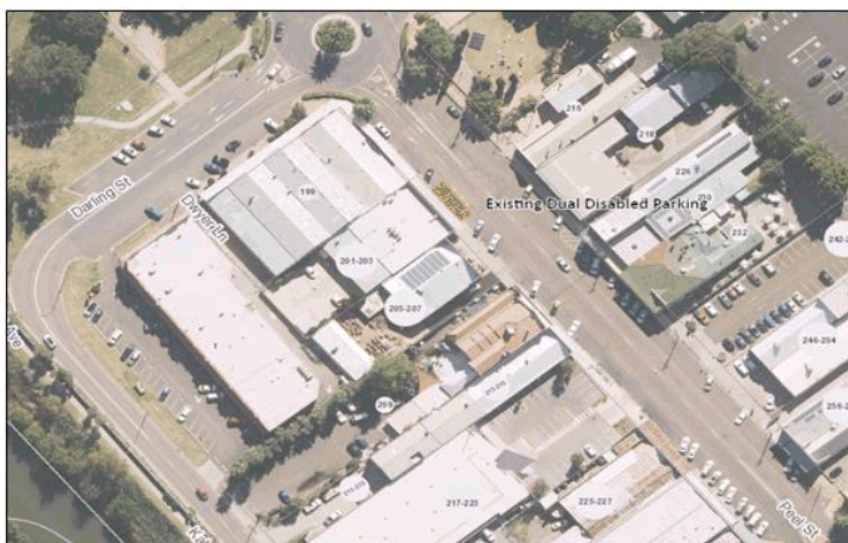
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Peel Street is currently on the program for road rehabilitation this financial year, pending geotechnical investigation.



**STAFF RECOMMENDATION:** that the Committee reject the installation of a new **Disabled Parking** zone, and linemarked parking bays, on Peel Street between Darling and Bourke Streets Tamworth, due to the proximity of an existing Disabled Parking zone 35m away, and the high likelihood of road rehabilitation in the coming months.

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TRLTC Meeting 7 October 2020

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TRLTC Meeting 7 October 2020



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**STAFF RECOMMENDATION:** that the Committee approve the removal of **No Parking** and **Taxi Zone** signage on Showground Road Taminda.

TRLTC Meeting 7 October 2020

**6. GENERAL BUSINESS**

6.1 /2020 - .

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**7. LATE ITEMS**

7.1 /2020 -

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**Meeting closed:** pm

**Next meeting:** 4 November 2020, noon via **BlueJeans**

TRLTC Meeting 2 September 2020

# MINUTES

## Tamworth Regional Local Traffic Committee

### General



BlueJeans meeting, Wednesday 12.00pm, 2 September 2020

**Attendees** M Russell: (Chair - TRC), C Lanham (MP Rep), S Wielebinski (TfNSW),  
F El-Hassan (TRC), A Webb (TRC), K Douglas (TRC - Minutes).

**Visitors:** nil

1. **APOLOGIES:** Cr P Betts (TRC), Cr H Tickle (TRC).

#### 2. COMMUNITY CONSULTATION

2.1 Nil

#### 3. PREVIOUS MINUTES / BUSINESS ARISING

##### 3.1 PREVIOUS MINUTES

Attached.

##### 3.2 BUSINESS ARISING

###### 3.2.1 65/2020 Marius Street, Tamworth – pedestrian safety when crossing

Stefan to advise the outcome of a meeting with TfNSW staff.

**SW** – met with TfNSW planning, and road safety staff. Currently there is no funding or planning for extra traffic signals on Marius Street.

May be possible to seek funding for pedestrian refuges on Marius Street near Roderick Street, and on Peel Street, near Macquarie Street near the skate park.

SW requested a design and strategic estimate for a Marius Street pedestrian refuge, and pedestrian/traffic counts for both Marius Street and Peel Street at the proposed locations, to enable TfNSW to seek funding for the projects.

**ACTION: AW** to provide **SW** with pedestrian/traffic counts for both streets, and design and cost estimate for Marius Street.

#### 4. INFORMAL ITEMS

4.1 Nil raised.



TRLTC Meeting 2 September 2020

## 5. FORMAL ITEMS

### 5.1 75/2020 – Napier Street East Tamworth – bus parking concerns (REQ2021-00285)

Concerns have been raised that cars park close to the bus stop at Trelor Park, corner of Napier and Roderick Streets. The bus has to come in at sharp angle to the bus stop. The customer requests linemarking be installed to mitigate this issue occurring.



**STAFF RECOMMENDATION:** that the Committee support the installation of painted medians on Napier Street East Tamworth, at either end of the bus zone to delineate the bus zone.

**CL** noted there is no physical bus zone at this location, just a shelter, requested signage to formalise the zone. Monday to Friday 7am to 7pm, Saturday to Sunday 7am to 1pm. Also require a 15mt clearance to safely enter the zone from the west, with the parking zone on the eastern side. **AW** to mark up zone location.

**COMMITTEE RECOMMENDATION:** the Committee support the following changes in relation to a bus stop at Trelor Park;

- a) the installation of painted medians on Napier Street East Tamworth, at either end of the bus zone to delineate the bus zone;
- b) extending length of bus zone, 15mt north of the existing bus shelter; and
- c) moving 45° parking zone to the southern side of the bus shelter.

TRLTC Meeting 2 September 2020

**5.2 76/2020 - Request for Stop signs at Pendene Road and Tounges Lane, Loomberah**

A request has been made for Stop signs be installed at this intersection. A site inspection will be completed prior to the meeting, and a recommendation will be made to the Committee.



Staff have inspected the site, and found site lines to be adequate to see oncoming traffic, and recommend leaving traffic arrangements as they are.

**COMMITTEE RECOMMENDATION:** the Committee **do not** support the installation of **Stop** signs at the intersection of Pendene Road and Tounges Lane, Loomberah.

**5.3 77/2020 - Request for Give Way sign at the long causeway on Duri Dungowan Road, Loomberah**

A request has been made for **Give Way** signage to be installed at the western end of the long causeway, on Duri Dungowan Road, as the road narrows to approximately 2.5-3m wide.





TRLTC Meeting 2 September 2020



western approach – towards Dungowen



eastern approach – towards Loomberah

**STAFF RECOMMENDATION:** that the Committee support the installation of **Give Way** signage on the western approach to the causeway on Duri Dungowan Road, Loomberah.

**COMMITTEE RECOMMENDATION:** the Committee support the installation of **Give Way** signage on the western approach to the causeway on Duri Dungowan Road, Loomberah.

#### 5.4 78/2020 – Request for line marking on Nowendoc Road

A request has been made for linemarking in all localities on Nowendoc Road, such as has been done in locations in Dungowan, Niangla and Ogunbil, to mitigate trucks/larger vehicles encroaching on the wrong side of the road, particularly at corners.

**STAFF RECOMMENDATION:** Item for discussion.

**ACTION:** FE to compile list of sites suitable for linemarking around Nowendoc area, in particular at bends.

TRLTC Meeting 2 September 2020

**5.5 79/2020 – Parking in Fitzroy Street Tamworth, turning circle ‘the tear drop’**

Requests have been made for action to be taken to stop vehicles from using the middle of the turning area in the Fitzroy Street plaza as parking area. Cars are routinely stopped here for drop offs or longer term parking.

The area is routinely patrolled by Rangers.



**TRC Comment:** Parking and stopping in this area is an issue, however, the centre must remain traversable for Tamworth Country Music Festival, and for Target truck deliveries to the loading dock.

**STAFF RECOMMENDATION:** that the Committee consider installation of median line marking and raised reflectors, similar to mountable roundabouts.

**COMMITTEE RECOMMENDATION:** the Committee support increased enforcement of No Parking within the Fitzroy Street plaza teardrop, and monitoring the situation for improved driver behaviour.

**6. GENERAL BUSINESS**

**6.1** Nil raised.



TRLTC Meeting 2 September 2020

## 7. LATE ITEMS

### 7.1 80/2020 – Request for timed parking on Darling Street, between Carthage Street and Marius Street, East Tamworth

A request has been made for timed parking to be installed on Darling Street, between Carthage Street and Marius Street.



**STAFF RECOMMENDATION:** that the Committee support the installation of 2 Hour parking on the northern side of Darling Street, Monday to Friday 8:30am-6pm, and Saturday 8:30am to 12:30pm, pending consultation with the remaining business owners on the street.

**ACTION:** AW to canvas other business owners in this block, and provide feedback to Traffic Committee at a future meeting.

**RECOMMENDATION:** the Committee give in-principle support for timed 2 Hour parking, pending outcome from feedback from other businesses operating on Darling street between the railway line and Carthage Street, North Tamworth- report back to next traffic meeting.

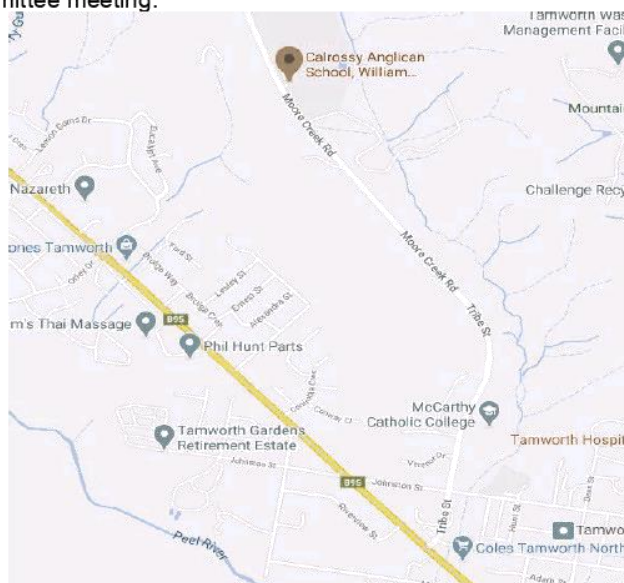
TRLTC Meeting 2 September 2020

**7.2 81/2020 - William Cowper Campus- Moore Creek Road, North Tamworth – Traffic congestion concerns**

Raised by Cr Betts for discussion.

Staff inspected the site Tuesday and viewed traffic banking up from the school, down to and blocking, the Tribe Street intersection. Vehicles are not moving well through the school parking area. It was noted the school has several unsealed carparks on-site that could be utilised during drop-off times.

**ACTION:** Council staff to consult with school to review traffic issues, and report back to the next Traffic Committee meeting.





TRLTC Meeting 2 September 2020



TRLTC Meeting 2 September 2020

**7.3 82/2020 - Monterey Road linemarking near Loomberah Hall**

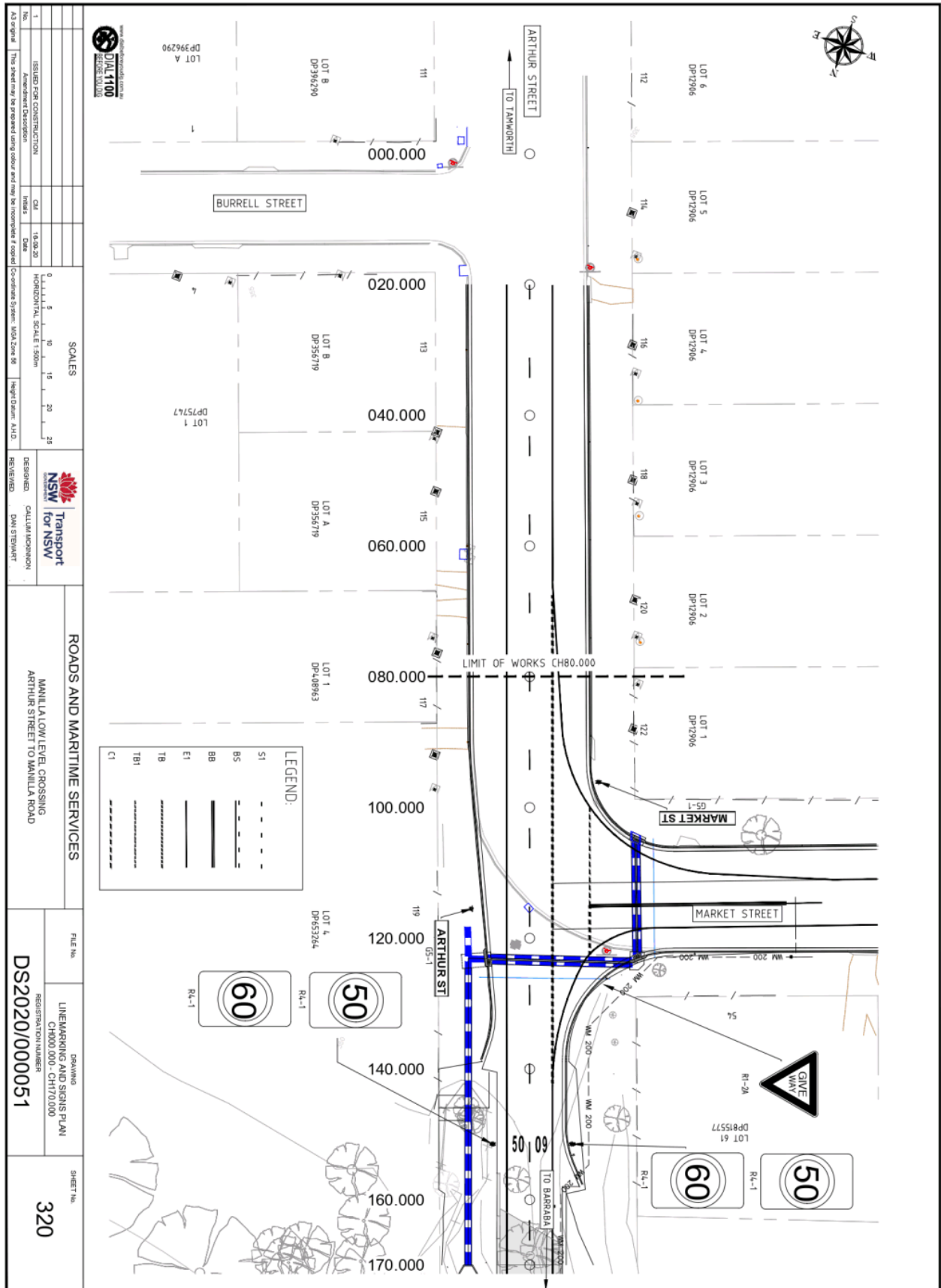
**SW** notes that when Monterey Road was resealed, existing hold linemarking at Duri Dungowan Road near the hall, was covered up.



**ACTION:** Council to renew linemarking in this area.

**Meeting closed:** 12.34pm

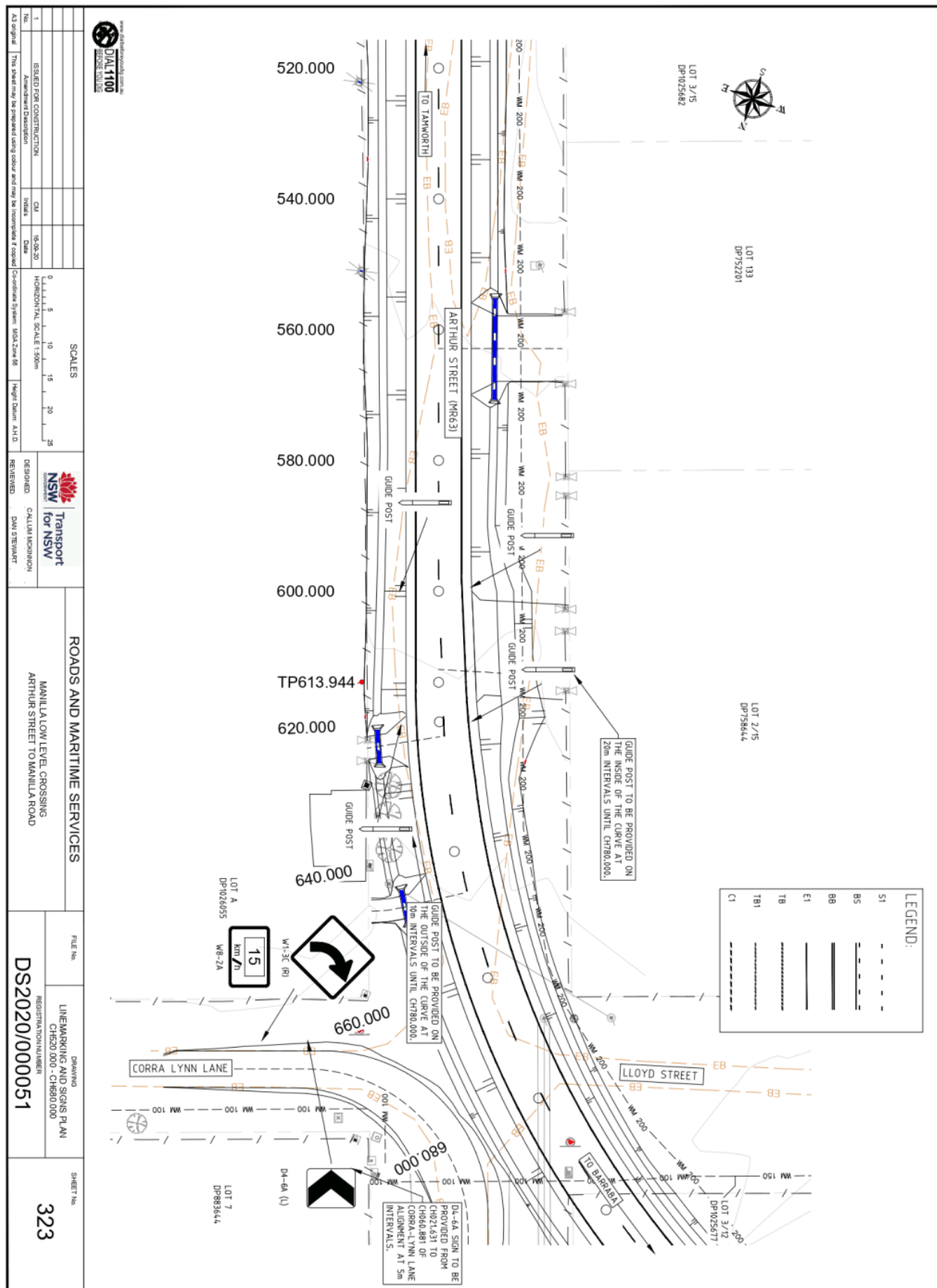
**Next meeting:** 7 October 2020, noon via BlueJeans/face-to-face - TBA



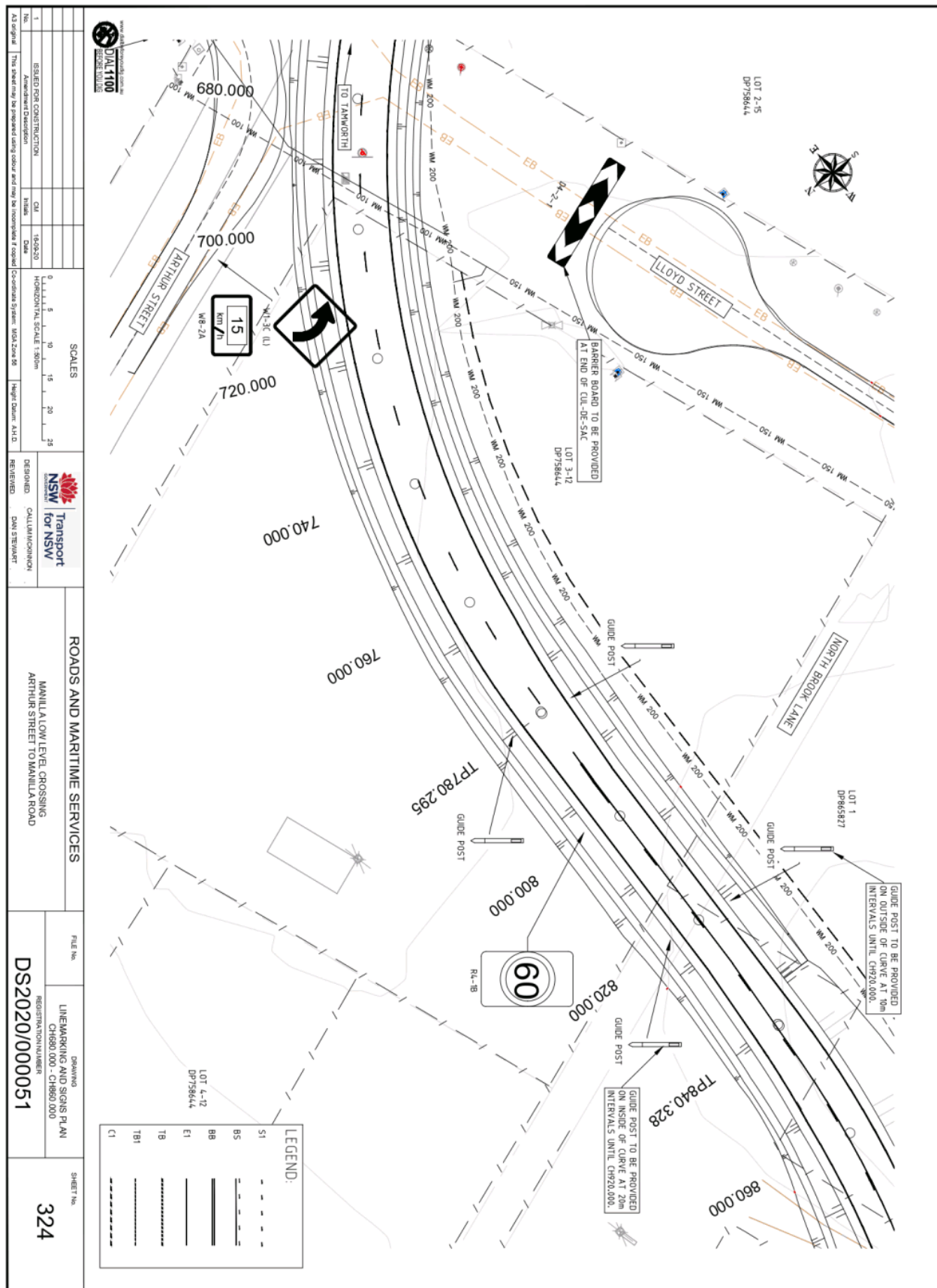




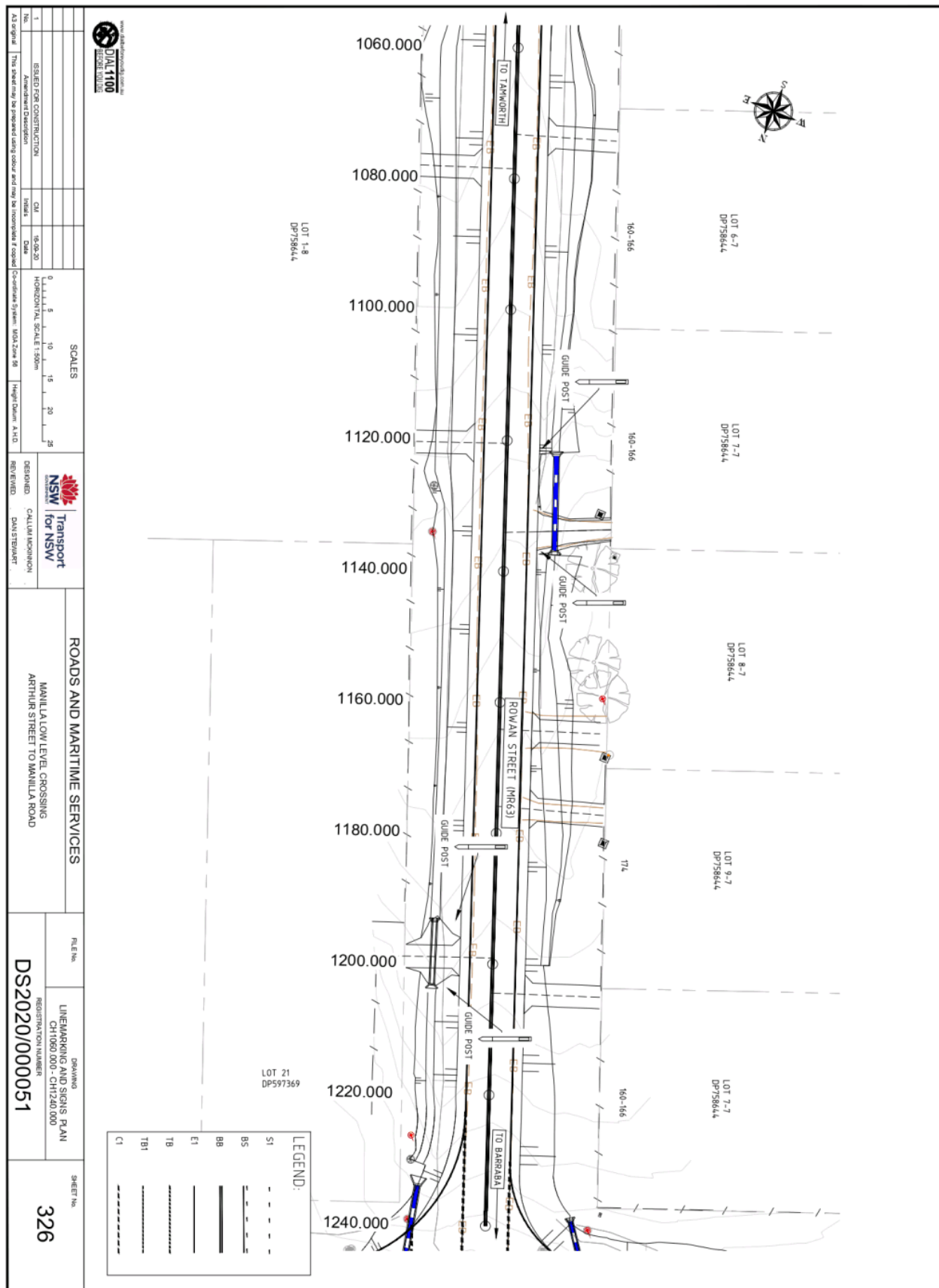




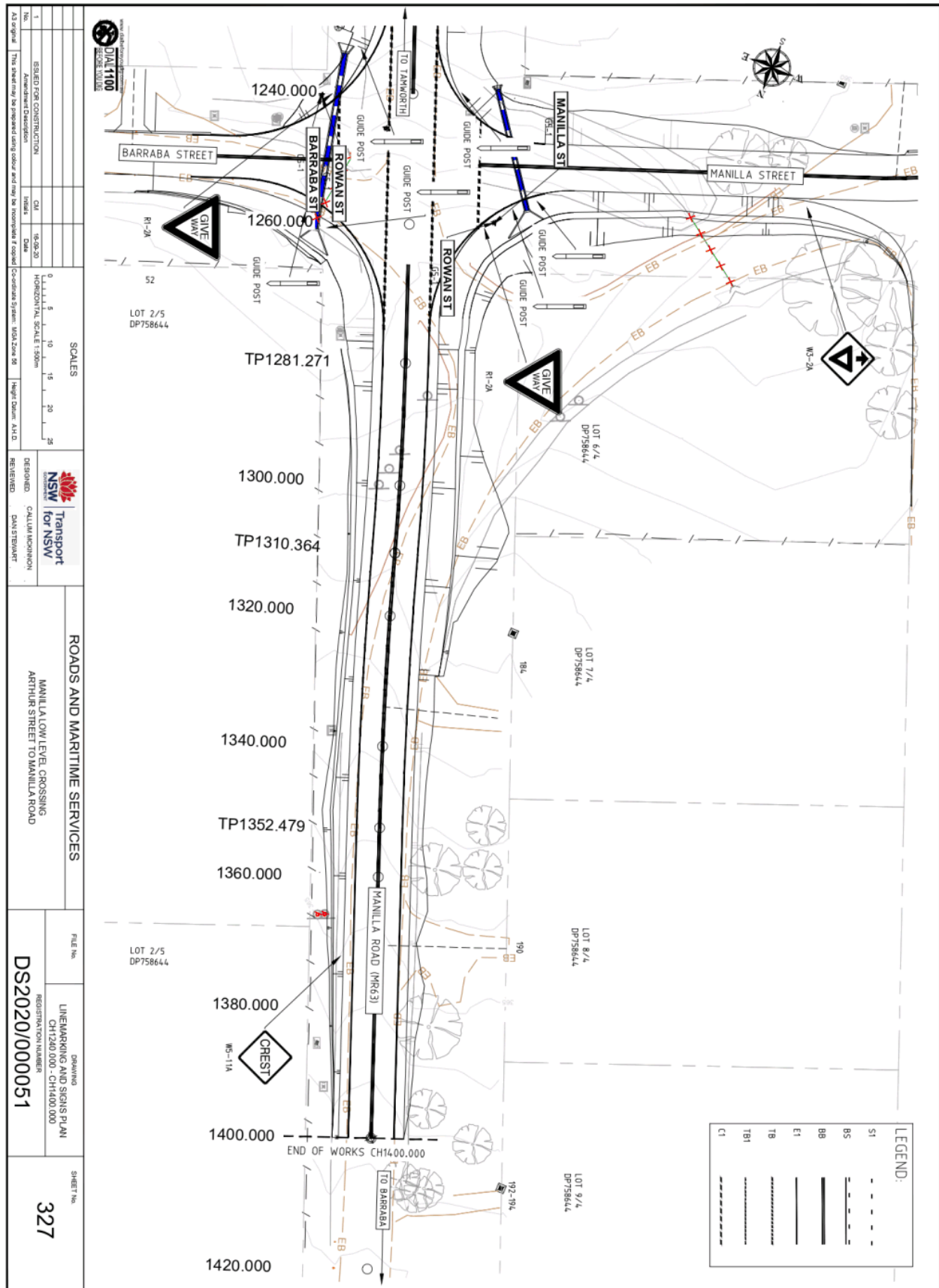


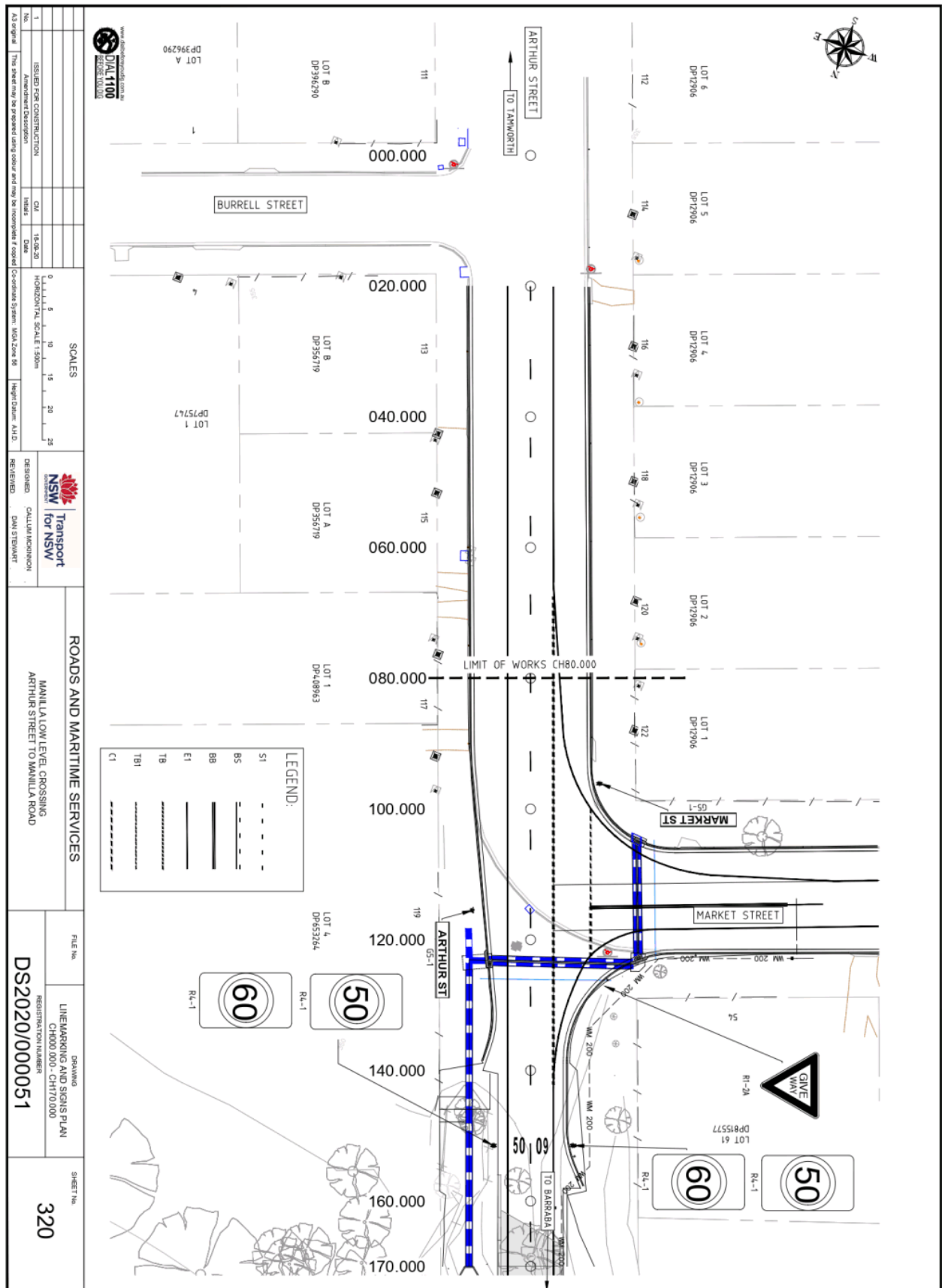


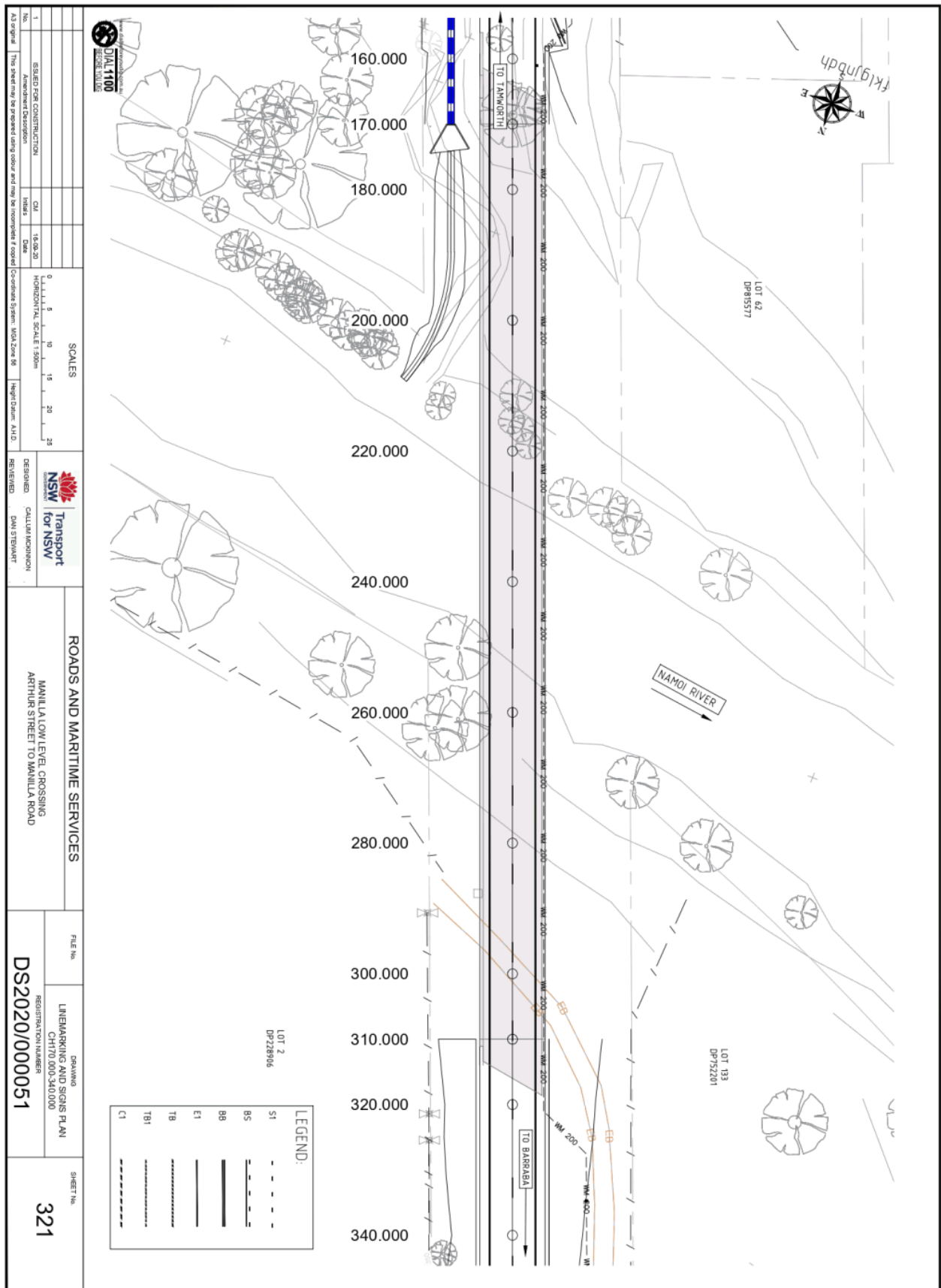






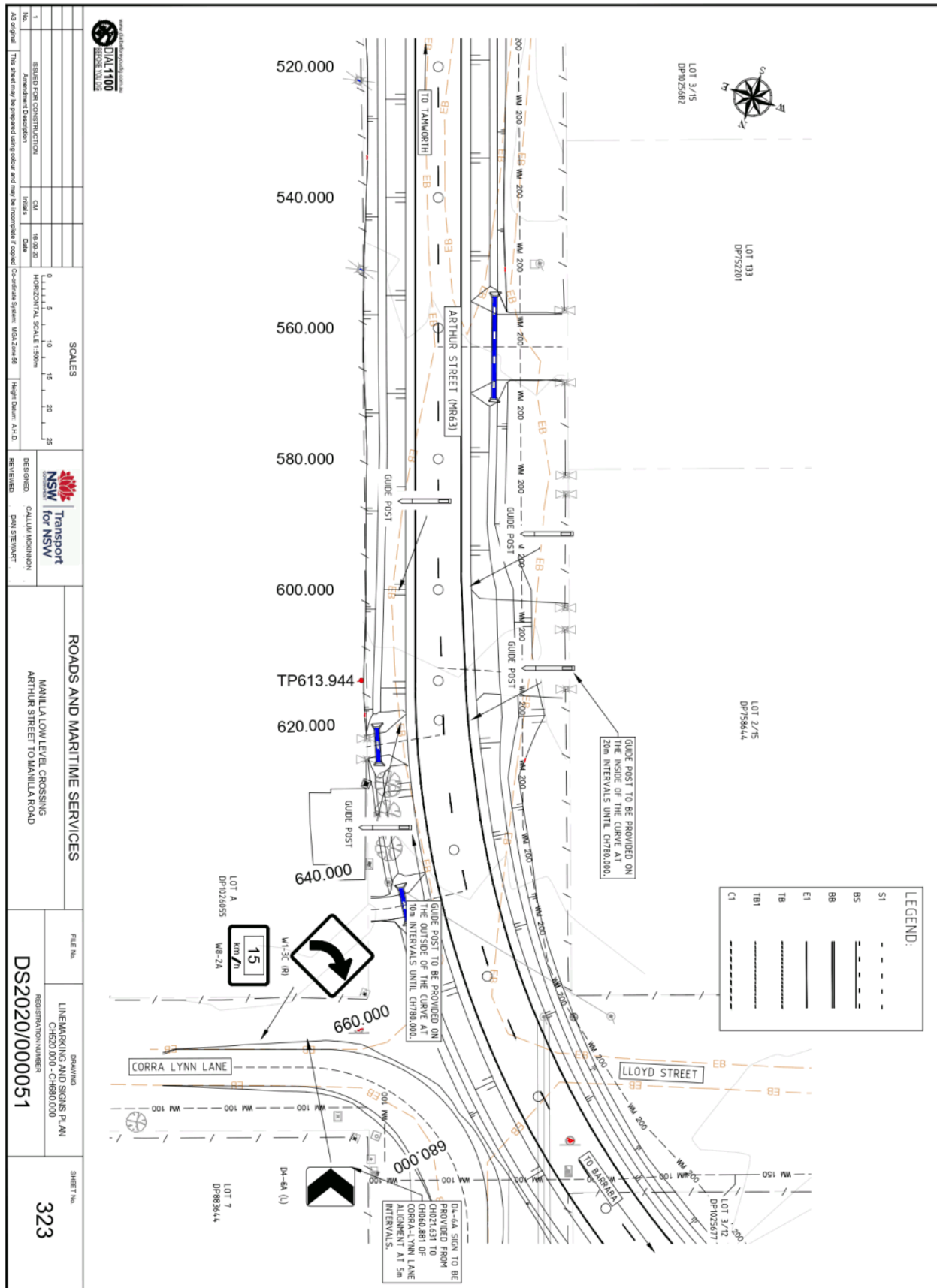








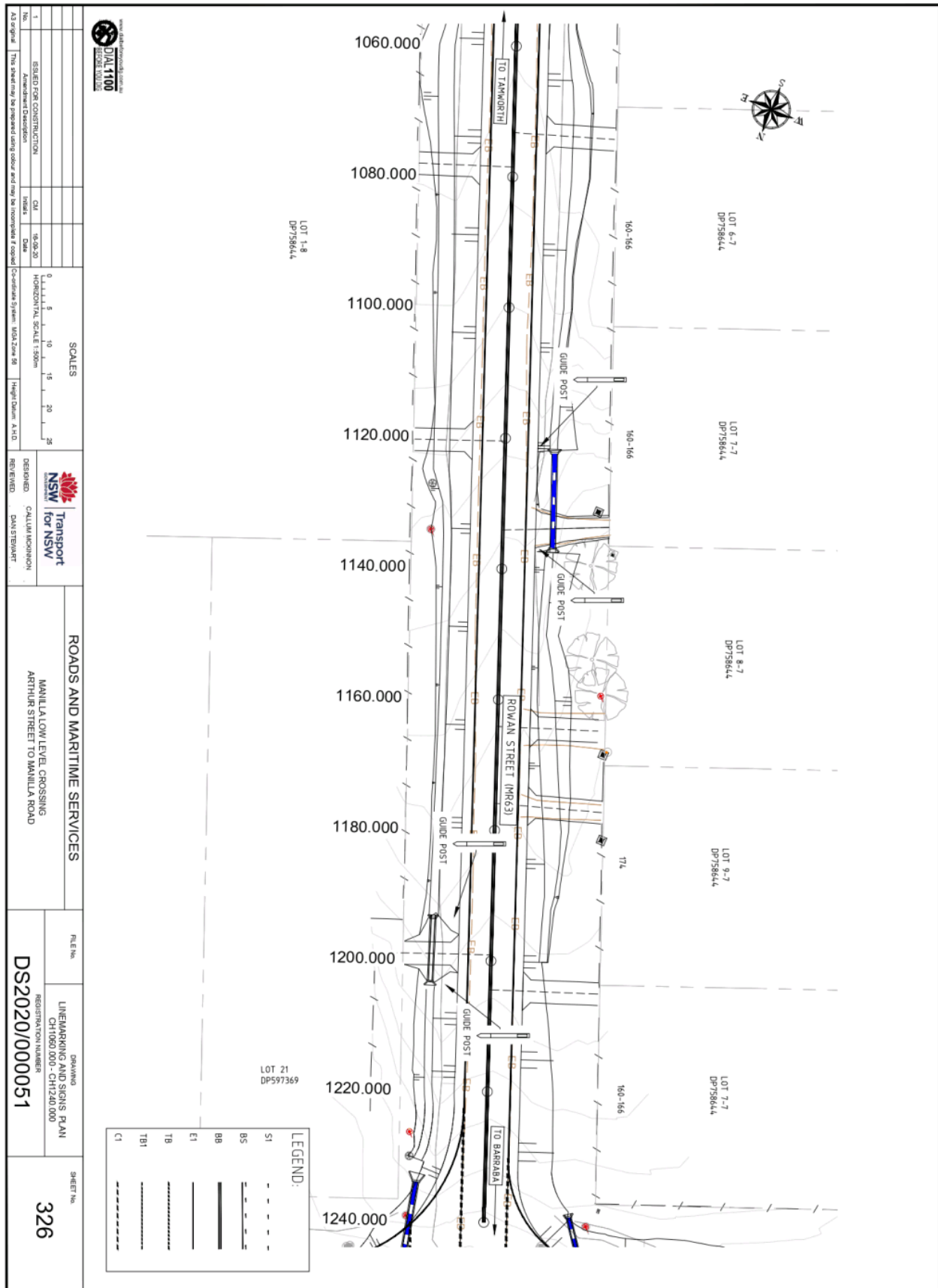
















**From:** RWH\_Xerox\_5575\_5  
**Sent:** Tue, 6 Oct 2020 14:19:47 +1100  
**To:** Webb, Angela  
**Subject:** Scan from RWH Xerox  
**Attachments:** 06102020131947-0001.pdf

Number of Images: 2  
Attachment File Type: PDF

Device Name: RWH\_Xerox\_5575\_5  
Device Location: RS - 3rd Floor - Western End





TRLTC Meeting 7 October 2020

# MINUTES

## Tamworth Regional Local Traffic Committee

### General



BlueJeans, Wednesday 12.00pm, 7 October 2020

**Attendees** A Webb (Chair - TRC), Cr P Betts (TRC), Sgt A Simshauser (NSW Police),  
S Wielebinski (TfNSW), Angela Lyle (MP Rep), F El-Hassan (TRC),  
M Hazelwood (TRC), K Douglas (TRC - Minutes).

**Visitor:** nil.

**1. APOLOGIES:** C Lanham (MP Rep), Sgt C Knyvett (NSW Police), Cr H Tickle (TRC),  
(Traffic NSW Nrthrn section), M Russell (TRC).

#### 2. COMMUNITY CONSULTATION

2.1 nil.

#### 3. PREVIOUS MINUTES / BUSINESS ARISING

##### 3.1 PREVIOUS MINUTES

Attached.

##### 3.2 BUSINESS ARISING

###### 3.2.1 65/2020 - Marius Street, Tamworth – pedestrian safety when crossing

**5 August meeting-** *"requests have been made for a pedestrian refuge on Marius Street, between Roderick Street and White Street.*

*At the July meeting, it was noted that this issue has been addressed previously, with a request made for a crossing near White Street. That request was not successful, due to not meeting the warrant and traffic lights being installed at the Fitzroy Street intersection. Discussion/ feedback - Members discussed current pedestrian facilities in the vicinity, the need for lighting at any proposed location, and whether any proposed location would meet a warrant for a crossing.*

*TfNSW: advise that an internal meeting will be held at the end of August to discuss the matter with the Regional Planning Manager.*

**7 October 2020 meeting – SW** advises that TfNSW have no plans for crossings at any of the currently proposed sites. COVID-19 stimulus funding may become available – recommended that proposals, with additional information, are readied for assessment on a case by case basis if funding becomes available. This information should be collated and forwarded to **SW**.

**ACTION:** Committee members to forward any relevant additional information to Stefan.



TRLTC Meeting 7 October 2020

**3.2.2 80/2020 – Request for timed parking on Darling Street, between Carthage Street and Marius Street, East Tamworth**

**2 September meeting** – “A request has been made for timed parking to be installed on Darling Street, between Carthage Street and Marius Street.



**STAFF RECOMMENDATION:** that the Committee support the installation of 2 Hour parking on the northern side of Darling Street, Monday to Friday 8:30am-6pm, and Saturday 8:30am to 12:30pm, pending consultation with the remaining business owners on the street.

**ACTION:** FE to canvas other business owners in this block, and provide feedback to Traffic Committee at a future meeting.

**RECOMMENDATION:** the Committee give in-principle support for timed 2 Hour parking, pending outcome from feedback from other businesses operating on Darling street between the railway line and Carthage Street, North Tamworth- report back to next traffic meeting.”

**Outcome:** FE met with businesses in this block, the majority of which are against timed parking, which would impact on attendees of medical practices, and associated appointment delays.

**OCTOBER COMMITTEE RECOMMENDATION** – the Committee do not support the installation of timed parking on the northern side of Darling Street, between Carthage Street and Marius Street, East Tamworth.

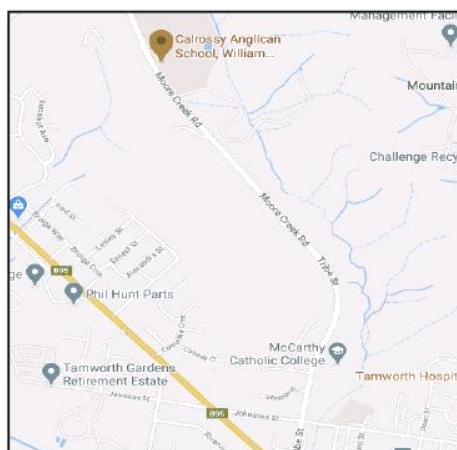
TRLTC Meeting 7 October 2020

3.2.3 81/2020 - William Cowper Campus- Moore Creek Road, North Tamworth – Traffic congestion concerns

2 September 2020 meeting – “Raised by Cr Betts for discussion.

Staff inspected the site Tuesday and viewed traffic banking up from the school, down to and blocking, the Tribe Street intersection. Vehicles are not moving well through the school parking area. It was noted the school has several unsealed carparks on-site that could be utilised during drop-off times.

**ACTION:** Council staff to consult with school to review traffic issues, and report back to the next Traffic Committee meeting.



It has been observed that slow traffic movements within the school property, are affecting road traffic.

**OCTOBER ACTION:** Council staff to consult with the school (delayed due to school holidays) to review traffic issues, and report back to the next Traffic Committee meeting.

TRLTC Meeting 7 October 2020

**4. INFORMAL ITEMS**

**4.1 82/2020 – Informal - Monterey Road linemarking near Loomberah Hall**

**2 September meeting** - *SW notes that when Monterey Road was resealed, existing hold linemarking at Duri Dungowan Road near the hall, was covered up.*



**OCTOBER ACTION:** Council to renew linemarking in this area.



TRLTC Meeting 7 October 2020

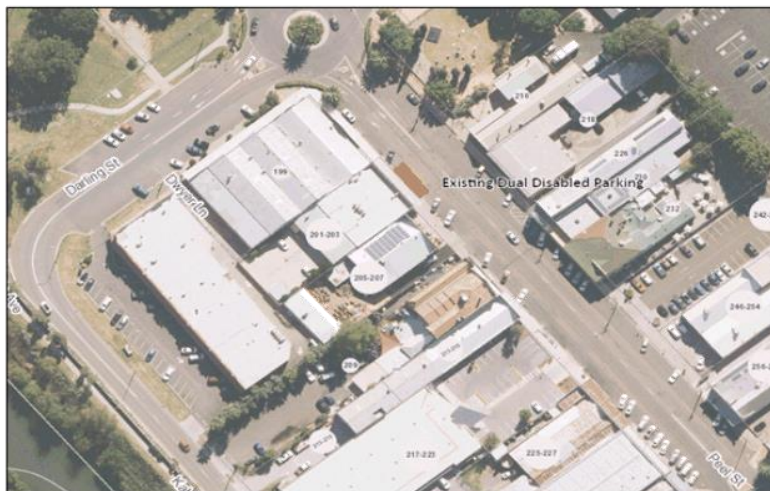
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A business owner on Peel Street, between Darling Street and Bourke Street Tamworth, has requested that Council install disabled parking and linemarked parking, adjacent to their business.

The Business owner alleges cars with trailers are parallel parking in front of their business whilst visiting adjacent businesses. The nearest Disabled Parking zone, is a dual disabled parking zone, 35m away at 201-203 Peel Street.

Peel Street is currently on the program for road rehabilitation this financial year, pending geotechnical investigation.



**STAFF RECOMMENDATION:** that the Committee do not support the installation of a new **Disabled Parking** zone, and linemarked parking bays, on Peel Street between Darling and Bourke Streets Tamworth, due to the proximity of an existing Disabled Parking zone 35m away, and the high likelihood of road rehabilitation in the coming months.

**COMMITTEE RECOMMENDATION:** the Committee do not support the installation of a new **Disabled Parking** zone, and linemarked parking bays, on Peel Street between Darling and Bourke Streets Tamworth, due to the proximity of an existing Disabled Parking zone 35m away.



TRLTC Meeting 7 October 2020

## 5.2 84/2020 – Namoi River Crossing (Manilla) Project Line marking and Signage

Tamworth Regional Council Construction Engineer has provided Information For Construction linemarking and signage plans, for the Namoi River Crossing Project, for consideration and approval. See **Attachment**.

This plan has been reviewed and approved by the TfNSW Project Team.

The project is a new road to be constructed between Market Street and Barraba Street, Manilla, utilising the Arthur Street and Rowan Street alignments.

The speed zones along the new alignment have already been approved, refer Item 4.2 02/2020) at TRLTC Meeting, 5 February 2020 (**see below**).

### 4.2 2/2020 - Manilla Low Level Bridge – bridge approach speed zones

Below is a plan for a new bridge to cross the Namoi River at Manilla, and a connecting road section.

The Manilla Low Level Bridge requires a new road to be constructed in existing road reserves, joining Arthur Street, however within a greenfield location.

Council staff recommend that the speed limit on the floodplain immediately north of the proposed river crossing, be revised to 60km/hr as indicated in the below plan.

Council have in principle agreement for RMS reviewers.



**STAFF RECOMMENDATION:** that the Committee support a proposed 60km/hr speed zone on a new road that will connect both ends of Arthur Street, on the floodplain immediately north of the proposed river crossing at Namoi River Manilla, east of the existing bridge on Manilla Street Manilla.

**COMMITTEE RECOMMENDATION:** the Committee support a proposed **60km/hr** speed zone on a new road that will connect both ends of Arthur Street, on the floodplain immediately north of the proposed river crossing at Namoi River Manilla, east of the existing bridge on Manilla Street Manilla.

**STAFF RECOMMENDATION:** that the Committee support the proposed line marking and signage plan for the Namoi River Crossing Project, Market Street and Barraba Street, Manilla.

**COMMITTEE RECOMMENDATION:** pending Police approval, the Committee support the proposed line marking and signage plan for the Namoi River Crossing Project, Market Street and Barraba Street, Manilla.

TRLTC Meeting 7 October 2020

**5.3 85/2020 - Moonbi Public School – drop off and pick up parking arrangements**

The Principal of Moonbi Public School, has requested Council assistance to improve pedestrian safety at the school, during pick up and drop off times.

The main issue appears to be driver and pedestrian behaviour when using the one-way carpark.

The proposed improvements include:

- to install pavement markings to designate a pedestrian walkway through the car park;
- installation of pedestrian warning signs in the carpark at the walkway; and
- installation of a **No Parking** zone adjacent to the school, for student drop off at the school entrance gate.



**STAFF RECOMMENDATION:** that the Committee support the installation of a **No Parking** zone on George Street, Moonbi, at the Moonbi Public School.

**Note:** the car park has only one lane, with "one-way movement only" signage posted in the car park.

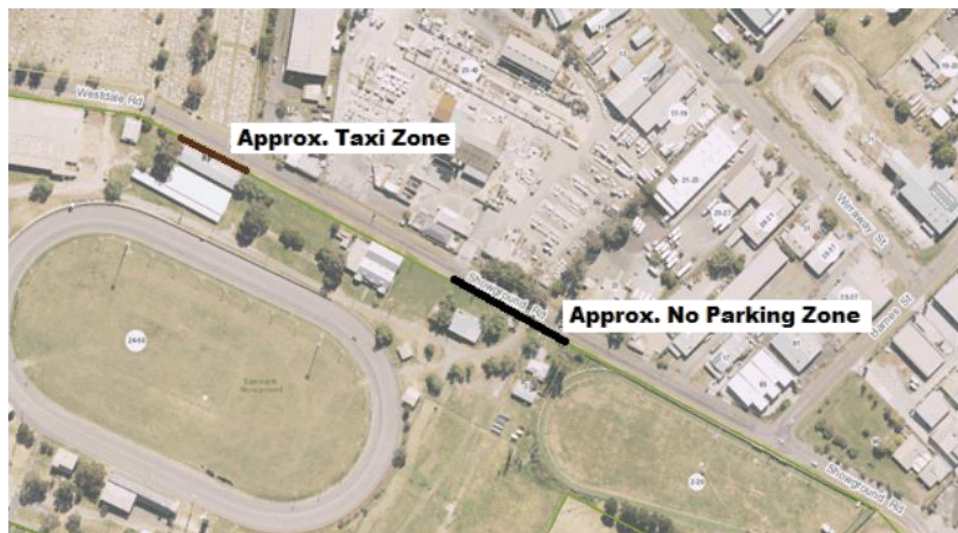
**COMMITTEE RECOMMENDATION** - the Committee support the installation of a **No Parking** zone on George Street, Moonbi, at the Moonbi Public School.

TRLTC Meeting 7 October 2020

**5.4 86/2020 - Removal of No Parking and Taxi Zone signs on Showground Road Taminda**

In a routine maintenance check, a number of signs were found to be missing or due for replacement along Showground Road, adjacent to the Paceway.

Council consulted with the Paceway representative, regarding the ongoing need for the restricted parking zones, and the Paceway confirmed that the restrictions are no longer required.



**STAFF RECOMMENDATION:** that the Committee support the removal of **No Parking** and **Taxi Zone** signage on Showground Road Taminda.

**Note:** Council staff advise the current taxi zone is obsolete.

**COMMITTEE RECOMMENDATION:** pending consultation with Taxi companies, the Committee support the removal of **No Parking** and **Taxi Zone** signage on Showground Road Taminda.

**6. GENERAL BUSINESS**

**6.1 91/2020 – TfNSW reduce speed calala In 60 to 50. SW**

With a roundabout proposed for the Calala Lane / Campbell Road intersection, TfNSW are seeking feedback regarding reducing the 60km speed zone to 50km.

**COMMITTEE RECOMMENDATION:** – the Committee support a speed zone from 60km to 50km.

**6.2 92/2020 – Calala Lane / Goonoo Goonoo Road roundabout – traffic issues**

Police seek feedback on near misses at the roundabout approaches, with traffic pulling in to Karloo and Kurrawan Streets to avoid traffic.

**ACTION:** Council staff to investigate, Police and Council to meet and discuss further.

**6.3 93/2020 – Murray Russell seconded for 3-6 months**

Michael Hazelwood will be Acting Manager Infrastructure & Works in the interim.



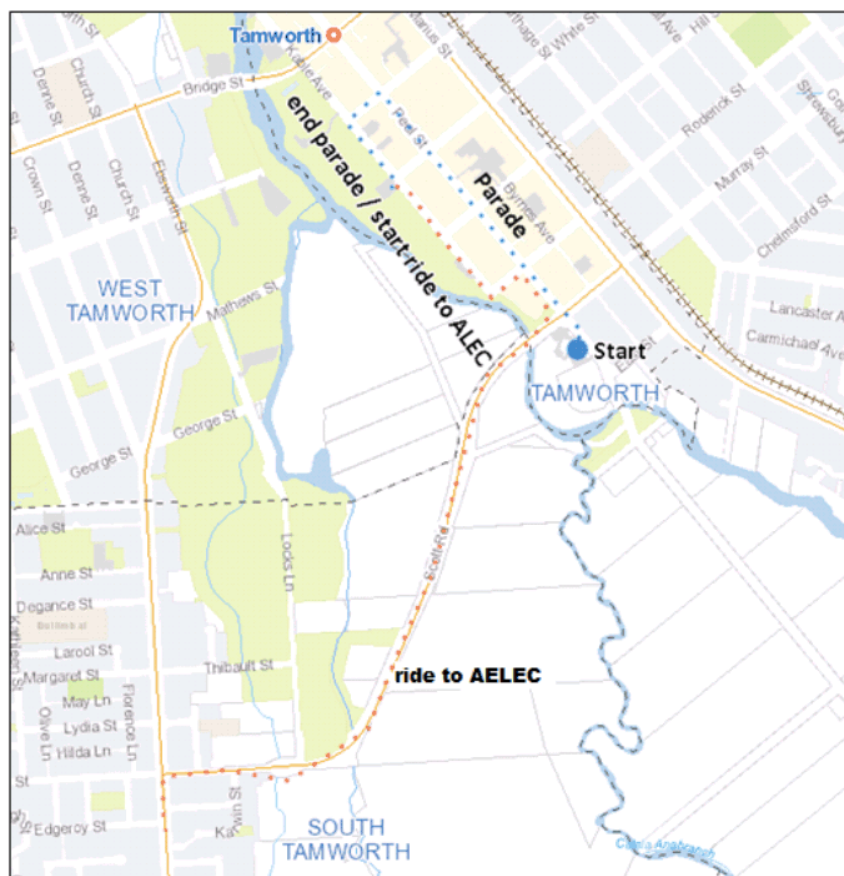
TRLTC Meeting 7 October 2020

## 7. LATE ITEMS

### 7.1 8/2020 – ASHS 50th Anniversary – Proposed routes

The local Australian Stock Horse Society (ASHS) will be retrieving a buried time capsule from the Hands of Fame Park, Peel Street, Tamworth, July 2021.

They would like to hold a public event and street parade to celebrate the opening.



#### Proposal A:

- capsule uncovering and event at carpark, near Hall Of Fame building;
- parade of approximately 50 horses along Peel Street, Fitzroy Street and Kable Avenue, ending in the White Street carpark;
- approximately 25 horses to ride from White Street carpark to AELEC, via Kable Avenue, Scott Road and Goonoo Goonoo Road to AELEC, Hillvue.

#### Proposal B:

- capsule uncovering and event at carpark near Hall Of Fame building;
- approximately 25 horses to ride from Hall of Fame carpark to AELEC, via Scott Road and Goonoo Goonoo Road to AELEC.

**STAFF RECOMMENDATION:** due to COVID-19, it is proposed that the Committee support both route options being approved for the event, with conditions limiting the event activities in compliance with the COVID-19 Health Orders at the time of the event.



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**Note:** Horses will be on the road. ROL requirements to be met, as this is an organised event on a State Road which will impact on traffic. Written Police approval also required. Revisit this matter in the New Year.

**COMMITTEE RECOMMENDATION:** the Committee give In principle support, pending COVID-19 restrictions / receipt of approved Traffic Control Plans (TCP), Restricted Occupancy Licence (ROL) and Police approval.

**7.2 88/2020 – request for B-Double route approval on Country Road, Westdale**

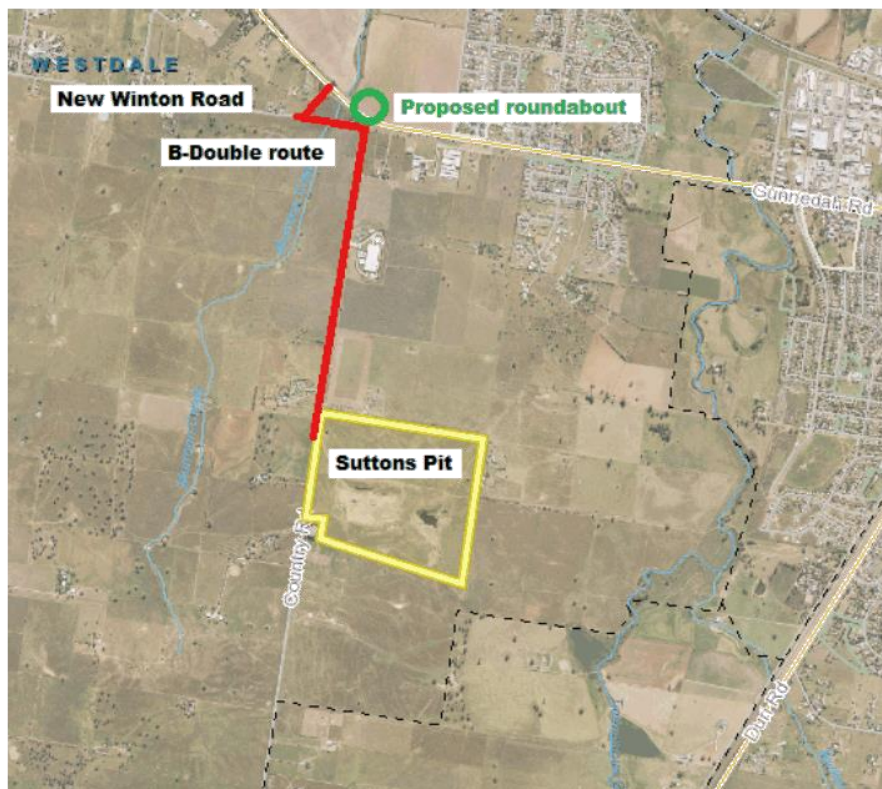
A Development application has been received for a new solar farm on Country Road.

The route to the farm is not currently a B-Double route. Given that a gravel pit already exists on Country Road, and a RFS training centre has DA approval along this road also, it is proposed that the road be Gazetted for B-Doubles up to Suttons Pit.

A route assesement has been completed and passed for a B-Double, with the exception of a intersection check.

The Country Road/Gunnedah Road intersection will be closed for construction at the end of October 2020. A detour will be in place from New Winton Road (as shown below). The new roundabout will be suitable for B-Triple access but will not be constructed for another 12 months.

In the meantime, it is proposed to approve the B-Double route along the New Winton Road detour and Country Road up to Suttons Pit.



**STAFF RECOMMENDATION:** that the Committee support the gazettal of the detour route from New Winton Road to Suttons Pit on Country Road for B-Doubles.

**COMMITTEE RECOMMENDATION:** the Committee support the gazettal of the detour route from New Winton Road to Suttons Pit on Country Road for B-Doubles.

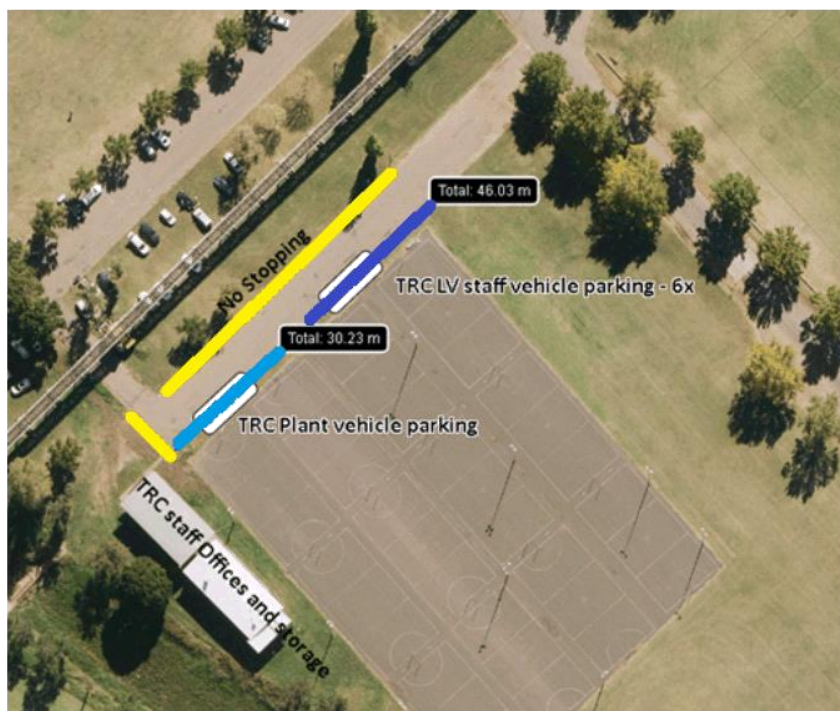
TRLTC Meeting 7 October 2020

7.3 89/2020 - Carter Street Taminda– Council staff parking

Tamworth Regional Council (TRC) Sport and Recreation staff currently park on the old netball courts at Carter Street.

This causes some concerns with interactions with pedestrians on the courts.

To ensure there is staff parking available at the site, it is proposed to install TRC authorised vehicle parking as shown below.



**STAFF RECOMMENDATION:** that the Committee support the installation of:

- 30m parallel TRC authorised vehicle parking;
  - 45m (approximately) for six 60° rear angle parking for TRC authorised vehicles; and
  - **No Stopping** zones opposite and adjacent to the TRC authorised vehicle parking;
- from Monday to Friday 6:00am-4:00pm.

**COMMITTEE RECOMMENDATION:** - the Committee support the installation of:

- 30m parallel TRC authorised vehicle parking;
  - 45m (approximately) for six 60° rear angle parking for TRC authorised vehicles; and
  - **No Stopping** zones opposite and adjacent to the TRC authorised vehicle parking;
- from Monday to Friday 6:00am-4:00pm.

TRLTC Meeting 7 October 2020

**7.4 90/2020 - School Bus Zone time extension for Nundle CWA Preschool**

Nundle Pre-School have requested the bus zone times be extended to 3:00pm-3:30pm or 3:00pm to 5:15pm, to allow a bus service time to carry out preschool children pick up.





TRLTC Meeting 7 October 2020

# MINUTES

## Tamworth Regional Local Traffic Committee

### General



BlueJeans, Wednesday 12.00pm, 7 October 2020

**Attendees** A Webb (Chair - TRC), Cr P Betts (TRC), Sgt A Simshauser (NSW Police),  
S Wielebinski (TfNSW), Angela Lyle (MP Rep), F El-Hassan (TRC),  
M Hazelwood (TRC), K Douglas (TRC - Minutes).

**Visitor:** nil.

**1. APOLOGIES:** C Lanham (MP Rep), Sgt C Knyvett (NSW Police), Cr H Tickle (TRC),  
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#### 2. COMMUNITY CONSULTATION

2.1 nil.

#### 3. PREVIOUS MINUTES / BUSINESS ARISING

##### 3.1 PREVIOUS MINUTES

Attached.

##### 3.2 BUSINESS ARISING

###### 3.2.1 65/2020 - Marius Street, Tamworth – pedestrian safety when crossing

**5 August meeting-** *“requests have been made for a pedestrian refuge on Marius Street, between Roderick Street and White Street.*

*At the July meeting, it was noted that this issue has been addressed previously, with a request made for a crossing near White Street. That request was not successful, due to not meeting the warrant and traffic lights being installed at the Fitzroy Street intersection. Discussion/ feedback - Members discussed current pedestrian facilities in the vicinity, the need for lighting at any proposed location, and whether any proposed location would meet a warrant for a crossing.*

*TfNSW: advise that an internal meeting will be held at the end of August to discuss the matter with the Regional Planning Manager.*

**7 October 2020 meeting – SW** advises that TfNSW have no plans for crossings at any of the currently proposed sites. COVID-19 stimulus funding may become available – recommended that proposals, with additional information, are readied for assessment on a case by case basis if funding becomes available. This information should be collated and forwarded to **SW**.

**ACTION:** Committee members to forward any relevant additional information to Stefan.



TRLTC Meeting 7 October 2020

**3.2.2 80/2020 – Request for timed parking on Darling Street, between Carthage Street and Marius Street, East Tamworth**

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**ACTION:** FE to canvas other business owners in this block, and provide feedback to Traffic Committee at a future meeting.

**RECOMMENDATION:** the Committee give in-principle support for timed 2 Hour parking, pending outcome from feedback from other businesses operating on Darling street between the railway line and Carthage Street, North Tamworth- report back to next traffic meeting.”

**Outcome:** FE met with businesses in this block, the majority of which are against timed parking, which would impact on attendees of medical practices, and associated appointment delays.

**OCTOBER COMMITTEE RECOMMENDATION** – the Committee do not support the installation of timed parking on the northern side of Darling Street, between Carthage Street and Marius Street, East Tamworth.

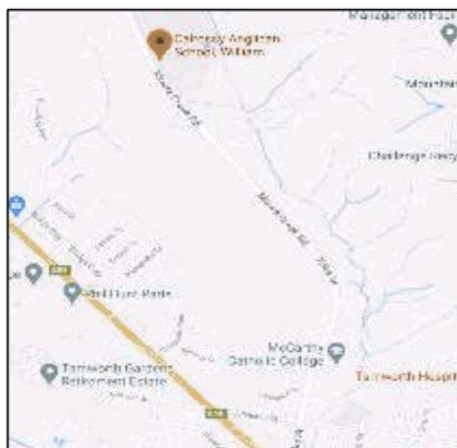
TRLTC Meeting 7 October 2020

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**ACTION:** Council staff to consult with school to review traffic issues, and report back to the next Traffic Committee meeting.



It has been observed that slow traffic movements within the school property, are affecting road traffic.

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TRLTC Meeting 7 October 2020

**4. INFORMAL ITEMS**

**4.1 82/2020 – Informal - Monteray Road linemarking near Loomberah Hall**

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TRLTC Meeting 7 October 2020

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TRLTC Meeting 7 October 2020

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TRLTC Meeting 7 October 2020

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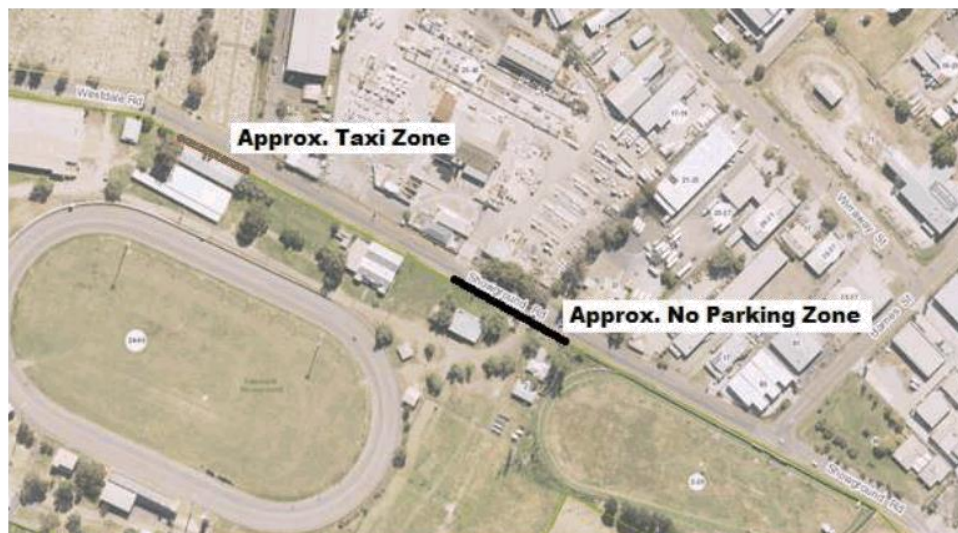
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TRLTC Meeting 7 October 2020

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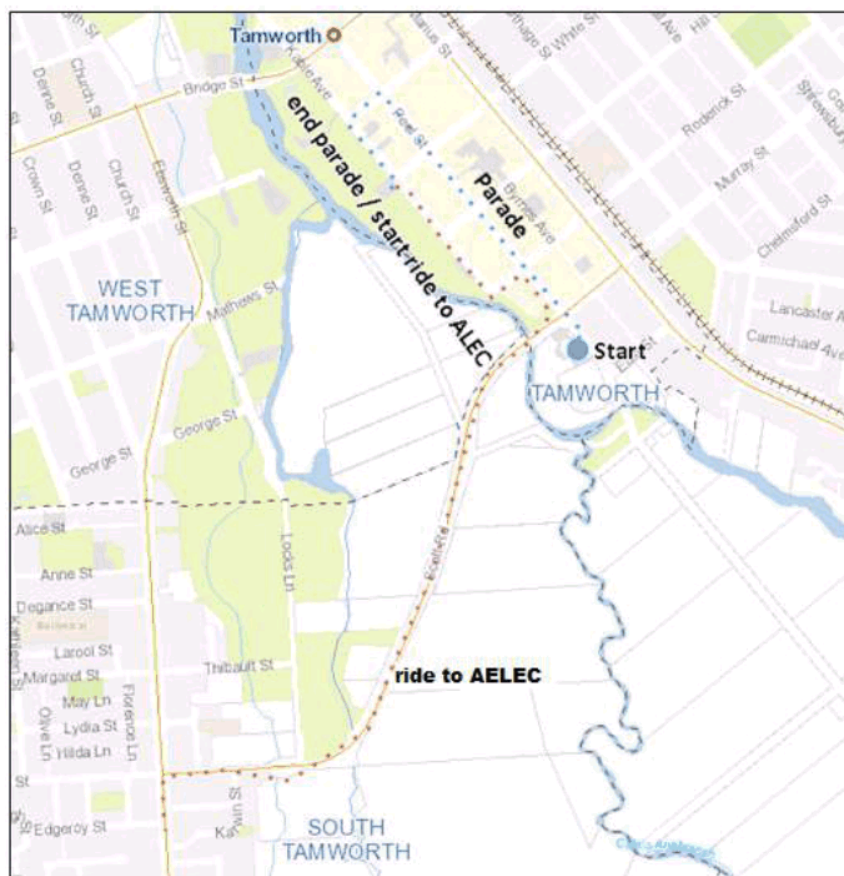
TRLTC Meeting 7 October 2020

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- capsule uncovering and event at carpark near Hall Of Fame building;
- approximately 25 horses to ride from Hall of Fame carpark to AELEC, via Scott Road and Goonoo Goonoo Road to AELEC.

**STAFF RECOMMENDATION:** due to COVID-19, it is proposed that the Committee support both route options being approved for the event, with conditions limiting the event activities in compliance with the COVID-19 Health Orders at the time of the event.



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**Note:** Horses will be on the road. ROL requirements to be met, as this is an organised event on a State Road which will impact on traffic. Written Police approval also required. Revisit this matter in the New Year.

**COMMITTEE RECOMMENDATION:** the Committee give In principle support, pending COVID-19 restrictions / receipt of approved Traffic Control Plans (TCP), Restricted Occupancy Licence (ROL) and Police approval.

**7.2 88/2020 – request for B-Double route approval on Country Road, Westdale**

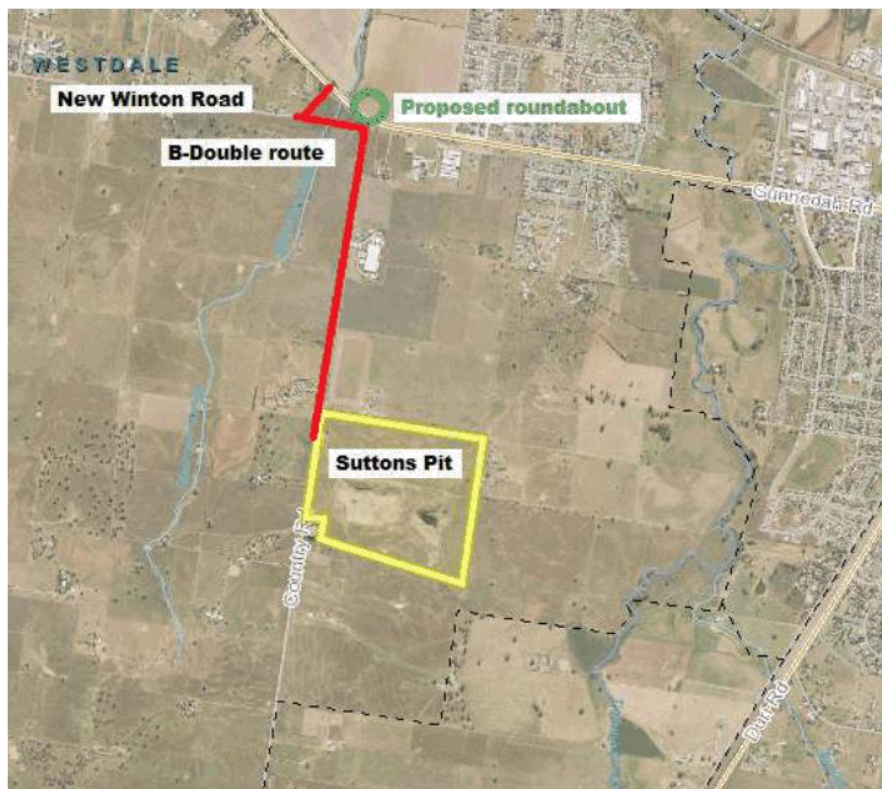
A Development application has been received for a new solar farm on Country Road.

The route to the farm is not currently a B-Double route. Given that a gravel pit already exists on Country Road, and a RFS training centre has DA approval along this road also, it is proposed that the road be Gazetted for B-Doubles up to Suttons Pit.

A route assessment has been completed and passed for a B-Double, with the exception of a intersection check.

The Country Road/Gunnedah Road intersection will be closed for construction at the end of October 2020. A detour will be in place from New Winton Road (as shown below). The new roundabout will be suitable for B-Triple access but will not be constructed for another 12 months.

In the meantime, it is proposed to approve the B-Double route along the New Winton Road detour and Country Road up to Suttons Pit.



**STAFF RECOMMENDATION:** that the Committee support the gazettal of the detour route from New Winton Road to Suttons Pit on Country Road for B-Doubles.

**COMMITTEE RECOMMENDATION:** the Committee support the gazettal of the detour route from New Winton Road to Suttons Pit on Country Road for B-Doubles.

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**7.3 89/2020 - Carter Street Taminda– Council staff parking**

Tamworth Regional Council (TRC) Sport and Recreation staff currently park on the old netball courts at Carter Street.

This causes some concerns with interactions with pedestrians on the courts.

To ensure there is staff parking available at the site, it is proposed to install TRC authorised vehicle parking as shown below.



**STAFF RECOMMENDATION:** that the Committee support the installation of:

- 30m parallel TRC authorised vehicle parking;
  - 45m (approximately) for six 60° rear angle parking for TRC authorised vehicles; and
  - **No Stopping** zones opposite and adjacent to the TRC authorised vehicle parking;
- from Monday to Friday 6:00am-4:00pm.

**COMMITTEE RECOMMENDATION:** - the Committee support the installation of:

- 30m parallel TRC authorised vehicle parking;
  - 45m (approximately) for six 60° rear angle parking for TRC authorised vehicles; and
  - **No Stopping** zones opposite and adjacent to the TRC authorised vehicle parking;
- from Monday to Friday 6:00am-4:00pm.

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7.4 90/2020 - School Bus Zone time extension for Nundle CWA Preschool

Nundle Pre-School have requested the bus zone times be extended to 3:00pm-3:30pm or 3:00pm to 5:15pm, to allow a bus service time to carry out preschool children pick up.



3 Jenkins Street Nundle

**STAFF RECOMMENDATION:** that the Committee support the extension of time on the 3 Jenkins Street Bus Zone, to 3:00pm-3:30pm to accommodate the preschool pickup service. 3.-5.30pm.

TfNSW – TRC to advertise time change – nundle newsletter.

**COMMITTEE RECOMMENDATION** – the Committee support the extension of time at the 3 Jenkins Street Nundle Bus Zone, to 3:00pm-5:30pm, to accommodate the preschool pickup service.

**Meeting closed:** 12.50 pm

**Next meeting:** 4 November 2020, noon, via **BlueJeans**

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**Saturday 24 July 2021**

**PARKING FOR CARS AND HORSE FLOATS**

**A** - Parking is located off Kable Ave adjacent to the junction of Cable and White Road from 8.00am

Estimated Horses & Riders - 30

**RIDE DETAILS TO CEREMONY**

**A** - Mounted horses will leave the Car Park 9.30am on Kable Ave turning left at to **B** - Roderick Street, travelling to **C** - Peel Street turning right and travelling up to the **D** - Australian Country Music Hall of Fame precinct (561 Peel Street, Tamworth) for a Ceremony to retrieve a Time Capsule celebrating the 50<sup>th</sup> Anniversary Year of the ASHS.

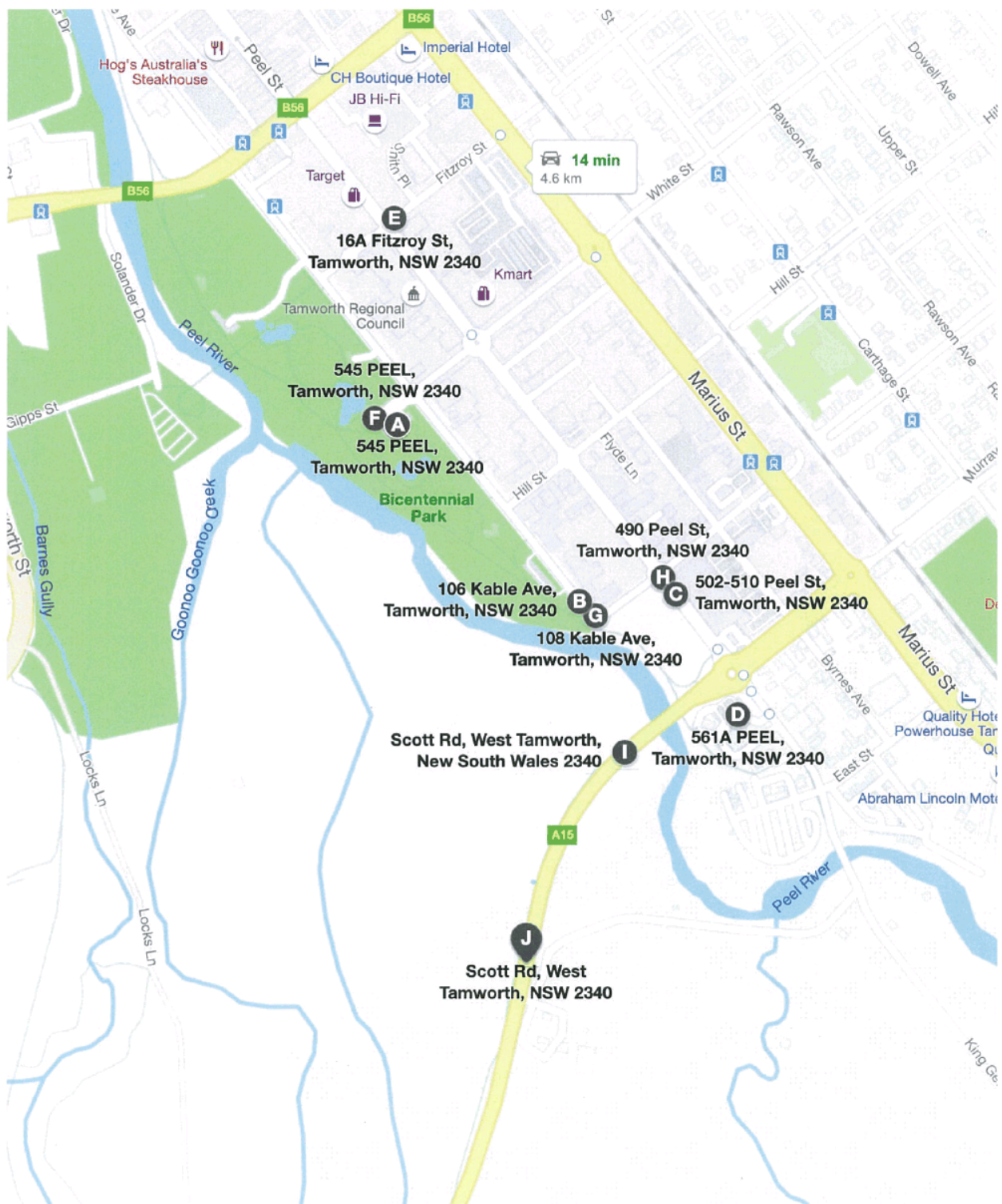
At the conclusion of the Ceremony 10.30am the Mounted Horses will ride back down **D** - Peel Street, turning left into **E** Fitzroy Street then left at Kable Ave to the **F** - Car Park where about 10 horses will leave the group and return to the Car Park to load up again.

**F** - The other mounted horses (estimated at around 20) will continue back down Kable Ave turning left into **G** - Roderick Street, turning right at **H** - Peel Street and then turning right at **I** - Scott Street to continue on **J** - the ASHS 50<sup>th</sup> Anniversary Time Capsule Retrieval Ride from Tamworth to Scone NSW. First stop Duri Recreation Grounds,

Sunday 25 July 2021 to Werris Creek to Quirindi (via Currububula) leaving the LGA of Tamworth City Council.

**CEREMONY DETAILS**

After consultation with Council earlier this year the site of the retrieval will be prepared by Council (who currently hold the Time Capsule). Council has agreed to provide seating for the Ceremony.



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# MINUTES

## Tamworth Regional Local Traffic Committee



BlueJeans / RWH 4<sup>th</sup> Floor Committee Room, Wednesday 12.00pm, 2 June 2021

**Attendees:** A Webb (Chair - TRC), Cr P Betts (TRC), Cr Tickle (TRC),  
C Lanham (MP Rep), Sgt C Knyvett (NSW Police) S Wieliebinski (TfNSW),  
K Douglas (TRC - Minutes).

**BlueJeans:** L Massey (MP Rep)

**Visitors:** nil

### 1. APOLOGIES: nil

### 2. COMMUNITY CONSULTATION

#### 2.1 Nil

### 3. PREVIOUS MINUTES / BUSINESS ARISING

#### 3.1 PREVIOUS MINUTES

*Attached*

#### 3.2 BUSINESS ARISING

##### 3.2.1 Nil raised.

### 4. INFORMAL ITEMS

#### 4.1 54/2021 - mobile speed camera enforcement programs in NSW Invitation to make a submission

Tamworth Regional Council (TRC) received the following correspondence from the Parliament of NSW Chair, Staysafe Committee:

*"The Joint Standing Committee on Road Safety (Staysafe) is conducting an inquiry into mobile speed camera enforcement programs in NSW. The inquiry terms of reference are on the Committee's website. ([www.parliament.nsw.gov.au/committees/listofcommittees](http://www.parliament.nsw.gov.au/committees/listofcommittees))*

*On behalf of the Committee, I would like to invite Tamworth Regional Council to make a submission to the inquiry. The closing date for submissions is 9 July 2021.*

*You can make a submission via:*

- The Committee's submission webpage
- Email to [staysafe@parliament.nsw.gov.au](mailto:staysafe@parliament.nsw.gov.au)
- Mail to The Chair, Staysafe Committee, Parliament House, Macquarie Street, Sydney NSW 2000.

*The Committee will inquire into, and report on recent changes to the mobile speed camera program in NSW, with reference to:*

- a) the nature and timing of those changes*
- b) research, modelling, and the evidence base of fatality and serious injury reduction*
- c) the views of key road user groups, including the community views towards these changes*

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- d) the nature and oversight of compliance or enforcement contracts with government and private companies
- e) the projected impact on revenue generated by these changes
- f) the ongoing funding of road safety and the Community Road Safety Fund, both through fines and enforcement activities, and future government contributions
- g) enforcement activities, including the balance between direct police enforcement and camera enforcement
- h) the impact to people living in regional and rural areas
- i) those of low socio-economic backgrounds and indigenous people
- j) the impact on P plate drivers
- k) any other related matters

You can view information about making a submission to Legislative Assembly committee inquiries at the Parliament's website.

If you would like further information about the inquiry or making a submission, please contact the Committee staff on (02) 9230 2521.

The Committee would greatly appreciate your contribution to this inquiry."

If you have any feedback, please forward to Angela.

**COMMITTEE:** Noted, no comments.

#### 4.2 55/2021 – B-Doubles using Burgmanns Lane Kingwood

TRC have received a complaint about B-Doubles turning off the New England Highway into Burgmanns Lane Kingswood, and crossing at least 2 metres onto the wrong side of the road, to negotiate the turn.

TRC is currently investigating, and will provide details of the turn movements at the June 2021 meeting.



Figure 1 – B-Double turn movement direction concerns

**STAFF RECOMMENDATION:** item for discussion.

Investigation outcomes not available at time of June meeting, will present at July Committee meeting.



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**COMMITTEE:** Noted. TfNSW has some comments to bring to next meeting regarding conditions on an adjacent development.

**4.3 56/2021 - Change of advice regarding Pedestrian Crossing installations**

TfNSW have formally advised that Councils are not legally required to use any TfNSW supplements, guidelines, Technical Directions (TDs) etc. Statutory guidelines (eg Pay Parking Guidelines, Permit Parking Guidelines), regulatory traffic control devices (eg as per the NSW Road Rules 2014) and any documentation issued under contract are still mandatory.

The full statement (COMPRAC Notes) and the current warrant is **attached** for your information.

TRC propose to continue the use of the numeric warrant as the default assessment for pedestrian crossings (zebra), noting that discretion can be used if a particular circumstance arises in the future where the warrant is not met however a pedestrian crossing is strongly desirable at a specific location.

**COMMITTEE:** Noted, no comments.

**5. FORMAL ITEMS**

The below warrants for Longitudinal line marking warrants are extracts from the TNSW RMS Delineation – Section 4 Longitudinal Markings guide and are relevant for several of the formal items listed herein.

**4.2.2 Dividing (separation) lines**

**4.2.2.1 Volume warrants**

*Dividing line markings, including barrier type (see Section 4.3), where required, should be used on sealed pavements 5.5 m or more wide if the AADT (see Section 1.6 and Section 2.5.3 for AADT definition and further explanation) is in excess of the following:*

- (a) 300 vehicles on rural roads*
- (b) 2500 vehicles on urban roads*

**4.2.2.2 Warrants for use**

*4.2.2.2 Two-lane two-way roads: A dividing (separation) line (S1) should be provided on sealed pavements of 5.5 m or more in width, if the road satisfies the volume warrants, outlined in Section 4.2.2.1.*

**4.7.5 Warrants for edge lines**

*On a carriageway of more than one lane, edge lines shall not be used unless a dividing line exists and the pavement is at least 6.8 m in width, or unless special circumstances exist, i.e. poor alignment, fog and similar conditions. Where edge lines are used, they shall be placed on both sides of the sealed surface, in accordance with the following:*

**4.7.5.1 Volume warrants**

*Edge line markings should be used on the sealed pavements 6.8m or more wide if the AADT is in excess of the following:*

- a) 750 vehicles on rural roads*
- (b) 4,000 vehicles on urban road*

**5.1 57/2021 – Kent Street South Tamworth - speeding concerns**

Various complaints have been made to TRC regarding the speed of vehicles along Kent Street.

The most recent traffic counts for Kent Street (which also record speed) were done in 2018, and indicate good speed compliance for 94-95% of vehicles, except near Petra Avenue, where 57% of vehicles exceeded the speed limit.

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Traffic Speed km/h			
	All Days	Weekdays	Weekend
Average Speed	51.2	50.4	53.9
85% Speed - Combined	59.4	58.9	60.7
85% Speed - East	59.9	59.4	60.8
85% Speed - West	59.0	58.4	60.7
Min Speed	11.0	11.0	11.8
Max Speed	153.9	153.9	136.2
% Exceeding PSL	57.33 %	53.00 %	70.70 %
15km/h Pace	44.6	44.0	46.2
No. in Pace (% in Pace)	33596 (65.82%)	24296 (63.00%)	9462 (75.85%)

Figure 1: speed results at 100m west of Petra Avenue on Kent Street

The volume results of this count are summarised below in figure 2.

**Traffic Summary Report**

Site: 931 (Kent Street (Petra Avenue to 100m West) <50> ANGELAW)  
Date: 0:00 Friday, 17 August 2018 to 0:00 Thursday, 30 August 2018 (13 days)  
Posted speed limit (PSL) = 50 km/h

Average Daily Traffic (ADT)			
	ADT	AWDT (weekdays)	AWET (weekend)
Passenger Vehicles Classes 1 to 2 - Light	3651 (92.97%)	3960 (92.39%)	2956 (94.77%)
Rigid Vehicles Classes 3 to 5 - Medium	265 (6.750%)	313 (7.305%)	157 (5.003%)
Articulated Vehicles Classes 6 to 12	11 (0.255%)	13 (0.280%)	6 (0.192%)
Total (All classes)	3926	4285	3119
Days	13	9	4

Figure 2: section of Kent Street with high % speed results

Regarding speed mitigation, the following treatments have been investigated based on the above traffic count results:

**1. Traffic calming devices:**

If funded, the proposed infrastructure around schools, kerb blisters at the existing school crossing on Kent Street near Petra Avenue, will act as traffic calming devices, as supported at the May 2021 Committee meeting;

**2. Line marking:**

There is existing centre line marking on Kent Street. It is recommended that edge linemarking also be installed between Duri Road and Mahoney Avenue. This will contribute to speed mitigation. The warrant of 4000 ADT was almost met in the 2018 count. A new count can be completed, however it is expected the current traffic volumes will meet or exceed the warrant.

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Figure 3: proposed line marking

**STAFF RECOMMENDATION:** that the Committee support the installation of edge linemarking on Kent Street, between Duri Road and Mahoney Avenue, South Tamworth.

**COMMITTEE RECOMMENDATION:** that the Committee support the installation of edge linemarking on Kent Street, between Duri Road and Mahoney Avenue, South Tamworth.

5.2 58/2021 – Request for pedestrian crossing on The Ringers Road at Tamworth Regional Entertainment Centre, Hillvue

A request has been received for a pedestrian crossing on The Ringers Road at Tamworth Regional Entertainment Centre (TREC), to safely connect the TREC to the adjacent carpark for pedestrians attending events.



Figure 1: location of proposed crossing

Traffic counts were last undertaken in March 2020, and are summarised below.  
The location does not meet the warrant for vehicle volumes.

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**Traffic Summary Report**

**Site: 1529** (The Ringers Road NB (Greg Norman Drive to 5m South) Nicholas)

Date: 0:00 Friday, 20 March 2020 to 0:00 Thursday, 2 April 2020 (13 days)

**Posted speed limit (PSL) = 0 km/h**

Average Daily Traffic (ADT)			
	ADT	AWDT (weekdays)	AWET (weekend)
Passenger Vehicles Classes 1 to 2 - Light	383 (88.43%)	372 (86.28%)	408 (93.14%)
Rigid Vehicles Classes 3 to 5 - Medium	46 (10.42%)	54 (12.33%)	27 (6.178%)
Articulated Vehicles Classes 6 to 12	4 (0.926%)	5 (0.930%)	3 (0.458%)
<b>Total (All classes)</b>	<b>432</b>	<b>430</b>	<b>437</b>
Days	13	9	4

**Figure 2: Ringers Road to 5m south**

**Traffic Summary Report**

**Site: 1530** (The Ringers Road SB (Greg Norman Drive to 10m South) Nicholas)

Date: 0:00 Friday, 20 March 2020 to 0:00 Thursday, 2 April 2020 (13 days)

**Posted speed limit (PSL) = 0 km/h**

Average Daily Traffic (ADT)			
	ADT	AWDT (weekdays)	AWET (weekend)
Passenger Vehicles Classes 1 to 2 - Light	624 (93.98%)	618 (92.64%)	639 (96.52%)
Rigid Vehicles Classes 3 to 5 - Medium	38 (5.723%)	46 (6.757%)	22 (3.328%)
Articulated Vehicles Classes 6 to 12	2 (0.301%)	3 (0.300%)	1 (0.000%)
<b>Total (All classes)</b>	<b>665</b>	<b>666</b>	<b>662</b>
Days	13	9	4

**Figure 3: Ringers Road to 10m south**

**STAFF RECOMMENDATION:** that the Committee **do not** support the installation of a marked pedestrian crossing on The Ringers Road Hillvue, at TREC.

**COMMITTEE RECOMMENDATION:** the Committee **do not** support the installation of a marked pedestrian crossing on The Ringers Road Hillvue, at TREC.

**5.3 59/2021 – Request for linemarking on Tintinhull Road at Tintinhull Public School, Tintinhull**

A request has been received for line marking on Tintinhull Road, to mitigate traffic interaction concerns between through traffic, and vehicles entering and exiting the Tintinhull Public School site.

The most recent traffic counts at this location were undertaken in 2015. The results are summarised below.



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Traffic Summary Report			
Site: 20001 (Tintinhull Road - Tintinhull School to western 40K zone)			
Date: 0:00 Friday, 1 May 2015 to 0:00 Thursday, 14 May 2015 (13 days)			
Posted speed limit (PSL) = 0 km/h			
Average Daily Traffic (ADT)			
	ADT	AWDT (weekdays)	AWET (weekend)
Passenger Vehicles Classes 1 to 2 - Light	241 (90.26%)	264 (90.07%)	190 (90.43%)
Rigid Vehicles Classes 3 to 5 - Medium	24 (8.614%)	26 (8.562%)	18 (8.612%)
Articulated Vehicles Classes 6 to 12	2 (0.749%)	3 (1.027%)	1 (0.478%)
Total (All classes)	267	293	209
Days	13	9	4

Figure 1: Tintinhull Road – school to western 40K zone

Traffic Summary Report			
Site: 20003 (Tintinhull Road - Tintinhull School to eastern 40K zone)			
Date: 0:00 Friday, 1 May 2015 to 0:00 Thursday, 14 May 2015 (13 days)			
Posted speed limit (PSL) = 0 km/h			
Average Daily Traffic (ADT)			
	ADT	AWDT (weekdays)	AWET (weekend)
Passenger Vehicles Classes 1 to 2 - Light	1498 (94.33%)	1644 (93.83%)	1169 (96.06%)
Rigid Vehicles Classes 3 to 5 - Medium	84 (5.293%)	102 (5.768%)	44 (3.615%)
Articulated Vehicles Classes 6 to 12	5 (0.315%)	6 (0.286%)	4 (0.329%)
Total (All classes)	1587	1752	1217
Days	13	9	4

Figure 2: Tintinhull Road – school to eastern 40K zone

The road seal is approximately 6.5m wide at this segment.

The volume warrant for centre line marking is met in the eastern direction and is almost met in the western direction. Noting that the counts are six years old, it is assumed that counts would now demonstrate that the warrant is met.

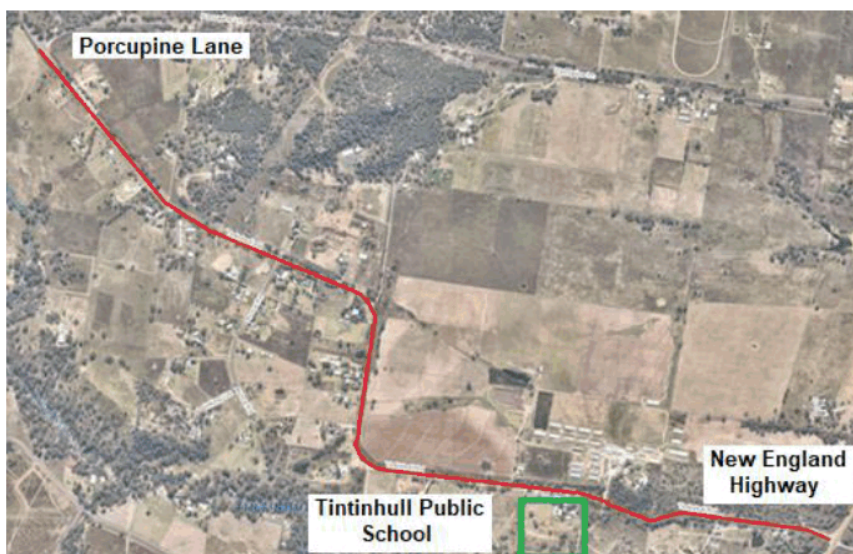


Figure 3: Tintinhull Road – highway to Porcupine Lane



Figure 4: Tintinhull school linemarking

**STAFF RECOMMENDATION:** that the Committee support the installation of centre line marking on Tintinhull Road Tintinhull, from the New England Highway to the intersection of Porcupine Lane, being BB linemarking along the frontage of the school, and S1 type for all other sections of the road.

**COMMITTEE RECOMMENDATION:** the Committee support the installation of centre line marking on Tintinhull Road Tintinhull, from the New England Highway to the intersection of Porcupine Lane, being BB linemarking along the frontage of the school, and S1 type for all other sections of the road.

5.4 60/2021 - Gorman Street, intersection with Piper Street, North Tamworth – request for No Stopping zone

A customer request has been received regarding sight distance concerns when traveling from Gorman Street onto Piper Street, with particular concerns regarding the location of parked cars on Piper Street. There is adequate site distance at this intersection, so the parking sight distance concern may be a parking compliance issue. It is recommended that the default **No Stopping** zones at the corners, be linemarked to reinforce compliance of the 10m **No Stopping** zone in accordance with the NSW Road Rules.



Figure 1: intersection corner linemarking

**STAFF RECOMMENDATION:** that the Committee support the installation of yellow line marking on the corner of Gorman Street and Piper Street intersection, North Tamworth, for 10m on both sides of Gorman Street to delineate the default **No Stopping** zone.



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**COMMITTEE RECOMMENDATION:** the Committee support the installation of yellow line marking on the corner of Gorman Street and Piper Street intersection, North Tamworth, for 10m on both sides of Gorman Street to delineate the default **No Stopping** zone.

**5.5 61/2021 - Tamworth Antiques and Collectables Fair – closure car park and Smith Place Tamworth**

The Oxley High School P&C Association have booked the Tamworth Town Hall for the Tamworth Antiques and Collectables Fair, proposed to run from Wednesday 21 July 2021 to Sunday 25 July 2021.

The Fair will have an impact on the Fitzroy Street carpark, and Smith Place to the north east of the Town Hall, and as shown in the Traffic Control Plan below. A summary of these impacts is outlined below:

**Red Hatched Area:** the loading bay will be closed, with access only for event unloading in this area.

Area will be impacted from Thursday 22 July 2021 all day and night, Friday 23 July 2021 until 2pm, and Sunday 25 July 2021 all day and night.

**Blue Yellow Hatched Area:** small trucks/event vehicles will be allowed to unload here, so they do not impede pedestrian flow on the Fitzroy Street footpath.

Area will be impacted from Thursday 22 July 2021 all day and night, Friday 23 July 2021 until 2pm, and Sunday 25 July 2021 all day and night.

**Green Hatched area:** 15 car parking spaces will be reserved for event vehicles only, no public parking will be available in these spaces.

Area will be impacted from Thursday 22 July 2021 all day and night, Friday 23 July 2021 all day and night, and Sunday 25 July 2021 until 12pm.

**Note:** this carpark fills up early, so it is advised to install the carpark closure signage either before 6am on Thursday 22 July 2021 or after close of business Wednesday 21 July 2021.



Figure 1: closure zones

**STAFF RECOMMENDATION:** that the Committee support the detours and closure of part of the carpark fronting Fitzroy Street Tamworth, from Thursday 22 July 2021 to Sunday 25 July 2021, for the Tamworth Antiques and Collectables Fair 2021 event.

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**COMMITTEE RECOMMENDATION:** the Committee support the detours and closure of part of the carpark fronting Fitzroy Street Tamworth, from Thursday 22 July 2021 to Sunday 25 July 2021, for the Tamworth Antiques and Collectables Fair 2021 event.

**5.6 68/2020 - CBD Parking Strategy - implementation of changes to the parking restrictions in the CBD**

Council adopted a new CBD parking strategy in 2020. The following proposed changes are part of the implementation of this strategy.

1. **Town Hall Car Park** – change all metered parking and 2 Hour Free parking to 2 Hour Metered Parking;



Figure 1: Town Hall machines

2. **Bourke Street** – on-street parking between Peel and Marius Streets – change from 2 Hour Free to 2 Hour Metered Parking. Install parking ticket machines as indicated below by yellow dots;



Figure 2: Bourke Street machines



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3. **Kable Avenue** – on-street parking between Bourke and Brisbane Streets – remove three machines from the eastern side of the road, as shown below by the green dots (to be relocated to Bourke Street (see point 2)), change parking restriction to **2 Hour Free** parking, and install a **No Stopping** zone adjacent to 8-16 Kable Avenue (Officeworks carpark) from the northern driveway to the existing **No Stopping** zone at the Brisbane Street intersection;



Figure 3: Kable Avenue ticket machines

4. **Fitzroy Street** – on-street parking between Peel Street and Marius Street – change from **4 Hour Metered** to **2 Hour Metered** parking;



Figure 4: Fitzroy Street ticket machines

5. **White Street** – on-street parking between Peel and Marius Streets (northern side of street) – change from **4 Hour Metered** to **2 Hour Metered** parking.



Figure 5: White Street ticket machines

**STAFF RECOMMENDATION:** that the Committee support the following changes to parking restrictions in the Tamworth CBD:

1. Town Hall Car Park – change all metered parking and 2 hour free parking to **2 Hour Metered** parking;
2. Bourke Street on-street parking between Peel Street and Marius Street – change from 2 hour free to **2 Hour Metered** parking. Install parking ticket machines;
3. Kable Avenue, near 8-16 Kable Avenue (Office Works), to have parking ticket machines removed and become **FREE 2P**;
4. Fitzroy Street on-street parking between Peel Street and Marius Street – to change from 4 hour metered to **2 Hour Metered** parking; and
5. White Street on-street parking between Peel Street and Marius Street (northern side of street) – to change from 4 hour metered to **2 Hour Metered** parking.

**ACTION:** Angela to confirm prior LTC recommendation for Kable Avenue parking lane between office works driveways.

**COMMITTEE RECOMMENDATION:** that the Committee support the following changes to parking restrictions in the Tamworth CBD:

1. Town Hall Car Park – change all metered parking and 2 hour free parking to **2 Hour Metered** parking;
2. Bourke Street on-street parking between Peel Street and Marius Street – change from 2 hour free to **2 Hour Metered** parking. Install parking ticket machines;
3. Kable Avenue, near 8-16 Kable Avenue (Office Works), to have parking ticket machines removed and become **FREE 2P**;



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4. Fitzroy Street on-street parking between Peel Street and Marius Street – to change from 4 hour metered to **2 Hour Metered** parking; and
5. White Street on-street parking between Peel Street and Marius Street (northern side of street) – to change from 4 hour metered to **2 Hour Metered** parking.

**6. GENERAL BUSINESS**

**6.1 39/2021 – March 2021 flooding impact on traffic – traffic delays on Goonoo Goonoo Road**

Information only - NSW Department of Education is meeting with stakeholders to review their Tamworth School Transport Emergency SubPlan. The finalized plan will be forwarded to Council for information.

**6.2 63/2021 - Shared path Goonoo Goonoo Road to TRECC**

There are hold lines at driveways, inferring cyclists/pedestrians have to give way to vehicles. Could these hold lines be removed.

**ACTION:** Council to investigate and remove hold lines where required.

**6.3 64/2021 – Calala Lane speed review**

TfNSW advise they have not formalised their investigations into speed zones in Calala.

**6.4 65/2021 - Drive through coffee shop – Zarrafa's– vehicles queueing on to Goonoo Goonoo Road**

**ACTION:** Angela to advise Development to check compliance.

**7. LATE ITEMS**

**7.1 62/2021 - 62/2021 – DA2021-0063 - 70 Court Street, Manilla**

Senior Development Engineer Alex Manners is seeking the Committee's comment on traffic considerations, regarding DA2021-0063 - 70 Court Street, Manilla.

Alex is advising of proposed extended medians, the need for signage, and questions over the treatment of the road verge to cater for pedestrian movements.

**Location:**





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**Figure 1: service station location**

*"The following is a summary of why Council is bringing the development to the Local Traffic Committee.*

*Council met with Transport for NSW (TfNSW) Development Northern staff, and discussed the traffic impact assessment and the risks and appropriate measures for the site.*

*As a general observation, TfNSW noted that the traffic impact assessment was not consistent with the checklist found in Appendix A of Austroads Guide to Traffic Management Part 12: Integrated Transport Assessments for Developments and there were some gaps in appropriate considerations.*

*It was agreed by both Council and TfNSW that the conflict between pedestrians utilising the crossing (especially minors coming to and from the school), and vehicles utilising the service station has not been resolved by the current design plans and not satisfactorily addressed as part of the **TIA**.*

*Additionally the ability for vehicles to enter the service station from Arthur Street, needs further consideration in terms of reasonable and practical regulatory measures.*

*Committee feedback:*

*It was recommended that the matters be raised at the next Local Traffic Committee meeting which is to be held tomorrow.*

*Additionally, it was recommended by TfNSW that Local traffic committee and TRC discuss the use of pedestrian markings similar to those implemented at the Armidale Aldi store in Barney Street (SNIP Below) to address pedestrian and vehicle conflict at the site.*



**Figure 2: Armidale crossing treatment**

*Additional attachments will be provided at the meeting."*

Discussion held regarding restricting fuel delivery times, size of vehicles, addressing pedestrian safety, access via Court Street and Arthur Street, length of proposed medians.

**OUTCOME:** Alex will take discussed traffic considerations into consideration for DA conditions of approval.

**Meeting closed: 1.15pm**

**Next Meeting: 7 July 2021**

## May 2021 Budget Variations

				Variation Funding		
Description	Reason	Budget Type	Budget Variation	Revenue	Reserves	Grants/Contributions
Cultural Services						
Museums Digitisation Project - Inc	Grant Funding	Op Inc NR	(309,051)	0	0	(309,051)
Museums Digitisation - Training	Grant Funding	Op Exp NR	11,545	0	0	11,545
Museums Digitisation - IT Equipment and Storage	Grant Funding	Op Exp NR	24,401	0	0	24,401
Museums Digitisation - Museum Equipment	Grant Funding	Op Exp NR	84,044	0	0	84,044
Museums Digitisation - Database Management	Grant Funding	Op Exp NR	12,559	0	0	12,559
Museums Digitisation - Digitisation Officer	Grant Funding	Op Exp NR	63,226	0	0	63,226
Museums Digitisation - First Nations Digitisation Officer	Grant Funding	Op Exp NR	63,226	0	0	63,226
Museums Digitisation - Photography/Documentation	Grant Funding	Op Exp NR	27,300	0	0	27,300
Museums Digitisation - Museum Technician	Grant Funding	Op Exp NR	22,750	0	0	22,750
Sub Total				0	0	0
Events						
John Williamson Sculpture (Res 80/21)	First Instalment	Op Exp NR	30,000	30,000	0	0
John Williamson Sculpture Reimbursement	First Instalment	Op Inc NR	(30,000)	(30,000)	0	0
Fiesta Fusion - Exp	Grant Funding	Op Exp NR	4,000	(3,000)	0	7,000
Fiesta Fusion - Inc	Grant Funding	Op Inc NR	(4,000)	3,000	0	(7,000)
Sub Total				0	0	0
AIELEC Precinct						
AIELEC - Trailer Mounted Mobile Grandstands - Inc	Grant Funding	Cap Inc NR	(31,775)	0	0	(31,775)
AIELEC - Trailer Mounted Mobile Grandstands - Exp	Grant Funding	Cap Exp	31,775	0	0	31,775
Sub Total				0	0	0
Compliance						
Compliance Management Salaries	Grant Funding	Op Exp R	(21,994)	0	0	(21,994)
Environmental Health Trainee - Grant Inc	Grant Funding	Op Inc R	9,241	0	0	9,241
Environmental Health Trainee - Grant Exp	Grant Funding	Op Exp R	11,647	0	0	11,647
Employment Overheads	Grant Funding	Op Exp OH	1,106	0	0	1,106
Roadside Control	Redistribution	Op Exp R	20,000	20,000	0	0
Inspections	Redistribution	Op Exp R	(20,000)	(20,000)	0	0
Sub Total				0	0	0

## May 2021 Budget Variations

				Variation Funding		
Description	Reason	Budget Type	Budget Variation	Revenue	Reserves	Grants/Contributions
Development						
Regional NSW Planning Portal - Inc	Grant Funding	Op Inc NR	(50,000)	0	0	(50,000)
Regional NSW Planning Portal - exp	Grant Funding	Op Exp NR	50,000	0	0	50,000
Heritage Advisor	Adj grant funding	Op Exp R	(2,000)	0	0	(2,000)
Heritage Assistance Fund	Adj grant funding	Op Exp R	(2,500)	0	0	(2,500)
Heritage Grants	Adj grant funding	Op Inc R	4,500	0	0	4,500
Sub Total			0	0	0	0
:						
Plant, Fleet & Buildings						
RWH - Operating Expenses	Electricity group	Op Exp R	(4,462)	(4,462)	0	0
Sub Total			(4,462)	(4,462)	0	0
Sports & Recreation Services						
Sports Dome - Foyer Lights Replacement	New Project	Cap Exp	5,300	0	5,300	0
Sports Dome - Foyer Door Upgrade	New Project	Cap Exp	12,500	0	12,500	0
Advanced Tree Nursery - The Block 11 - Inc	Grant Funding	Cap Inc NR	(15,630)	0	0	(15,630)
Advanced Tree Nursery - The Block 11 - Exp	Grant Funding	Cap Exp	15,630	0	0	15,630
Advanced Tree Nursery - The Nursery Crew - Inc	Grant Funding	Cap Inc NR	(11,955)	0	0	(11,955)
Advanced Tree Nursery - The Nursery Crew - Exp	Grant Funding	Cap Exp	11,955	0	0	11,955
Sub Total			17,800	0	17,800	0



## May 2021 Budget Variations

Infrastructure & Projects	Description	Reason	Budget Type	Budget Variation	Variation Funding		
					Revenue	Reserves	Grants/Contributions
Goddard Acceleration Lane - H11 - Exp	TNSW new works	Op Exp NR	1,005,363	0	0	1,005,363	0
Goddard Acceleration Lane - H11 - Inc	TNSW new works	Op Inc NR	(1,005,363)	0	0	(1,005,363)	0
SDA - CMF Cavalcade Works	Reallocate budget	Op Exp R	(1,629)	(1,629)	0	0	0
SDA - CMF Prep and Cleanup	Reallocate budget	Op Exp R	(11,345)	(11,345)	0	0	0
SDA - CMF Road Closures	Reallocate budget	Op Exp R	(4,134)	(4,134)	0	0	0
TRC-Concrete Causeway Approaches-Control	Reallocate budget	Cap Exp	446	0	446	0	0
Causeway and Intersection Approaches Sealing - Exp	Reallocate budget	Cap Exp	(446)	0	(446)	0	0
U - Sealed Rds-Southern Ops	Reallocate budget	Op Exp R	17,108	17,108	0	0	0
Goonoo Goonoo Road Shared Path - Inc	Reallocate budget	Cap Inc NR	267,066	0	0	0	267,066
Forest Road Shared Path - Inc	Reallocate budget	Cap Inc NR	(267,066)	0	0	0	(267,066)
Kable Ave & Bridge Street Pedestrian Ramp - Inc	Grant Funding	Cap Inc NR	5,000	0	0	0	5,000
Kable Ave & Bridge Street Pedestrian Ramp - Exp	Grant Funding	Cap Exp	(5,000)	0	0	0	(5,000)
Marius Street Pedestrian Refuge - Inc	Grant Funding	Cap Inc NR	(5,000)	0	0	0	(5,000)
Marius Street Pedestrian Refuge - Exp	Grant Funding	Cap Exp	5,000	0	0	0	5,000
Duri-Dungowan Road Upgrade - Fixing Local Roads - Exp	Grant Funding	Cap Exp	100,000	0	0	0	100,000
Duri-Dungowan Road Upgrade - Fixing Local Roads - Inc	Grant Funding	Cap Inc NR	(2,325,000)	0	0	0	(2,325,000)
NSW Severe Storms/Floods - Burgmanns Lane Gravel - Inc	Grant Funding	Op Exp NR	8,320	0	0	0	8,320
NSW Severe Storms/Floods - Burgmanns Lane Gravel - Inc	Grant Funding	Op Inc NR	(8,320)	0	0	0	(8,320)
Sub Total				(2,225,000)	0	0	(2,225,000)

## May 2021 Budget Variations

Description	Reason	Budget Type	Budget Variation	Variation Funding		
				Revenue	Reserves	Grants/Contributions
Water & Wastewater						
Contribution - Sustainability Unit	Electricity group	Op Exp R	1,925	1,925	0	0
Westdale WWTP Operation & Maintenance	Electricity group	Op Exp R	(1,925)	(1,925)	0	0
Contribution - Sustainability Unit	Electricity group	Op Exp R	2,363	2,363	0	0
Calala Treatment Plant	Electricity group	Op Exp R	(2,363)	(2,363)	0	0
T/Waste Inc - Category S Charges	Income increase	Op Inc R	(100,000)	(100,000)	0	0
TRC - Sewer Mains Rehabilitation/Reconstruction	Reallocate budget	Cap Exp	(200,000)	0	(200,000)	0
Tam Sew - Standby Generator Replacement	Under budget	Cap Exp	(10,296)	0	(10,296)	0
Tamworth - Treatment Improve - Grease Trap Waste Trial	Expense decrease	Cap Exp	(79,960)	0	(79,960)	0
CSIRO FO/RO Pilot Wastewater Tment Trial	Expense increase	Op Exp NR	60,735	0	60,735	0
Tamworth Airport - Security Fence	Expense decrease	Cap Exp	(11,329)	0	(11,329)	0
Tamworth Sewer Modelling Calibration Gauging	Reallocate budget	Op Exp NR	200,000	0	200,000	0
Manilla Wat - Control & Telemetry Upgrade	Expense decrease	Cap Exp	(106)	0	(106)	0
Manilla Water-North Manilla 2nd Feed Line-Design	Expense decrease	Cap Exp	(28,314)	0	(28,314)	0
Water Charges - Bulk Standpipes	Income increase	Op Inc R	(56,717)	(56,717)	0	0
Tam Wat - Groundwater Connection - Riverside Sporting Fields	Expense decrease	Cap Exp	(39,146)	0	(39,146)	0
Tam Wat - Paradise Wells & Pump Station	Expense increase	Cap Exp	4,321	0	4,321	0
Tam Wat - Pump Station - Oxley Vale	Expense increase	Cap Exp	2,991	0	2,991	0
Tam Water - Calala Booster Pump Station - Backup Generator	Expense increase	Cap Exp	2,033	0	2,033	0
Tamworth Water - Treatment Plant Renewal Works	Expense increase	Cap Exp	4,412	0	4,412	0
Paradise Pump Station demolition and re-purposing	Expense decrease	Cap Exp	(2,792)	0	(2,792)	0
Calala WTP - Chlorine System Upgrade	Expense increase	Cap Exp	21,346	0	21,346	0
Tam Wat - Connect Marius St Playing Fields to Groundwater	New Project	Cap Exp	39,146	0	39,146	0
Business Case - Purified Water Treatment Plant - Exp	Now grant funded	Op Exp NR	0	0	(50,000)	50,000
Business Case - Purified Water Treatment Plant - Inc	Grant Funding	Op Inc NR	(50,000)	0	0	(50,000)
Sub Total			(243,676)	(156,717)	(86,959)	0

## May 2021 Budget Variations

W&W - General Fund Activities	Description	Reason	Budget Type	Budget Variation	Variation Funding		
					Revenue	Reserves	Grants/Contributions
Contributions from Other Funds		Electricity group	Op Exp R	(4,288)	(4,288)	0	0
SSROC Electricity Buying Group Fee		Electricity group	Op Exp NR	8,750	8,750	0	0
Lab - TOC Analyser - UPS		Expense increase	Cap Exp	220	0	220	0
Operational Overheads		Expense increase	Op Exp OH	60,000	60,000	0	0
Private Works - External		Expense increase	Op Exp R	16,500	16,500	0	0
Private Works - External		Income increase	Op Inc R	(45,000)	(76,000)	31,000	0
Trade Waste		Income increase	Op Inc R	(500)	(500)	0	0
Tamworth Country Music Festival Promotion		Expense decrease	Op Exp R	(7,000)	(7,000)	0	0
Waste Education Strategy Development		Expense decrease	Op Exp NR	(16,640)	0	(16,640)	0
Drought Management - Ranger/Staff Patrols		Expense decrease	Op Exp NR	(21,755)	0	(21,755)	0
Drought Management - Tank Inspections		Expense decrease	Op Exp NR	(3,000)	0	(3,000)	0
Drought Management - Install CCTV at 4 Bulk Filling stations		Expense decrease	Cap Exp	(2,550)	0	(2,550)	0
Drought Management - Water Sustainability Awards - Exp		Expense decrease	Op Exp NR	(12,604)	0	(12,604)	0
Drought Management - Education/Community Resources		Expense decrease	Op Exp NR	(432)	0	(432)	0
Sub Total				(28,299)	(2,538)	(25,761)	0
Grand Total				(2,483,637)	(163,717)	(94,920)	(2,225,000)



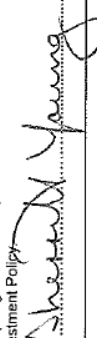


TAMWORTH REGIONAL COUNCIL INVESTMENT REGISTER 31/05/2021										
Financial Institution	S&P Credit Rating	IFRS Classification	Investment Type	Date Invested	Due Date	No of Days	Interest Rate	Market Value at 30/04/2021	Market Value at 31/05/2021	% of Amount Invested
BOQ	BBB+	Held to Maturity	TD	27/01/2021	02/06/2021	126	0.40%	5,000,000.00	5,000,000.00	2.93%
CBA	A-1+	Held to Maturity	TD	02/02/2020	09/06/2021	126	0.36%	3,000,000.00	3,000,000.00	1.76%
NAB	A-1+	Held to Maturity	TD	09/02/2021	15/06/2021	127	0.34%	4,000,000.00	4,000,000.00	2.34%
CBA	A-1+	Held to Maturity	TD	02/03/2021	29/06/2021	119	0.36%	4,000,000.00	4,000,000.00	2.34%
NAB	A-1+	Held to Maturity	TD	08/03/2021	12/07/2021	128	0.30%	4,000,000.00	4,000,000.00	2.34%
BOQ	BBB+	Held to Maturity	TD	10/03/2021	22/06/2021	104	0.30%	2,500,000.00	2,500,000.00	1.46%
NAB	A-1+	Held to Maturity	TD	15/03/2021	29/06/2021	106	0.30%	3,000,000.00	3,000,000.00	1.76%
BOQ	BBB+	Held to Maturity	TD	16/03/2021	09/07/2021	112	0.35%	2,500,000.00	2,500,000.00	1.46%
BOQ	BBB+	Held to Maturity	TD	16/03/2021	14/08/2021	162	0.40%	2,500,000.00	2,500,000.00	1.46%
NAB	A-1+	Held to Maturity	TD	06/04/2021	17/08/2021	133	0.30%	4,000,000.00	4,000,000.00	2.34%
NAB	A-1+	Held to Maturity	TD	06/04/2021	07/09/2021	154	0.30%	5,000,000.00	5,000,000.00	2.93%
NAB	A-1+	Held to Maturity	TD	12/04/2021	20/07/2021	99	0.30%	3,000,000.00	3,000,000.00	1.76%
BOQ	BBB+	Held to Maturity	TD	18/05/2021	15/11/2021	181	0.45%	-	13,000,000.00	0.70%
NAB	A-1+	Held to Maturity	TD	14/07/2020	13/07/2021	364	0.70%	3,000,000.00	3,000,000.00	1.76%
Westpac	AA-	Held to Maturity	TD	05/06/2018	10/05/2021	1,070	3.12%	6,000,000.00	6,000,000.00	3.51%
BOQ	BBB+	Held to Maturity	TD	08/05/2018	11/05/2021	365	3.15%	3,000,000.00	3,000,000.00	1.76%
Westpac	AA-	Held to Maturity	TD	05/06/2018	17/05/2021	1,077	3.12%	3,000,000.00	3,000,000.00	1.76%
NAB	AA-	Held to Maturity	TD	10/08/2017	10/08/2021	1,461	3.04%	4,000,000.00	4,000,000.00	2.34%
Westpac	AA-	Held to Maturity	Floating TD	01/09/2017	01/09/2021	1,461	1.10%	4,000,000.00	4,000,000.00	2.34%
St George	A-1+	Held to Maturity	TD	08/09/2020	14/09/2021	371	0.75%	3,000,000.00	3,000,000.00	1.76%
NAB	A-1+	Held to Maturity	TD	16/02/2021	15/02/2022	364	0.40%	4,000,000.00	4,000,000.00	2.34%
CBA	A-1+	Held to Maturity	TD	23/02/2021	22/02/2022	364	0.50%	4,000,000.00	4,000,000.00	2.34%
CBA	A-1+	Held to Maturity	TD	02/03/2021	01/03/2022	364	0.52%	6,000,000.00	6,000,000.00	3.51%
CBA	A-1+	Held to Maturity	TD	15/03/2021	15/03/2022	365	0.44%	3,000,000.00	3,000,000.00	1.76%
CBA	A-1+	Held to Maturity	TD	20/04/2021	19/04/2022	364	0.42%	3,000,000.00	3,000,000.00	1.76%
CBA	A-1+	Held to Maturity	TD	11/05/2021	17/05/2022	371	0.44%	5,000,000.00	5,000,000.00	2.93%
CBA	A-1+	Held to Maturity	TD	17/05/2021	24/05/2022	372	0.44%	3,000,000.00	3,000,000.00	1.76%
St George	A-1+	Held to Maturity	TD	29/08/2020	04/10/2022	735	0.85%	4,000,000.00	4,000,000.00	2.34%
BOQ	BBB+	Held to Maturity	TD	06/10/2020	11/10/2022	735	0.90%	3,000,000.00	3,000,000.00	1.76%
NAB	AA-	Held to Maturity	TD	07/05/2019	07/05/2024	1,827	1.78%	40,288,604.12	40,300,580.32	23.60%
Westpac	A-1+	Held to Maturity	On Call			90	0.35%	2,877,572.65	2,877,572.65	1.69%
T Corp	A-1+	Fair Value	On Call			Refer to note 1.	0.40%	11,689,917.95	19,910,161.90	11.88%
NAB-Profess	A-1+	Held to Maturity	On Call							100.00%
TOTAL								\$ 164,356,094.73	\$ 170,788,614.83	

Note 1: The rate of return on T CorpM Cash Funds fluctuates regularly, currently the T CorpM Cash Fund Financial Year to Date Return is 0.31%

Comparative Rates  
Cheque Account  
BBSW  
3 Month Bond Rate  
equal to the current RBA Cash Rate  
0.10%  
0.090%  
0.089%

I, Sherrill Young, Tamworth Regional Council Financial Services Manager (Responsible Accounting Officer) certify as required under Section 16(1)(b) of the Local Government (Financial Management) Regulations 1995, that Council's investments have been made in accordance with the Local Government Act 1993, Regulations and Tamworth Regional Council Investment Policy.

Signed: 

Investment	Rating	Amount invested as at 30/04/2021 (\$)	% of Total Investments	Maximum percentage per institution or credit rating classification	% Excess investment per institution	Value of investments less than 12 months to maturity (\$)	Value of investments maturing in one to five years (\$)
ANZ	A-1+ Short	0.00	0.00%	100.00%	0.00%	0.00	
CBA	A-1+ Short	7,000,000.00	4.10%	100.00%	0.00%	7,000,000.00	
NAB	A-1+ Short	42,910,161.90	25.12%	100.00%	0.00%	42,910,161.90	
St George	A-1+ Short	0.00	0.00%	100.00%	0.00%	0.00	
T Corp	A-1+ Short	2,877,872.61	1.69%	100.00%	0.00%	2,877,872.61	
Westpac	A-1+ Short	40,300,580.32	23.60%	100.00%	0.00%	40,300,580.32	
<b>Sub Total A-1+ Short</b>		<b>\$ 93,088,614.83</b>	<b>54.51%</b>			<b>\$ 93,088,614.83</b>	<b>\$ -</b>
BOQ	A-2 Short	13,700,000.00	8.02%	20.00%	0.00%	13,700,000.00	
<b>Sub Total A-2 Short</b>		<b>\$ 13,700,000.00</b>	<b>8.02%</b>			<b>\$ 13,700,000.00</b>	<b>\$ -</b>
CBA	AA- Long	24,000,000.00	14.05%	100.00%	0.00%	24,000,000.00	
NAB	AA- Long	26,000,000.00	15.22%	100.00%	0.00%	21,000,000.00	5,000,000.00
Westpac	AA- Long	4,000,000.00	2.34%	100.00%	0.00%	4,000,000.00	0.00
St George	AA- Long	7,000,000.00	4.10%	100.00%	0.00%	3,000,000.00	4,000,000.00
<b>Sub Total AA- Long</b>		<b>\$ 61,000,000.00</b>	<b>35.72%</b>			<b>\$52,000,000.00</b>	<b>\$ 9,000,000.00</b>
BOQ	BBB+ Long	3,000,000.00	1.76%	10.00%	0.00%	0.00	\$ 3,000,000.00
<b>Sub Total BBB+ Long</b>		<b>\$ 3,000,000.00</b>	<b>1.76%</b>			<b>\$ -</b>	<b>\$ 3,000,000.00</b>
<b>Total of all Investments</b>		<b>\$ 170,788,614.83</b>	<b>100.00%</b>			<b>\$ 158,788,614.83</b>	<b>\$ 12,000,000.00</b>
						<b>93.00%</b>	<b>7.00%</b>

The General Manager or his delegated representative is authorised to approve variations to Council's investment policy if the investment is to Council's advantage or due to revised legislation.

The amount invested at 30 April 2021 when compared to 31 March 2021 has increased by \$6,432,520.10

**Ta  
Worth**  
REGIONAL COUNCIL

**2021  
2022**

# BLUEPRINT 100

DRAFT ANNUAL OPERATIONAL PLAN 2021/22  
A KEYCHANGE DOCUMENT

## LOVE WHERE YOU LIVE!

*Your voice is the key to our region's future.*



#### **ACKNOWLEDGEMENT TO COUNTRY**

Tamworth Regional Council acknowledges the Gamilaroi/Kamilaroi people, who are the Traditional Custodians of this land. Council would like to pay respect to Elders past and present, and extend that respect to other Aboriginal and Torres Strait Islander peoples living in and visiting our region.

#### **ACKNOWLEDGEMENT TO OUR COMMUNITY**

Thank you to all the inspired and responsive members of our community who attended meetings, participated in workshops and forums, completed surveys, and/or logged comments online – your contributions are highly valued.

#### **FEEDBACK**

We want to hear from you. Please direct any feedback or suggestions about the Delivery Program or Annual Operational Plan to Council by calling (02) 6767 5555, emailing [trc@tamworth.nsw.gov.au](mailto:trc@tamworth.nsw.gov.au) or visiting [www.tamworth.nsw.gov.au](http://www.tamworth.nsw.gov.au).





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# BUILDING A FUTURE, TOGETHER

**Great places to live don't just happen - they are built upon a shared commitment to our community's future.**

In 2017, following the local government election, we took to the streets and asked you to be bold; to share your hopes, aspirations, and vision for our region. We asked "How can we build a region that is a great place to live, work, study and visit?" And from those conversations grew our [Community Strategic Plan: Keychange 2017-2027](#).

Since then Council has been working on achieving the goals set out in the Keychange Strategic Plan. Every year we report back to you on the progress, achievements and challenges in delivering your vision via our [Progress Reports](#) and [Annual Report](#).

And every year we set out a plan for the next 12 months in this document: the Annual Operating Plan. It is in this Plan we promise you, our community, what actions we will take to work towards the future set out in Keychange, and how they will be financed.

The last year has been an especially challenging one for our community, our nation, and the world. The COVID-19 pandemic has disrupted our everyday lives and routines, challenging us to find new ways of doing things, to adapt, to be resilient.

Here at Council we have continued to deliver all services to our community, with minimal interruption, through all these challenges, and we have continued to plan for a bright future for our region.

As we move towards the end of the current planning cycle, and towards the 2021 Local Government elections, Council have been preparing to revisit the strategic vision for our region. Over 1300 clever, creative and civic-minded people interested in and passionate about our future, joined together to share their thoughts, dreams and ideas about what the future should hold for generations to come, resulting in the plan known as [Tamworth Regional Blueprint 100](#).

Following the 2021 Local Government election we will be embarking on a new cycle of planning, where our newly elected government will be asking you what you would like them to deliver during their four-year term as your representatives, underpinned by the long-term vision set out in Blueprint. We hope you enjoy reading this plan and that you are as excited about the bright future ahead of us in the Tamworth region as we are.



Back L to R - C Russell Webb, C Jim Maxwell, C Phil Bees (Deputy Mayor), C Glenn Inghs, C Mark Rodda  
Front L to R - C Charles Impey, C Helen Tickle, C Col Murray (Mayor) and C Julian Wilson

# AN EXTRAORDINARY YEAR

## THE IMPACT OF COVID-19

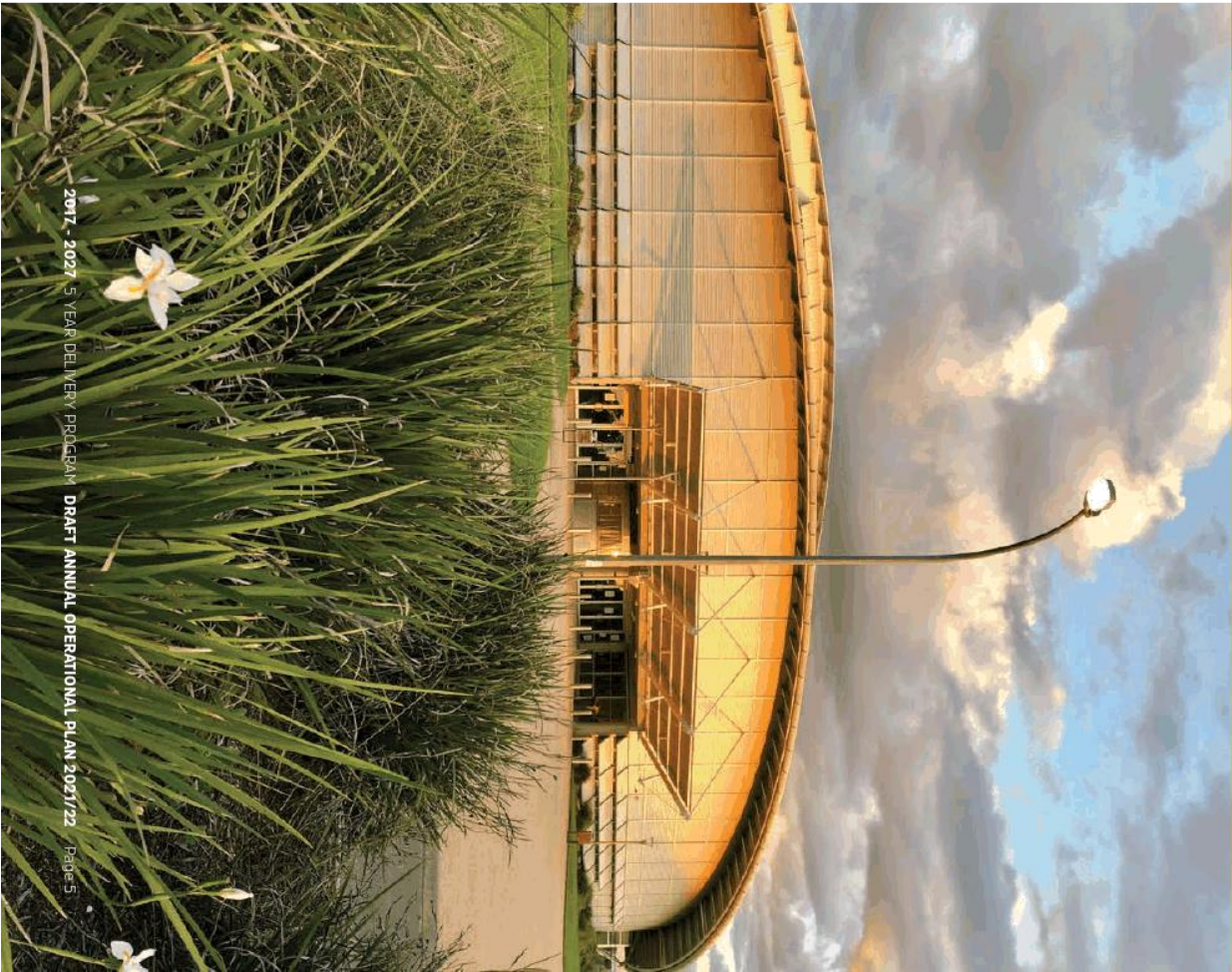
In response to COVID-19, Council has diligently complied with advice and direction from the Federal and State Governments, including in matters of Governance. As the pandemic evolved across Australia throughout 2020, the New South Wales Government postponed the scheduled local government elections by one year.

The usual planning cycle in local government is four years – from election to election. However, the addition of a fifth year into this cycle has resulted in a transition year, where many of the strategies and actions identified in 2016 have now been completed.

To bridge the gap Tamworth Regional Council has drawn on the Blueprint 100 strategic vision, adopted in 2020, to establish goals for the 2021/22 financial year, and those goals are reflected in this Annual Operational Plan.

After the election in September 2021 the new Council will revisit these strategies and goals for a new election cycle.

To view these documents visit [www.tamworth.nsw.gov.au/strategies-plans](http://www.tamworth.nsw.gov.au/strategies-plans)





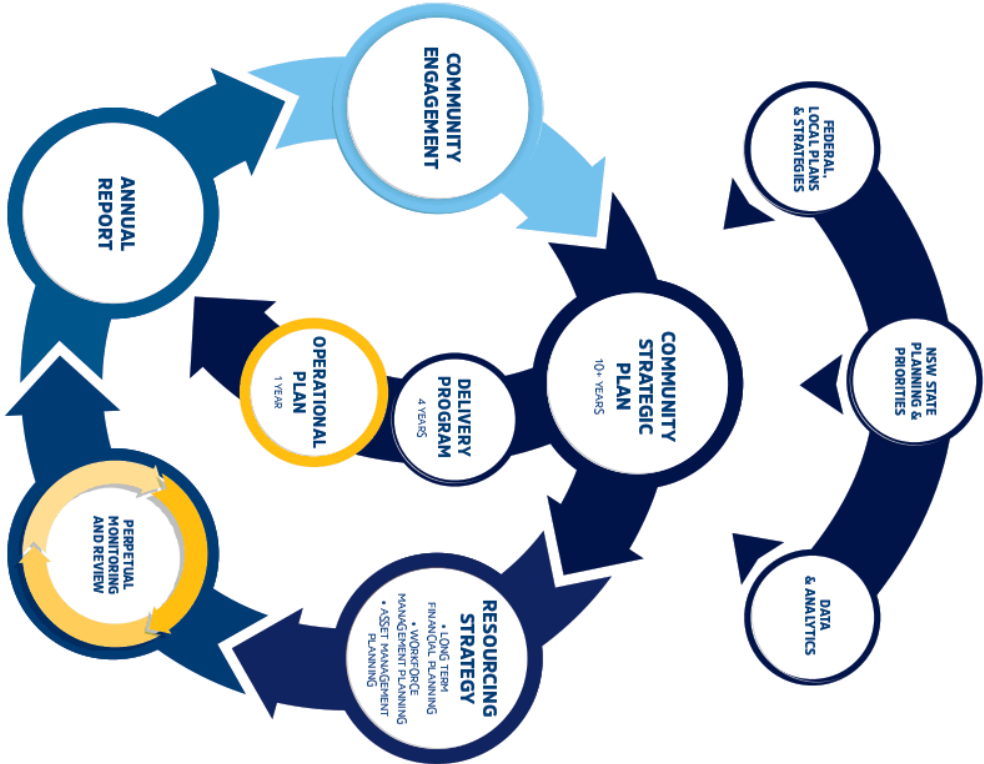
# PLANNING FOR THE FUTURE

## INTEGRATED PLANNING AND REPORTING FRAMEWORK

This Annual Operational Plan, along with our Community Strategic Plan, and other important documents, are part of the State government's Integrated Planning & Reporting Framework.

The Integrated Planning and Reporting (IP&R) Framework is the way Councils in NSW plan, document and report on their plans for the future. In essence the IP&R Framework begins with the community's aspirations for a period of at least 10 years. It includes a suite of integrated plans that set out a vision, goals, and strategic actions to achieve them. It involves a reporting structure to communicate progress to council and the community as well as a structured timeline for review to ensure the goals and actions are still relevant.

If you would like to learn more, you will find links to Tamworth Regional Council's IP&R documents on our website [www.tamworth.nsw.gov.au](http://www.tamworth.nsw.gov.au), and via the links at the end of this document.



CASE STUDY:

# TAMWORTH PERFORMING ARTS CENTRE AND CULTURAL PRECINCT

A dash of soul is what is proposed for Tamworth with the Tamworth Performing Arts Centre and Cultural Precinct.

The Precinct demonstrates our commitment to providing exceptional arts and cultural facilities and programs which meet the needs of our community and enhances the liveability of our region.

In 2008, we entered a 15 year sub-lease agreement for the Capitol Theatre. With this lease ending in 2023 we are now looking towards planning a community-owned asset that can support the growth of our region's cultural and social offering

as well as help attract new residents and professionals and be a drawcard for visitors.

A new dedicated performing arts centre located alongside the existing Tamworth Library and Tamworth Regional Gallery will deliver an arts precinct that meets the needs of the Tamworth community and greater region for the next 50 years and beyond - a community asset for the future.

Council is working towards securing the necessary funding to deliver the Performing Arts Centre project.

## A New Performing Arts Centre and Cultural Precinct would include:

- 600-seat main theatre (roughly 430 seats in the stalls and 170 seats in the dress circle)
- Professional recording studio
- 200-seat studio theatre
- Commercial tenants including ABC Radio New England North West
- 2 large rehearsal/breakout/function rooms
- Large light-filled entrance foyer.
- 150-seat cafe/restaurant - with indoor and outdoor seating
- Foyer connection to the library
- Creation of a forecourt area running across the front of the library and gallery to the cafe/restaurant creating a piazza feel to the front of the precinct
- Community meeting room
- An inner city conference and seminar venue able to accommodate up to 600 participants
- Dress Circle with upper foyer with bar and function facilities connecting across to the gallery
- Incorporation of Tamworth Regional Conservatorium of Music into the building as a tenant on an upper level
- Outdoor event space

## 2017

- May 2017 - Sept 2019 - Consultation
- April 2017 - Vision documented presented to Councillors.
- June 2017 - Included in Community Strategic plan
- July 2017 - Cultural Plan

## 2018

- May 2018 - Cultural Plan adopted
- June 2018 - First steps planning
- August 2018 - Tender issued
- October 2018 - Consultants appointed
- November 2018 - Stakeholder meetings

## 2019

- May 2019 - Councillor workshop
- September 2019 - Councillor workshop
- October 2019 - Business case to Council
- December 2019 - Business case approved

## 2020

- January 2020 - January 2021 Function and Technical design brief developed

## 2021

- February 2021 - Council approves Functional and Technical design brief
- March - May 2021 - Expressions of interest sent for the lead architect

## 2023

- November 2023 - Capitol Theatre's lease expires



CASE STUDY:

# AIMING TO DIVERT ORGANIC MATERIALS FROM BEING LANDFILLED

An Organics Recycling Facility to service the Tamworth region is a topic that has been mooted by Council for some time. In 2019 it was decided to progress this concept with the construction and operation of the proposed facility currently out for tender. If Council does approve the construction of the facility it is anticipated that it will be operating by mid-2022.

This project aims to divert organic materials from being landfilled, process these products at a new purpose-built facility, utilising a Tunnel Composting System to produce an end product which may include a range of high-grade mulch, compost and soil conditioners for use by local residents, businesses and for commercial and industrial uses.

Currently, our processing and composting of organic material is restricted to green waste only at the Forest Road Waste Management Facility. The current operational footprint of the Composting Facility has reached maximum processing and storage capacity and additional organic waste stream materials, such as food organics and commercial products are currently being landfilled. It is estimated that these additional organic waste streams could be in the order of up to 10,000tpa.



The new facility, if Council elects to proceed will provide the Tamworth region with the first Organic Recycling Facility, suitable to process up to 35,000tpa of a range of organic materials, including: Food and Garden organics and Category 3 organics; meat, fish and fatty foods; fatty and oily sludges and organics of animal and vegetable origin. There is consideration for expansion of the facility's processing capacity to 50,000tpa in the future as the growth of Tamworth region and associated industry expands.

THE PROCESS:





CASE STUDY:

# CELEBRATING 50 YEARS OF THE TAMWORTH COUNTRY MUSIC FESTIVAL

**In January 2022, the Tamworth Country Music Festival will celebrate its 50th anniversary, and this milestone calls for a celebration!**

For 50 years Tamworth has been proudly supporting country music, and TCMF2022 will be an immersive celebration of all elements that have cemented the region as the home of country music in Australia. From the history of country music, the success of the artists, the evolution of the music, the fans – longstanding and new, the friends made, the memories created, and the experiences shared, patrons will celebrate all that TCMF has created over the past 50 years and what it will continue to create into the future.

With the start of a new era we have given the TCMF logo a fresh new look, revitalising the Festival's brand and giving it a persona that can carry it strongly into the next 50 years.



There is no doubt that the 50th anniversary of the biggest music festival in Australia will draw huge crowds. It is expected that Tamworth in January 2022 will play home to hundreds of artists, thousands of events, and tens of thousands of fans.

With the happenings in the world over the last 18 months managing the safety of these thousands of visitors will play a major role in the success of the 2022 event. Our teams are working tirelessly to ensure the milestone event will be able to proceed safely and follow public health guidelines, while also ensuring the integrity and reputation of the Festival is not impacted.

The golden anniversary of the Tamworth Country Music Festival is something for everyone across our region to celebrate. It is a time to reflect on how far the Australian country music industry has come and how we as the country music capital of Australia have contributed to this. It's time to remember all the stars who began their careers busking on our main street and who now fill our biggest venues with sold-out crowds. It is time to appreciate how 10 days a year boosts our economy for the remaining 355 days.

So next January we encourage you to take a stroll down Peel Street, catch a show at the Town Hall, celebrate the night of nights at the Golden Guitar Awards at TREC, or take a deck chair to Bicentennial Park and enjoy a free show during the 50th Tamworth Country Music Festival, because whether you are a country music fan or not there will sure be a lot to celebrate at TCMF2022.

**The 50th Festival also means the 50th Country Music Association of Australia Awards, the Golden Guitar Awards. The awards are the pinnacle event for the Australian country music industry.**







Page 10 - 2017 - 2021 - BAR DELIVERY PROGRAM - DRAFT ANNUAL OPERATIONAL PLAN 2021/22

## CASE STUDY:

# TAMWORTH GLOBAL GATEWAY PARK

### WHAT IS IT:

Tamworth Global Gateway Park is a multi-stage major enterprise park and logistics hub, which will significantly enhance the economic landscape of the city and be a source of new jobs for the wider region over the next 20 years or more.

It is being established on a 246-hectare parcel of land owned by Council at Westdale bounded by Goddard Lane, Goonan Street, Marathon Street and the Oxley Highway.

### WHAT IS INVOLVED:

There are three different but interconnected projects now underway: Tamworth Global Gateway Park, West Tamworth Rail Line Re-activation, and Tamworth Intermodal Freight Facility.

Construction of infrastructure at the Tamworth Global Gateway Park began in July 2020 with the roundabout at the intersection of County Road and the Oxley Highway. Since then, construction has also started on the Goddard Lane roadworks, trunk stormwater drainage infrastructure, development of the Intermodal Access Road and re-activation of the old rail line, with these projects to be completed in late 2021.

Projects in the precinct yet to begin include the business park ring road, eastern trunk sewer main and the Jewry Street Extension.

### HOW IS IT FUNDED:

The Global Gateway Park development, including the West Tamworth Rail Line reactivation and Tamworth Intermodal Freight Facility, is funded by the three levels of government.

To date the NSW Government has committed a total of \$55,496,000 in funding with \$6,734,291 from the Australian Government and a \$16,556,250 investment from Council.

Council's multi-million dollar purchase of the Westdale land in 2016 is projected to be recouped for the benefit of the community through the sale of land parcels in each stage of the Gateway Park precinct.

### WHY ARE WE DOING IT:

Council bought the site primarily to allow the development of the Tamworth Intermodal Freight Facility and is now developing the remainder of the site to provide suitable land for new business or expansion of existing business. The Global Gateway Park development has a key role to play in the region's economic growth and employment opportunities. The Tamworth Global Gateway Park is the centrepiece of Tamworth Regional Council's Blueprint 100, the strategy to build Tamworth into a major inland centre in NSW and accelerate Tamworth's population growth to 100,000.

The projected stage one sales revenue is more than \$28.9M with 340 new jobs created and \$195M in economic output generated for the Tamworth region.



CASE STUDY:

## MAKING HAY WHILE THE SUN SHINES

For more than two years residents across the Tamworth region lived through the worst drought on record, but now the seasons are changing and the rain has finally arrived.

During the two years of drought Council worked with residents and businesses across the region to ensure that there was enough water to meet critical human needs at all times. Residents were audacious in their water saving approach, many making light work of a tight 150L per person per day consumption target. Meanwhile businesses pivoted to reduce water use where they could while still delivering a top-notch operation that continued to contribute positively to our local economy.

In all dark situations there are silver linings and for the drought and Council it was the speed at which water security infrastructure was considered, approved and built across the region. The 120ML raw water storage dam at the Calala Water Treatment Plant, the temporary weir at Dungowan, the Chaffey Dam to Dungowan emergency pipeline, and the pipeline from the Manilla River to Namoi River are just some examples of this.

Whilst infrastructure helped minimise water losses and increased the lifespan of the available water supplies, it was Council's Drought Management Plan (DMP) that led the decision making in regards to when water restrictions should be implemented, increased and decreased. The purpose of the DMP is to ensure Council is able to fulfil its responsibility as the local water utility and continue to

provide potable water to its customers. In regards to this the DMP was hugely successful with all six water supplies managed by Council being able to meet demand throughout the drought.

In recent months weather patterns have changed and our region has welcomed downpours, recharging our rivers and inflows topping up our dams. This rain has seen all water supplies across the region return to Permanent Water Conservation Measures. This breathing room has allowed for us to reflect and consider what different actions can be taken next time.

This reflection and consideration has led to the review of the Drought Management Plan, Demand Management Plan, Emergency Water Supply Plan and Water Restrictions Communications and Engagement Plan. Moving forward it will be proposed that these four plans are encompassed under a Water Management Plan.

We are working to explore and understand how we can better manage the water supplies and allocations we have access to and how we can better implement water restrictions and targets for residents and business moving forward.

Our goal will always be to ensure we are able to supply our residents and businesses with potable water. These plans are the playbooks of how we can achieve our goal now and into the future.

CASE STUDY:

# CREATING FOUNDATIONS FOR THE FUTURE COMMUNITY

At Council our home is our community. A homes blueprint guides its development and ensures it has solid foundations. Solid foundations are what gives a home its integrity, strength, and longevity. The blueprint for our home is Blueprint100, a future-focused strategy that will help us to develop our infrastructure and build our services to cater for a growing community.

The foundations for our home are our diverse range of strategies and plans. While we have started developing these foundations there are some gaps to be filled. Over the next 12 months we are aiming to fill these gaps. Some of the strategies and plans that we will be working on include:

## CITY ENTRANCE STRATEGY:

This strategy will create a plan that guides the embellishment of the key entry points into Tamworth and the surrounding villages. This includes but is not limited to signage and flora. The strategy will result in improved physical amenity with statement landscaping, strengthened Tamworth brand with city and town signage, and a celebration of our culture through recognition of the lands Traditional Owners.

## SUSTAINABILITY STRATEGY:

Tamworth Regional Council's Sustainability Strategy was developed in 2017 and provides an integrated and coordinated approach to advancing sustainability in our region. In 2021 we will be reviewing and adapting the strategy where necessary to align it with Blueprint100.

## OPEN SPACE REINVESTMENT STRATEGY:

Feeding on from the Open Space Management Plan the Open Space Reinvestment Strategy will identify any excess parcels of open space and assess if these can be reinvested. This reinvestment could potentially allow for embellishment of other open spaces.

## RECONCILIATION ACTION PLAN:

Council's vision for reconciliation is "a region that is moving forward, responding to the changing needs of the community. A place everyone can be proud to call home". To achieve this vision Council's first Reconciliation Action Plan was adopted in 2018. This was a two year plan the now requires review following a number of actions being completed and further actions to be added for Council to achieve in the coming years.

## DISABILITY INCLUSION ACTION PLAN:

The purpose of Council's Disability Inclusion Action Plan (DIAP) is to set out the strategies and actions for Council and the community to deliver on, enabling people with a disability to have greater access to information, services and facilities throughout the Tamworth Regional Council area. Council's current DIAP was produced in 2017 and is up for review in 2021.

## WATER MANAGEMENT PLAN:

As our region recovers from the worst drought on record we are reviewing and reconfigure the documents that guide our decision-making process when it comes to drought and demand management. The new Water Management Plan will encompass the Drought Management Plan, Demand Management Plan, Emergency Water Supply Plan, and the Water Restrictions Communications and Engagement Plan.

## YOUTH STRATEGY:

The Tamworth Regional Youth Strategy will demonstrate Council's strong commitment to young people and will include a number of actions for improving outcomes for young people in the Tamworth Region. It will encourage our youth to participate and contribute to community life, build their resilience, and help empower them to make positive decisions about their future.

## VOLUNTEER STRATEGY:

The Regional Volunteer Strategy will set out Council's strategic vision for growing volunteering across the region for 2021-2022, ensuring that volunteering is encouraged, supported and recognised.



# OUR STRATEGIC DIRECTION

## UNDER THE KEYCHANGE 2017-2027 COMMUNITY STRATEGIC PLAN

A REGION OF OPPORTUNITY AND PROSPERITY, A PLACE TO CALL HOME



# HOW WE WILL MEASURE OUR SUCCESS

Council is continuing to develop tools and methods to improve the ability to measure, monitor and report on our success in achieving the outcomes of the Community Strategic Plan, and the projects contained within this plan.

## EFFECTIVE REPORTING

Regular monitoring and reporting are at the heart of an effective performance monitoring framework. The ongoing evolution of a thorough and transparent reporting process is helping Council and the community understand the progress of major projects, highlights, good news stories as well as issues and setbacks faced by Council in its service and project delivery.

We do this using:

- Biannual Progress Reports
- Annual Report
- Quarterly Financial Reports to Council

## COMMUNITY ENGAGEMENT

Council seeks constant feedback on its service delivery, overall performance and plans for the future. The best way for Council to achieve this is to have a consistent and open conversation with its community and stakeholders. Council has prioritised this as a key opportunity and focus area as the city grows and reaches its potential.

Tools used for community engagement include:

- Regular community engagement via surveys, website, and social media.
- "Pop-up" information days across the region
- MyTRC app feedback and reporting

## DATA AND SMART SOLUTIONS

Modern organisations are increasingly using data and smart solutions to make better decisions and be better informed about key focus areas. Council is working to further incorporate data and analytics as tools to help guide our planning and decision-making processes.

## CONTINUOUS IMPROVEMENT

Council has established a Strategy & Performance business unit to integrate the Blueprint 100 strategic vision into the operational activities of council, as well as enhance performance monitoring, facilitate continuous improvement, and support quality reporting to our community.

## OUR PLAN FOR DELIVERING PROGRAMS AND SERVICES IN 2021/22

CSP THEME	OBJECTIVE	STRATEGY	ACTION	RESPONSIBLE DIRECTORATE
<b>A PROSPEROUS REGION</b>  <b>LINK TO BLUEPRINT 100:</b> <ul style="list-style-type: none"> <li>• Create a prosperous region</li> <li>• Facilitate smart growth and housing choices</li> <li>• Strengthen our proud identity</li> </ul>	<b>P1</b> A strong and diverse economic base	<b>P11</b> Support and facilitate economic development and employment opportunities	<b>P1101.01</b> Implement actions from Council's Regional Economic Development Strategy "Tamworth Tomorrow"	Growth & Prosperity
			<b>P1101.02</b> Build relationships with local businesses and facilitate opportunities for growth	Growth & Prosperity
			<b>P1102.01</b> Maintain and update strategic land use plans	Planning & Compliance
			<b>P1104.01</b> Support and facilitate economic development and employment opportunities	Growth & Prosperity
			<b>P1104.02</b> Activate the Tamworth Global Gateway Park through tailored land releases	Regional Services
			<b>P1105.01</b> Attract and grow aviation activity at Tamworth Regional Airport through existing businesses and positioning the airport as the aviation maintenance and training centre for regional NSW	Growth & Prosperity
			<b>P2101.02</b> Advocate, as part of membership of Regional Cities NSW, for growth, regional infrastructure and investment	Growth & Prosperity
			<b>P2102.01</b> Promote the region as a destination to visit	Growth & Prosperity
			<b>P2102.02</b> Deliver the 50th Tamworth County Music Festival (TCMF) and identify opportunities to grow the TCMF brand all year round across local, national and international audiences	Growth & Prosperity
			<b>P3101.01</b> Continue to support and advocate for the establishment of the University of New England campus in the region.	Growth & Prosperity
			<b>P4101.01</b> Progress the planning and construction of an intermodal facility in Tamworth	Regional Services



CSP THEME	OBJECTIVE	STRATEGY	ACTION	RESPONSIBLE DIRECTORATE
<b>A REGION FOR THE FUTURE</b>  LINK TO BLUEPRINT 100: <ul style="list-style-type: none"> <li>• Design with nature</li> <li>• Create a prosperous region</li> <li>• Deliver durable water infrastructure including raw water</li> </ul>	<b>F1</b> Sound asset and land planning to facilitate future community needs	<b>F11</b> Sound asset management planning	<b>F1101.01</b> Improve storm water management to reduce the risk to the community from storms	Regional Services
			<b>F1103.01</b> Support potential industrial, residential and commercial land expansion in the region	Planning & Compliance
	<b>F2</b> To promote sustainable living to protect and support our environment, heritage and resources	<b>F21</b> Protect our natural environment  <b>F22</b> Encourage efficient use of resources to improve environmental sustainability	<b>F2101.01</b> Ensure that our planning and operational processes consider the impacts to biosecurity and our natural environment	Planning & Compliance
			<b>F2201.02</b> Grow the laboratory business	Water & Waste
			<b>F2202.03</b> Monitor and report on Council's environmental performance	Water & Waste
<b>A REGION OF PROGRESSIVE LEADERSHIP</b>  LINK TO BLUEPRINT 100: <ul style="list-style-type: none"> <li>• Facilitate smart growth and housing choices</li> <li>• Create a prosperous region</li> <li>• Strengthen our proud identity</li> <li>• Build resilient communities</li> </ul>	<b>L1</b> Our community feel well informed, heard, valued and involved in the future of the region	<b>L11</b> Provide quality customer service  <b>L13</b> Provide inclusive opportunities for the community to get actively involved in decision-making	<b>F2202.02</b> Improve environmental sustainability across the region through promotional and educational activities and programs	Water & Waste
			<b>F2205.02</b> Delivery new raw water supply (New Dungowan Dam) for Tamworth in partnership with other Government Agencies	Water & Waste
			<b>L1101.02</b> Promote and Encourage Fast Track Development Applications	Planning & Compliance
			<b>L1301.01</b> Develop and implement a communication plan to facilitate the exchange of information between the community and Council	Office of the General Manager
			<b>L1302.01</b> Support Section 355 Committees and encourage the development of services and facilities in our communities	Planning & Compliance
<b>L2</b> Our region is well led and managed.			<b>L1302.03</b> Encourage and support activation of the Region's towns and villages	Planning & Compliance
			<b>L1302.02</b> Improve community participation in the decision making process of Local Government	Office of the General Manager
			<b>L2103.02</b> To manage Council's income and expenditure inline with Treasury guidelines	Corporate & Governance
			<b>L2105.01</b> Improve and expand Council's CCTV network	Corporate & Governance

CSP THEME	OBJECTIVE	STRATEGY	ACTION	RESPONSIBLE DIRECTORATE
<b>A SPIRIT OF COMMUNITY</b>  <b>LINK TO BLUEPRINT 100:</b> <ul style="list-style-type: none"> <li>• Build resilient communities</li> <li>• Celebrate our culture and heritage</li> </ul>	C1 Active Healthy Communities	C11 Provide high-quality open spaces, parks and reserves suitable and accessible to all	C1101.02 Provide Public Space in accordance with Council's Open Space Management Guide	Regional Services
		C12 Provide high-quality sporting facilities to meet the diverse needs of the community	C1201.01 Provide quality sporting fields and facilities in accordance with Sports & Recreation's Strategic Plan C1202.02 Advocate for the development of a new Aquatics Centre	Regional Services Regional Services
		C14 Meet social justice principles through the provision of accessible and inclusive high-quality, integrated community services that meet current and emerging needs	C1401.01 Increases volunteerism across the region with a focus on participation by under 30s C1402.01 Deliver programs for Youth in the Tamworth region with a focus on accessibility C1404.01 Provide affordable outside school hours care (OSH) in Tamworth	Growth & Prosperity Growth & Prosperity Growth & Prosperity
	C2 Promote our region's heritage, character and culture	C21 Preserve and celebrate the character, heritage and culture of our city, towns and villages	C2101.01 Deliver the Annual Donations program	Office of the General Manager
			C2102.01 Plan, manage and promote a variety of local community events across the region	Growth & Prosperity
			C2103.01 Update and deliver the Cultural Plan to facilitate cultural inclusion across the Tamworth region	Growth & Prosperity
			C2104.01 Continue to deliver actions from Tamworth Regional Council's Reconciliation Action Plan	Growth & Prosperity
			C2106.01 Manage the Region's streetscapes to improve the visual appeal of our CBD, neighbourhoods, towns and villages	Regional Services
			C2106.02 Improve the greening of the region through the implementation of the Urban Street Tree Management Plan	Regional Services
	C3 Safe places to live, work, play and visit	C31 Create safe environments to live, work and play	C3101.03 Promote safe parking practices at school drop off zones	Planning & Compliance
			C3201.01 Produce a prioritised flood management works program derived from flood studies across the region	Regional Services
			C3202.01 Coordinate Council response and assist combat agencies during emergencies and disasters	Regional Services

CSP THEME	OBJECTIVE	STRATEGY	ACTION	RESPONSIBLE DIRECTORATE
<b>AN ACCESSIBLE REGION</b>  <i>• Connect our region and its citizens</i>  <b>LINK TO BLUEPRINT 100:</b>	<b>A1</b> Safe and efficient transport network	<b>A11</b> Maintain and improve the region's transport infrastructure in response to the community's current and future needs	<b>A1101.01</b> Provide safe and efficient sealed roads to the community	Regional Services
			<b>A1102.01</b> Provide safe and efficient unsealed roads to the community	Regional Services
			<b>A1103.01</b> Provide a safe and efficient active transport network to the community	Regional Services
			<b>A1104.01</b> Ensure the integrity and functionality of the region's bridges	Regional Services
			<b>A1105.01</b> Implement actions from the Tamworth CBD Parking Strategy to ensure the community's parking requirements are met	Regional Services
			<b>A1106.01</b> Partner with Transport for New South Wales to identify and plan the future transport projects required as the city grows	Regional Services
			<b>A2101.01</b> Provide a regional airport with a reputation for safety, comfort and reliability	Growth & Prosperity
	<b>A2</b> Improve choice, availability and quality of transport options in our region, into a and interstate	<b>A21</b> Improve connections with capital cities, other regions and within the region  <b>A23</b> Traffic management and traffic safety planning	<b>A2301.01</b> Facilitate the meeting of the Local Traffic Committee to discuss and recommend solutions for identified road safety and traffic planning issues	Regional Services



## BUDGET AND FINANCIAL INFORMATION

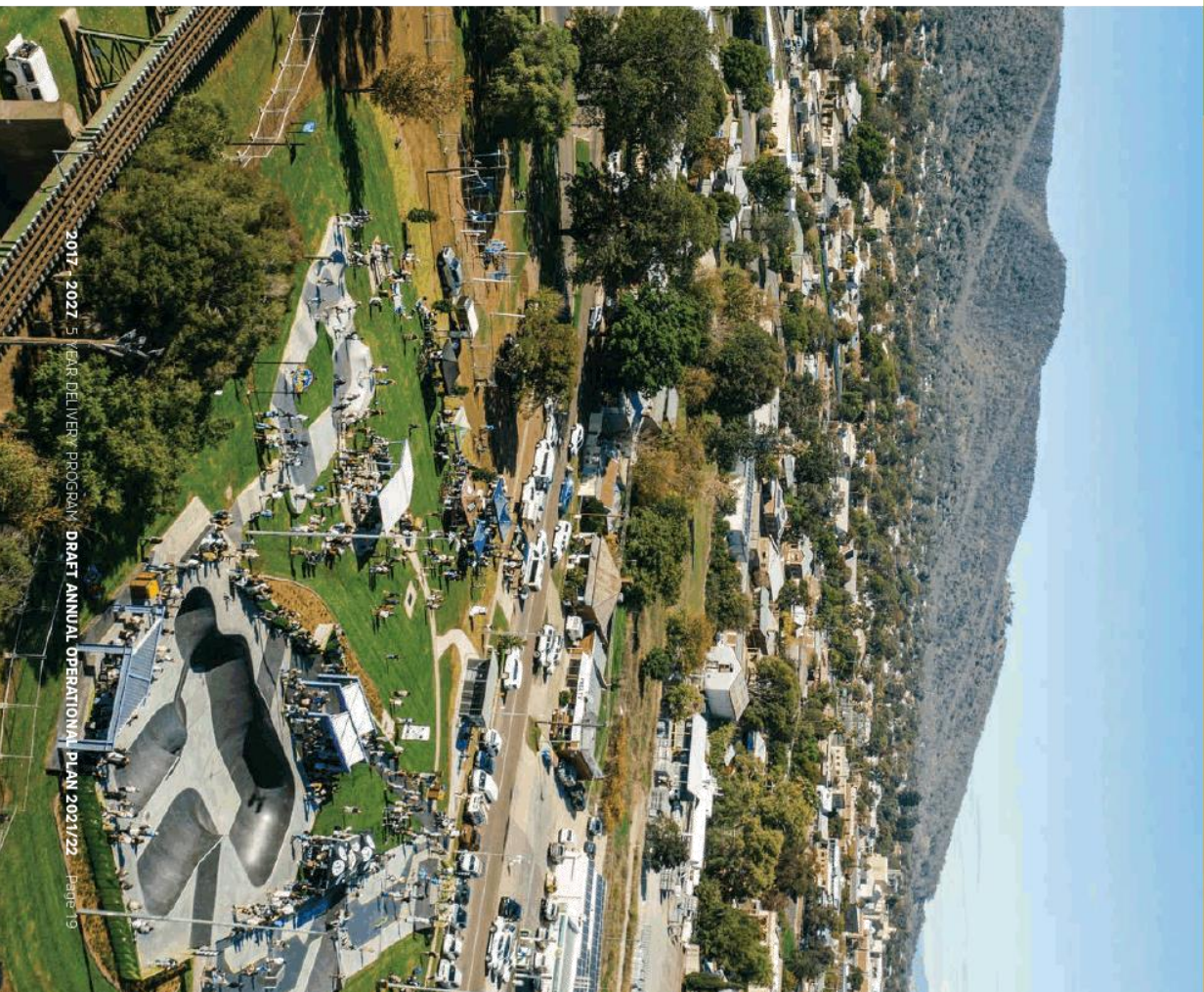
As part of Council's Operational Plan, a detailed breakdown of Council's finances helps to give context to the planned projects and activities as well as Council's proposed capital spending. The data details the funding required for Council's services and functions for the 2021-2022 financial year to achieve the objectives and strategies set out in the Community Strategic Plan. Forward projections have also been included, as well as Key Financial Performance indicators.

On the following pages you will find:

- Our 4 year forecast budget 2021 – 2025
- Cash reserve balances
- Projected financial key performance indicators for 2021 – 2025
- Planned capital programs
- Annual Operational Plan Budget



For a guide to the meaning of our Financial Information, please follow the link below:  
[www.tamworth.nsw.gov.au/strategies-plans](http://www.tamworth.nsw.gov.au/strategies-plans)



# OUR FORECAST BUDGET 2021-2025

The tables below show the budget summary by fund:

GENERAL FUND	2021/2022	2022/2023	2023/2024	2024/2025
Operating Income	(100,757,062)	(106,516,778)	(108,486,943)	(109,998,488)
Operating Expenditure	104,978,009	105,699,130	107,101,955	108,208,057
Operating Result before Capital: (Surplus)/Deficit	4,220,947	(817,648)	(1,384,988)	(1,790,431)
Capital Income	(28,910,485)	(2,574,018)	(2,602,271)	(2,612,757)
Operating Result: (Surplus)/Deficit	(24,689,538)	(3,391,666)	(3,987,259)	(4,403,188)
Non-Cash Adjustments: Depreciation/Leave Accruals	(27,969,959)	(28,610,965)	(28,838,498)	(28,925,329)
Non Operating Cash Adjustments	(5,007,540)	0	0	0
Loans Raised to Fund Capital Expenditure	(3,166,404)	(4,750,403)	(4,942,404)	(4,846,405)
Proposed Land Sales	550,000	561,000	572,220	583,664
Leave Paid on Termination	6,038,768	8,237,755	7,888,753	7,342,062
Loan Principal Payments	65,174,704	25,659,507	20,694,943	21,960,006
Capital Expenditure	10,930,031	(2,294,772)	(8,612,245)	(8,289,190)
<b>Net Cash Result: (Surplus)/Deficit</b>	<b>10,930,031</b>	<b>(2,294,772)</b>	<b>(8,612,245)</b>	<b>(8,289,190)</b>
<b>Funding of Net Cash Result</b>				
Current Cash: (Surplus)/Deficit	(149,980)	(300,973)	(439,908)	(489,119)
Unexpended Grants: (Surplus)/Deficit	(2,000)	(2,000)	(2,000)	(28,000)
Reserves: (Surplus)/Deficit	12,472,814	(1,101,721)	(6,954,919)	(6,540,090)
Developer Contributions: (Surplus)/Deficit	(1,390,803)	(890,078)	(1,215,418)	(1,231,981)
Unexpended Loans: (Surplus)/Deficit	0	0	0	0
<b>Net Cash Result</b>	<b>10,930,031</b>	<b>(2,294,772)</b>	<b>(8,612,245)</b>	<b>(8,289,190)</b>

WATER FUND	2021/2022	2022/2023	2023/2024	2024/2025
Operating Income	(20,932,874)	(22,310,225)	(22,763,219)	(23,225,316)
Operating Expenditure	21,381,389	22,260,547	22,430,728	22,636,971
Operating Result before Capital: (Surplus)/Deficit	448,515	(49,678)	(332,491)	(588,345)
Capital Income	(2,028,047)	(1,864,608)	(1,901,900)	(1,939,937)
Operating Result: (Surplus)/Deficit	(1,579,532)	(1,914,286)	(2,234,391)	(2,528,282)
Non-Cash Adjustments: Depreciation/Leave Accruals	(5,711,630)	(6,289,505)	(6,290,822)	(6,290,822)
Non Operating Cash Adjustments				
Loans Raised to Fund Capital Expenditure	(6,500,000)	0	0	0
Proposed Land Sales	0	0	0	0
Leave Paid on Termination	0	0	0	0
Loan Principal Payments	1,248,315	1,897,881	1,970,173	2,017,938
Capital Expenditure	23,789,000	4,673,428	4,570,857	5,055,378
<b>Net Cash Result: (Surplus)/Deficit</b>	<b>11,246,153</b>	<b>(1,632,482)</b>	<b>(1,984,183)</b>	<b>(1,745,788)</b>
<b>Funding of Net Cash Result</b>				
Current Cash: (Surplus)/Deficit	(137,799)	(434,763)	(537,120)	(534,755)
Unexpended Grants: (Surplus)/Deficit	0	0	0	0
Reserves: (Surplus)/Deficit	6,070,032	688,141	485,304	768,814
Developer Contributions: (Surplus)/Deficit	5,313,920	(1,885,860)	(1,932,367)	(1,979,847)
Unexpended Loans: (Surplus)/Deficit	0	0	0	0
<b>Net Cash Result</b>	<b>11,246,153</b>	<b>(1,632,482)</b>	<b>(1,984,183)</b>	<b>(1,745,788)</b>



SEWER FUND	2021/2022	2022/2023	2023/2024	2024/2025
Operating Income	(24,300,887)	(24,722,869)	(25,375,078)	(25,778,745)
Operating Expenditure	18,291,654	18,497,842	19,527,582	18,893,781
Operating Result before Capital: (Surplus)/Deficit	(6,009,233)	(6,225,027)	(5,847,496)	(6,884,964)
Capital Income	(943,000)	(961,860)	(981,097)	(1,000,720)
Operating Result: (Surplus)/Deficit	(6,952,233)	(7,186,887)	(6,828,593)	(7,885,684)
Non-Cash Adjustments: Depreciation/Leave Accruals	(5,946,991)	(6,168,484)	(6,297,959)	(6,365,286)
Non Operating Cash Adjustments				
Loans Raised to Fund Capital Expenditure	0	(6,987,000)	(4,750,000)	0
Proposed Land Sales	0	0	0	0
Leave Paid on Termination	0	0	0	0
Loan Principal Payments	1,212,736	(236,360)	260,820	668,415
Capital Expenditure	17,434,500	19,896,120	13,178,748	8,247,709
<b>Net Cash Result: (Surplus)/Deficit</b>	<b>5,748,012</b>	<b>(682,611)</b>	<b>(4,436,984)</b>	<b>(5,334,846)</b>
<b>Funding of Net Cash Result</b>				
Current Cash: (Surplus)/Deficit	(359,990)	(533,940)	(599,554)	(505,844)
Unexpended Grants: (Surplus)/Deficit	0	0	0	0
Reserves: (Surplus)/Deficit	(1,983,718)	(6,204,165)	(2,854,678)	(3,822,291)
Developer Contributions: (Surplus)/Deficit	7,513,502	4,970,029	(982,178)	(1,006,711)
Unexpended Loans: (Surplus)/Deficit	578,218	1,085,465	(574)	0
<b>Net Cash Result</b>	<b>5,748,012</b>	<b>(682,611)</b>	<b>(4,436,984)</b>	<b>(5,334,846)</b>

CONSOLIDATED FUND	2021/2022	2022/2023	2023/2024	2024/2025
Operating Income	(145,990,823)	(153,549,872)	(156,625,240)	(159,002,549)
Operating Expenditure	144,651,052	146,457,519	149,060,265	149,738,809
Operating Result before Capital: (Surplus)/Deficit	(1,339,771)	(7,092,353)	(7,564,975)	(9,263,740)
Capital Income	(31,881,532)	(5,400,486)	(5,485,268)	(5,553,414)
Operating Result: (Surplus)/Deficit	(33,221,303)	(12,492,839)	(13,050,243)	(14,817,154)
Non-Cash Adjustments: Depreciation/Leave Accruals	(39,628,580)	(41,068,954)	(41,427,279)	(41,581,437)
Non Operating Cash Adjustments				
Loans Raised to Fund Capital Expenditure	(11,507,540)	(6,987,000)	(4,750,000)	0
Proposed Land Sales	(3,166,404)	(4,750,403)	(4,942,404)	(4,846,405)
Leave Paid on Termination	550,000	561,000	572,220	583,664
Loan Principal Payments	8,499,819	9,899,276	10,119,746	10,028,415
Capital Expenditure	106,398,204	50,229,055	38,444,548	35,263,093
<b>Net Cash Result: (Surplus)/Deficit</b>	<b>27,924,196</b>	<b>(4,609,865)</b>	<b>(15,033,412)</b>	<b>(15,369,824)</b>
<b>Funding of Net Cash Result</b>				
Current Cash: (Surplus)/Deficit	(647,769)	(1,269,676)	(1,576,582)	(1,529,718)
Unexpended Grants: (Surplus)/Deficit	(2,000)	(2,000)	(2,000)	(28,000)
Reserves: (Surplus)/Deficit	16,559,128	(6,617,745)	(9,324,293)	(9,593,567)
Developer Contributions: (Surplus)/Deficit	11,436,619	2,194,091	(4,129,963)	(4,218,539)
Unexpended Loans: (Surplus)/Deficit	578,218	1,085,465	(574)	0
<b>Net Cash Result</b>	<b>27,924,196</b>	<b>(4,609,865)</b>	<b>(15,033,412)</b>	<b>(15,369,824)</b>

# CASH RESERVE BALANCES

These tables show for 2021/22 the net movements to and from cash reserves per fund and the forecast balances.

- Minimum levels of Current Cash reserves are required for short term liquidity;
- Grants, Developer Contributions and Loans must be used for the purpose they were received; and
- Reserves are needed for future commitments mostly related to asset renewals.

General Fund	Forecast Opening Balance	Forecast Net Movements Surplus/(Deficit)	Closing Balance
Current Cash	5,208,782	149,980	5,358,762
Unexpended Grants	45,339,021	2,000	45,341,021
Reserves	6,652,627	(12,472,814)	(5,820,187)
Developer Contributions	438	1,390,803	1,391,241
Unexpended Loans	1,316,024	0	1,316,024
Total	58,516,892	(10,930,031)	47,586,861

Water Fund	Forecast Opening Balance	Forecast Net Movements Surplus/(Deficit)	Closing Balance
Current Cash	2,034,962	137,799	2,172,761
Unexpended Grants	16,420,435	0	16,420,435
Reserves	18,149,012	(6,070,032)	12,078,980
Developer Contributions	100,000	(5,313,920)	(5,213,920)
Loans	0	0	0
Total	36,704,409	(11,246,153)	25,458,256

Sewer Fund	Forecast Opening Balance	Forecast Net Movements Surplus/(Deficit)	Closing Balance
Current Cash	1,759,664	359,990	2,119,654
Unexpended Grants	40,300,677	0	40,300,677
Reserves	12,686,637	1,983,718	14,670,355
Developer Contributions	1,663,683	(7,513,502)	(5,849,819)
Loans	628,412	(578,218)	50,194
Total	57,039,073	(5,748,012)	51,291,061



## KEY PERFORMANCE INDICATORS – 2021-2025

This table shows industry standard measures of financial performance and position by fund:

GENERAL FUND	2021/22	2022/23	2023/24	2024/25
Operating Performance	-4.18%	0.77%	1.28%	1.63%
Debt Service Ratio*	8.33%	9.75%	9.22%	8.25%
Debt Cover Ratio	3.27	3.13	3.33	3.68
Own Source Operating Revenue Ratio	78.02%	81.50%	81.61%	82.11%
Buildings and Infrastructure Renewals	159.59%	65.75%	62.63%	62.36%

WATER FUND	2021/22	2022/23	2023/24	2024/25
Operating Performance	-2.15%	0.22%	1.47%	2.54%
Debt Service Ratio	9.30%	11.97%	11.72%	11.45%
Debt Cover Ratio	3.07	2.67	2.75	2.83
Own Source Revenue Ratio	99.00%	99.04%	99.04%	99.04%
Buildings and Infrastructure Renewals	96.34%	72.60%	72.66%	70.73%

SEWER FUND	2021/22	2022/23	2023/24	2024/25
Operating Performance	24.79%	25.24%	23.10%	26.77%
Debt Service Ratio*	19.46%	19.01%	20.21%	21.03%
Debt Cover Ratio	2.94	3.01	2.70	2.74
Own Source Revenue Ratio	99.18%	99.18%	99.19%	99.18%
Buildings and Infrastructure Renewals	94.00%	210.30%	152.09%	89.71%

\*Debt levels in the Sewer Fund are high due to loan funding for major network upgrades. This is sufficiently covered by the operating results.

# CAPITAL WORKS PROGRAM

The table below provides a list of the capital works planned for 2021/22:

AOP Code	Description of works	2021/22 Planned Expenditure			
		Funding Source	Renewal	New/Upgrade	Budget
A1101.CW.001	TRC-Pavement Renewal Program-Northern	Reserves	606,000	0	606,000
A1101.CW.002	TRC-Asset Data Improvement Program	Reserves	150,000	0	150,000
A1101.CW.002	TRC-Pavement Renewal Program-Southern	Reserves/DevCont/ Grant	3,003,987	0	3,003,987
A1101.CW.003	TRC-Sealed Road Reseals Program	Reserves	1,671,816	0	1,671,816
A1101.CW.004	TRC-Regional Road-Reseal Program	Grants	1,010,211	0	1,010,211
A1101.CW.006	TRC-Classified Roads-Repair Projects	Grants	203,076	0	203,076
A1101.CW.006	Werris Creek Road Upgrade - Economic Stimulus Grant	Grants	9,000,000	0	9,000,000
A1101.CW.007	Kerb and Gutter Program	Reserves	0	100,000	100,000
A1101.CW.007	Road Upgrades - Various - Budget Control	Reserves	75,000	75,000	150,000
A1101.CW.007	Moore Creek Rd Widening - Browns to Bournes	Reserves/DevCont	0	900,000	900,000
A1101.CW.007	Rangari Road Upgrade	Grants	1,076,500	1,076,500	2,153,000
A1101.CW.007	Retreat Road Upgrade	Reserves/Grants	1,241,875	1,241,875	2,483,750
A1101.CW.007	Route Upgrade - Moonbi to Hallsville	Reserves/Grants	2,000,000	2,000,000	4,000,000
A1102.CW.001	TRC-Gravel Renewal Program-Northern	Grants	900,000	0	900,000
A1102.CW.002	TRC-Gravel Renewal Program-Southern	Grants	1,300,000	0	1,300,000
A1103.CW.001	TRC-Pedestrian Improvement Works	Reserves	0	30,000	30,000
A1104.CW.001	Piallamore - Fishers Bridge Replacement	Grants	1,177,500	0	1,177,500

AN ACCESSIBLE REGION

AOP Code	Description of works	2021/22 Planned Expenditure			
		Funding Source	Renewal	New/Upgrade	Budget
A1104.CW/001	Retreat Bridge - Renewal	Grants	2,232,500	0	2,232,500
A1104.CW/001	Halls Creek - Hidden Bridge Replacement	Grants	238,507	0	238,507
A1104.CW/001	Bendermeer - Allamby Bridge Replacement	Grants	333,025	0	333,025
A1104.CW/001	Warrabah - Warrabah Bridge Replacement	Grants	438,165	0	438,165
A1104.CW/001	Nundle - Benama Bridge Replacement	Grants	860,000	0	860,000
A1105.CW/001	Car Park Equipment Upgrade	Reserves	0	50,000	50,000
A1105.CW/001	Car Parks - Capital Budget Control	Reserves	100,000	0	100,000
A2101.CW/001	Tamworth-Airport-Building - Renewal Works	Reserves	30,000	0	30,000
A2101.CW/001	Airport - Code B taxiway SEST (TWY B3 & D)	Reserves	20,000	0	20,000
A2101.CW/001	Airport - Reseal TWY D	Reserves	70,358	0	70,358
A2101.CW/001	Airport - CCTV camera renewal	Reserves	10,000	0	10,000
A2101.CW/001	Airport - Upgrade ELCB Protection	Reserves	0	30,000	30,000
A2101.CW/001	Airport - General Aviation Apron	Reserves/Grants	0	1,147,500	1,147,500
A2101.CW/001	Airport - SEST 30R Run-up A1/A2	Reserves	30,000	0	30,000
A2101.CW/001	Airport - Helipads SEST	Reserves	20,000	0	20,000
A2101.CW/001	Airport - Hand-held Metal Detector x 4	Reserves	3,000	0	3,000
A2101.CW/001	Airport - Walk Through Metal Detector	Reserves	22,000	0	22,000
A2101.CW/001	Airport - SEST Hangar 6/7/9 Aprons	Reserves	30,000	0	30,000

AN ACCESSIBLE REGION



AOP Code	Description of works	2021/22 Planned Expenditure			
		Funding Source	Renewal	New/Upgrade	Budget
C1101.CW.001	TRC-Water Efficiency Projects-Control	Reserves	0	50,000	50,000
C1101.CW.002	TRC-Parks and Recreation Asset Renewal-Control	Reserves	173,318	0	173,318
C1202.CW.001	TRC-Aquatic facilities-Asset renewal Budget-Control	Reserves	125,775	0	125,775
C1302.CW.001	AELEC - Cattle Yard Panels - Renewal	Reserves	20,000	0	20,000
C1302.CW.001	AELEC - Indoor Main Area - Fire Doors	Reserves	70,000	0	70,000
C1302.CW.001	AELEC - Indoor Main Arena Internal Paintwork	Reserves	12,430	0	12,430
C1302.CW.001	AELEC - Washbays Renewal Works	Reserves	15,000	0	15,000
C1403.CW.001	TRC-Disability Action Plan - Capital Works	Reserves	8,006	8,005	16,011
C2201.CW.002	Town Hall - Power Outlet Bank, Upper Stage	Reserves	3,000	0	3,000
C2201.CW.002	Town Hall - Main Hall & Foyer Lower Section	Reserves	10,000	0	10,000
C2201.CW.002	Town Hall - Coil Fan Unit Air-Con Unit	Reserves	16,000	0	16,000
C2201.CW.002	Entertainment Venues - LED Screen & Accessories	Reserves	0	130,000	130,000
C2201.CW.003	TRECC - Side Door Renewal - Stage 2	Reserves	30,000	0	30,000
C2201.CW.003	TRECC - Paint Foyer	Reserves	5,000	0	5,000
C2201.CW.003	TRECC - Foyer Carpet	Reserves	50,000	0	50,000
C2201.CW.003	TRECC - Main External Aluminium Doors	Reserves	54,000	0	54,000
C2202.CW.001	Tamworth City Library - Equipment	Reserves	0	10,000	10,000
C2202.CW.002	CNRL - Library Materials	Reserves	283,139	0	283,139
C2202.CW.002	CNRL - Computer Equipment	Reserves	10,000	0	10,000
C2202.CW.002	CNRL - Ebook/Audio Purchases	Reserves	60,000	0	60,000
C2203.CW.001	TRC - Public Art Work	Reserves	0	24,000	24,000
C2203.CW.001	Tamworth-Art Gallery - External Signage & Acquisitions	Reserves	0	3,000	3,000
C2203.CW.002	Tamworth-Powerstation Museum - Exhibition Display	Reserves	5,000	0	5,000

A SPIRIT OF COMMUNITY

AOP Code	Description of works	2021/22 Planned Expenditure			
		Funding Source	Renewal	New/Upgrade	Budget
F1101.CW001	TRC-Drainage Renewal-Northern-Control	Reserves	190,000	0	190,000
F1101.CW001	TRC-Drainage Renewal-Southern-Control	Reserves	370,000	0	370,000
F1101.CW002	Drainage Levy Works	Reserves	0	150,000	150,000
F1102.CW001	Limbril Hall - Toilet Renewal	Reserves	13,994	0	13,994
F1102.CW001	Nemingha Hall - Sub Structure, Piers & Stage Renewal	Reserves	99,591	0	99,591
F1102.CW001	Nemingha Hall - Toilet Renewal	Reserves	80,000	0	80,000
F1102.CW001	TRC Buildings - Asset Renewal Program - SRV Funded Works	Reserves	793,430	0	793,430
F1102.CW002	TRC-Regional Halls & Facility - Improvements	Reserves	0	50,000	50,000
F1104.CW001	TRC-Plant Replacement (Large)	Reserves	5,185,572	272,925	5,458,497
F1104.CW002	TRC-Plant Replacement (Small)	Reserves	167,820	8,833	176,653
F1104.CW003	TRC-Replace Sedans/Light Commercial	Reserves	1,134,465	59,709	1,194,174
F1104.CW004	TRC-Upgrade Depots/Workshops	Reserves	158,916	8,364	167,280
F2201.CW001	Lab - Laboratory Dishwasher	Reserves	0	17,000	17,000
F2201.CW001	Lab - Replacement Field Meters	Reserves	4,875	2,625	7,500
F2201.CW001	Lab - Replacement Refrigerators	Reserves	6,000	0	6,000
F2201.CW001	Lab - Office/Reception Refit	Reserves	0	30,000	30,000
F2202.CW001	Waste Efficiency Projects - Budget Control	Reserves	0	20,000	20,000
F2202.CW002	Water Efficiency Projects - Budget Control	Reserves	0	50,000	50,000
F2203.CW001	Forest Road Landfill - Staged Capping and Rehab	Reserves	0	2,414,508	2,414,508
F2203.CW001	Forest Road Landfill-Excavation Western Void	Reserves	0	100,000	100,000
F2203.CW001	Forest Road Landfill - Litter Fencing	Reserves	0	34,739	34,739
F2203.CW001	Forest Road Landfill - C38 Pipe Renewal	Reserves	8,119	0	8,119
F2203.CW001	Forest Road Landfill - Electricity Pole Renewal	Reserves	9,000	0	9,000

A REGION FOR OUR FUTURE

AOP Code	Description of works	2021/22 Planned Expenditure			
		Funding Source	Renewal	New/Upgrade	Budget
F2203.CW.001	225 Forest Road - Waste Property Remediation	Reserves	45,611	0	45,611
F2203.CW.001	Forest Road Landfill - Leachate Management Infrastructure	Reserves	0	500,000	500,000
F2203.CW.001	Forest Road Landfill - Heavy Vehicle Access Road Construct	Reserves	0	1,130,000	1,130,000
F2203.CW.001	Forest Road - Green Waste Disposal Infrastructure Upgrade	Reserves	250,000	250,000	500,000
F2203.CW.001	Tamworth Landfill - Materials Recycling Facility Works	Reserves	0	1,000,000	1,000,000
F2203.CW.002	Kootingal Landfill - Landfill Capping	Reserves	0	50,000	50,000
F2203.CW.002	Bendemeer Landfill - Capping	Reserves	0	50,000	50,000
F2203.CW.002	Nurdie Landfill - Small Vehicle Transfer Station	Reserves	0	133,000	133,000
F2203.CW.002	Barraba Landfill - CCTV Security System	Reserves	0	25,000	25,000
F2203.CW.002	Barraba Landfill - Site Access Road Seal	Reserves	0	100,000	100,000
F2203.CW.002	Kootingal Landfill - 2 coat seal full site	Reserves	0	100,000	100,000
F2203.CW.002	Barraba Landfill - Community Recycling Centre Facility	Reserves	0	75,000	75,000
F2203.CW.002	Kootingal Landfill - Storage Cages	Reserves	0	5,000	5,000
F2203.CW.002	Kootingal Landfill - Community Resource Centre Shed	Reserves	0	60,000	60,000
F2203.CW.002	Kootingal Landfill - WTS Electricity Supply/Installation	Reserves	0	45,000	45,000
F2203.CW.002	Kootingal Landfill - Facility Signage Upgrades	Reserves	3,000	7,000	10,000
F2203.CW.002	Bendemeer Landfill - Storage Cages	Reserves	0	5,000	5,000
F2203.CW.002	Bendemeer Landfill - Facility Signage Upgrades	Reserves	3,000	7,000	10,000
F2203.CW.002	Bendemeer Landfill - Community Resource Centre Shed	Reserves	0	60,000	60,000
F2203.CW.002	Bendemeer Landfill - WTS Electricity Supply/Installation	Reserves	0	40,000	40,000
F2203.CW.002	Barraba Landfill - Construction of SVTS	Reserves	0	500,000	500,000
F2203.CW.002	Barraba Landfill - WTS Electricity Supply/Installation	Reserves	0	70,000	70,000
F2203.CW.002	Barraba Landfill - Facility Signage Upgrades	Reserves	5,000	5,000	10,000



AOP Code	Description of works	2021/22 Planned Expenditure			
		Funding Source	Renewal	New/Upgrade	Budget
F2203.CW.002	Barraba Landfill - Storage Cages	Reserves	0	5,000	5,000
F2203.CW.002	Barraba Landfill - Capping and Rehabilitation Old Cells	Reserves	0	850,000	850,000
F2203.CW.002	Manilla Landfill - WTS Electricity Supply/Installation	Reserves	0	60,000	60,000
F2203.CW.002	Somerton Landfill - Facility Signage Upgrades	Reserves	5,000	5,000	10,000
F2203.CW.002	Somerton Landfill - Storage Cages	Reserves	0	5,000	5,000
F2203.CW.002	Nundie Landfill - Storage Cages	Reserves	0	5,000	5,000
F2203.CW.002	Nundie Landfill - WTS Electricity Supply/Installation	Reserves	0	83,000	83,000
F2203.CW.002	Nundie Landfill - Facility Signage Upgrades	Reserves	5,000	5,000	10,000
F2203.CW.002	Nundie Landfill - Capping and Rehabilitation Old Cells	Reserves	280,000	420,000	700,000
F2204.CW.001	Tam Sew - Trickling Filter - Replace pumps and electrics	Reserves	153,000	0	153,000
F2204.CW.002	Tam Sew - Construct New Rising Main SPS8 to Westdale	Reserves/DevCont	0	4,117,500	4,117,500
F2204.CW.002	Tam Sew-New Lead-In Mains for Warwick/Bjalong/Smiths	Reserves	0	2,700,000	2,700,000
F2204.CW.003	Tam Sew - SPS8 Construct Storm Flow Station	Reserves/DevCont	0	3,080,000	3,080,000
F2204.CW.003	Tam Sew - SPS3C - Upgrade Pump Station/Add Storage	Reserves/DevCont	425,000	425,000	850,000
F2204.CW.004	Barraba Sew - Pump - Cooper Street Pump station - Construct	Reserves/Loans	1,145,000	0	1,145,000
F2204.CW.004	Tam Sew - Pump Station Improvements	Reserves	53,000	0	53,000
F2204.CW.004	Tam Sew -SPS Swan St - Upgrade to 440L/s at 19m	Reserves/DevCont	380,000	380,000	760,000
F2204.CW.005	TRC-Sewer-Mains Reconstruction-Control	Reserves	734,000	0	734,000
F2204.CW.005	TRC - Sewer Mains Rehabilitation/Reconstruction	Reserves	1,575,000	0	1,575,000
F2204.CW.005	Tam Sew - SPS8 4250m DN525 Parallel Main	Reserves	0	304,000	304,000
F2204.CW.006	Tam Sew - Westdale Repl Electrics, VSD, Switchboards	Reserves	115,000	0	115,000
F2204.CW.006	Tam Sew - Replace Screens/Screen Handling WWTP	Reserves	760,000	0	760,000
F2204.CW.006	Tam Sew - Effluent Reuse Farm Pivots - Additional	Reserves	0	838,000	838,000

AOP Code	Description of works	2021/22 Planned Expenditure			
		Funding Source	Renewal	New/Upgrade	Budget
F2204.CW.006	Tam Sew - Upgrade Effluent Reuse Farm Irrigation	Reserves	250,000	0	250,000
F2205.CW.005	Tamworth Water - Mains - Bourne Lane to New Reservoir	Reserves	0	100,000	100,000
F2205.CW.005	Tamworth Water-New Lead-In Mains for Warwick/Bylong/Smiths	Reserves	0	2,205,000	2,205,000
F2205.CW.005	TRC - Water Mains Renewal - Control	Reserves	2,305,000	0	2,305,000
F2205.CW.005	Tamworth Water - Hills Plain - Council Cont. - Upsizing Mains	Reserves	0	105,000	105,000
F2205.CW.006	Kootingal Water - 3.5ML Storage at Kootingal Twins Site	Reserves	0	2,000,000	2,000,000
F2205.CW.006	Tamworth Water - Pump Station Oxley Park (Victoria Pk) Renew	Reserves	158,000	0	158,000
F2205.CW.006	Tamworth Water - Reservoir One Tree Hill 9ML - Roof Replace	Reserves	140,000	0	140,000
F2205.CW.006	Tamworth Water - Hills Plain Bourne Lane Reservoir-Construct	DevCont	0	3,000,000	3,000,000
F2205.CW.006	Tamworth Water Pump Station - Hills Plain (Victoria Pk) Construct	Reserves	0	290,000	290,000
F2205.CW.006	TRC - Automatic Water Meters	Loans	0	6,500,000	6,500,000
F2205.CW.007	Tamworth Water - Dungowan Dam Improvements	Reserves	116,000	0	116,000
F2205.CW.007	Tamworth Water - Dungowan Pipe Line - Renewals	Reserves	100,000	0	100,000
F2205.CW.007	Tamworth Water - Dungowan Dam Pipeline - Replacement	Reserves	230,000	0	230,000
F2205.CW.008	Bendemeer Water - Process/Treatment Improvements	Reserves	137,000	0	137,000
F2205.CW.008	Tamworth Water - AELEC Pump & Treatment Plant Renewals	Reserves	63,000	0	63,000
F2205.CW.008	Tamworth Water - Treatment Plant Renewal Works	Reserves	524,000	0	524,000

A REGION FOR OUR FUTURE

AOP Code	Description of works	2021/22 Planned Expenditure				
		Funding Source	Renewal	New/Upgrade	Budget	
A REGION FOR OUR FUTURE	F2205.CW.008	Tamworth Water - Calala Treatment Plant - Storage Facility	Reserves	100,000	0	100,000
	F2205.CW.008	Tamworth Water - Calala Treatment 3.3kw to 415V Conversion	DevCont	419,000	3,771,000	4,190,000
	F2205.CW.009	Bendemeer Water - Pump Station Upgrades	Reserves	115,500	115,500	231,000
	F2205.CW.010	Tamworth Water - Pump Station - Peel Intake - Renewals	Reserves	95,000	0	95,000
	F2205.CW.012	Manilla Water - New 4ML/d Water Treatment Plant	Grants	0	200,000	200,000
	F2205.CW.012	Manilla Water -Treatment Plant - Renewal Works	Reserves	1,000,000	0	1,000,000
A REGION OF PROGRESSIVE LEADERSHIP	L2105.CW.001	Sophos UTM Replacement (IT)	Reserves	35,000	0	35,000
	L2105.CW.001	Core Switches Replacement (IT)	Reserves	200,000	0	200,000
	L2105.CW.001	Uninterruptible Power Supply Replacement (IT)	Reserves	120,000	0	120,000
A PROSPEROUS REGION	P4101.CW.001	Taminda Ring Road (Jewry Street) Extension	Reserves/Grants	0	3,440,000	3,440,000
	P4101.CW.001	TGGP - Trunk Stormwater Main - Exp	Reserves/Grants	0	3,000,000	3,000,000
	P4101.CW.001	TGGP - Goddard Lane Construction	Loans	0	2,602,734	2,602,734
	P4101.CW.001	TGGP - Intermodal Access Road Construction	Loans	0	2,256,109	2,256,109
	P4101.CW.001	TGGP - Business Park Stage 1 Construction	Loans	0	148,697	148,697
Grand Total				49,070,081	57,328,123	106,398,204

# OPERATIONAL BUDGET

Delivery Program	Delivery Program Description	Operating Expenses	Operating Income	Net Operating Result	Capital Income	Capital Expenses	Loan Principal Repayments
A1101	Sealed Roads	21,348,779	(11,023,461)	10,325,318	(15,348,038)	25,331,840	0
A1102	Unsealed Roads	5,126,917	(12,000)	5,114,917	0	2,200,000	0
A1103	Cycleways and Footpaths	257,551	0	257,551	0	30,000	0
A1104	Bridges	3,821,762	(32,160)	3,789,602	(5,279,697)	5,279,697	984,847
A1105	Safe, Convenient Car Parking	700,570	(672,430)	28,140	0	150,000	0
A2101	Expand Airport Services and the Aviation Industry	4,200,335	(4,378,909)	(178,574)	(573,750)	1,412,858	173,643
A2201	Public and Community Transport Services	58,163	(3,000)	55,163	0	0	0
A2301	Traffic Management	598,309	0	598,309	0	0	0

## AN ACCESSIBLE REGION

A SPIRIT OF COMMUNITY							
C1101	Quality Parks, Gardens, Reserves, Showgrounds and Open Space	4,797,015	(32,400)	4,764,615	0	223,318	0
C1102	Public Amenities	295,200	0	295,200	0	0	86,396
C1201	Active sporting facilities and grounds	4,025,694	(531,700)	3,493,994	0	0	224,917
C1202	Active aquatic facilities	2,221,214	(457,150)	1,764,064	0	125,775	0
C1302	Australian Equine Livestock and Events Centre	3,367,658	(1,649,811)	1,717,847	0	117,430	650,879
C1402	Youth Services	531,658	(31,525)	500,133	0	0	0
C1403	Community Care and Development	99,512	0	99,512	0	16,011	0
C1404	Year Round Care	818,727	(885,048)	(66,321)	0	0	0
C2101	Donations Program	142,650	0	142,650	0	0	0
C2102	Community Events	85,000	(18,000)	67,000	0	0	0
C2103	Cultural Services	24,602	0	24,602	0	0	0
C2104	Aboriginal Liaison	4,046	0	4,046	0	0	0




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Delivery Program	Delivery Program Description	Operating Expenses	Operating Income	Net Operating Result	Capital Income	Capital Expenses	Loan Principal Repayments
L1101	Regulatory Development and Approval Services	3,034,319	(1,534,780)	1,499,539	0	0	0
L1102	Customer Service Centre	72,232	(72,732)	(500)	0	0	0
L1301	Informed communities	1,191,002	0	1,191,002	0	0	0
L1302	Empowered communities	526,504	(6,750)	519,754	0	0	0
L2101	Legal services and Property Management	887,335	(304,722)	582,613	0	0	719,580
L2102	Governance	4,319,645	(500)	4,319,145	0	0	0
L2103	Financial Services	159,400	(159,400)	0	0	0	0
L2104	Risk and Compliance	321,444	0	321,444	0	0	0
L2105	Business Systems and Solutions	64,714	(331,077)	(266,363)	0	355,000	155,687
L2106	People and Culture	(133,444)	(170,000)	(303,444)	0	0	0
L2201	Leadership	747,861	0	747,861	0	0	0
<b>A REGION OF PROGRESSIVE LEADERSHIP</b>							
P1101	Tamworth Regional Economic Development	440,015	0	440,015	0	0	0
P1102	Land use and Infrastructure planning	810,374	(18,500)	791,874	0	0	0
P1103	Pilot Training Facility	2,018,713	(1,010,600)	1,008,113	0	0	666,667
P2101	The region will be promoted as a destination for relocation	4,160	0	4,160	0	0	0
P2102	Promotion of the region as a tourist destination	4,405,073	(2,087,671)	2,317,402	0	0	0
P4101	Intermodal Facility in Tamworth	1,997,809	(1,798,128)	199,681	(5,796,000)	11,447,540	0
<b>A PROSPEROUS REGION</b>							
General Purpose Income and Reserve Transfers		(3,737,773)	(50,325,225)	(54,062,998)	(4,673,500)	0	(657,917)
Grand Total		149,434,516	(150,774,287)	(1,339,771)	(31,881,532)	106,398,204	8,499,819




To view these and supporting documents online visit  
[www.tamworth.nsw.gov.au/strategies-plans](http://www.tamworth.nsw.gov.au/strategies-plans)





**Tamworth**  
REGIONAL COUNCIL

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**Ta**  
  
**Worth**  
REGIONAL COUNCIL

**2021  
2022**

# BLUEPRINT 100

DRAFT ANNUAL OPERATIONAL PLAN 2021/22 - REVENUE POLICY  
A KEYCHANGE DOCUMENT

**LOVE WHERE YOU LIVE!**  
*Your voice is the key to our region's future.*



#### **ACKNOWLEDGEMENT TO COUNTRY**

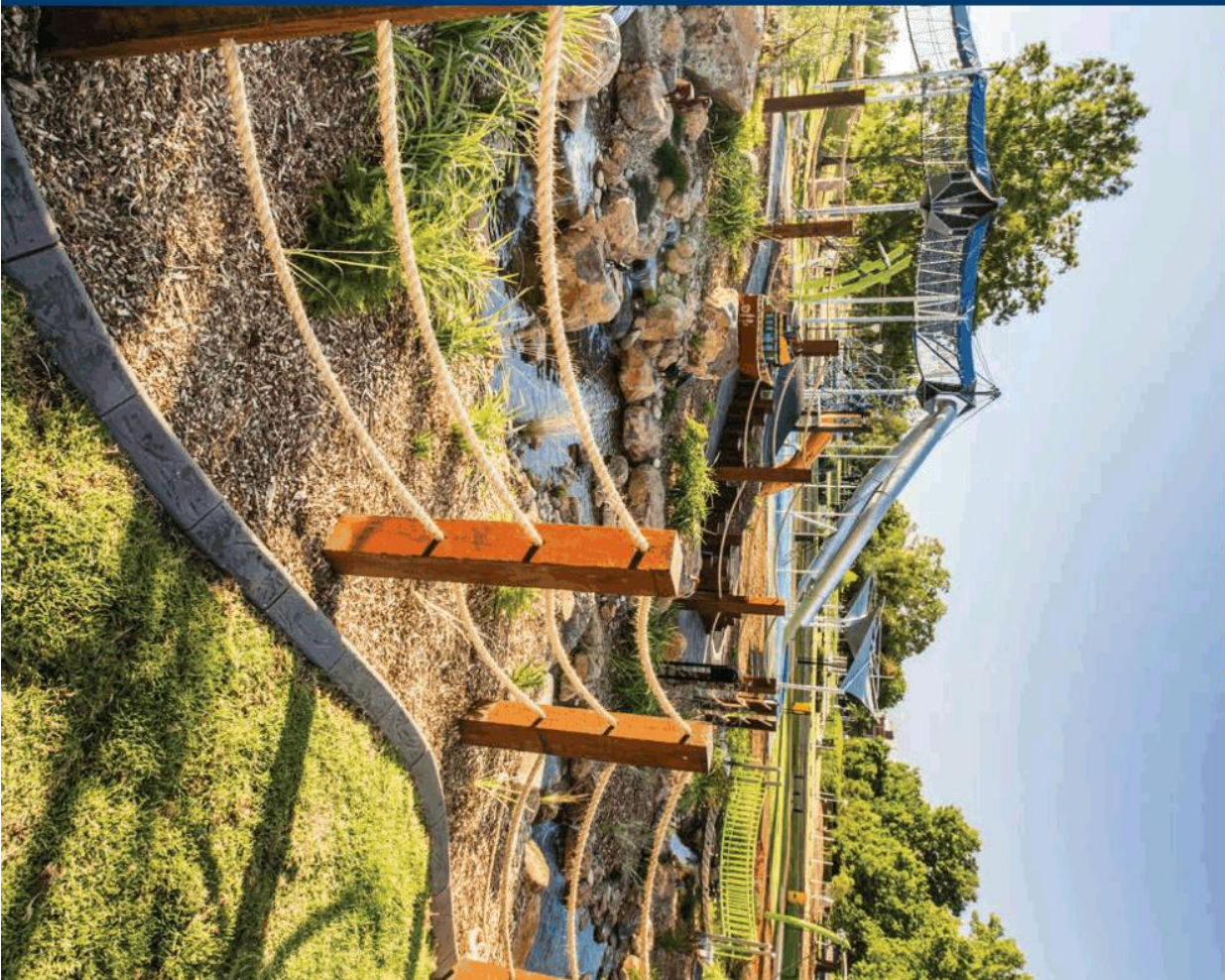
Tamworth Regional Council acknowledges the Gamilaroi/Kamilaroi people, who are the Traditional Custodians of this land. Council would like to pay respect to Elders past and present, and extend that respect to other Aboriginal and Torres Strait Islander peoples living in and visiting our region.

#### **ACKNOWLEDGEMENT TO OUR COMMUNITY**

Thank you to all the inspired and responsive members of our community who attended meetings, participated in workshops and forums, completed surveys, and/or logged comments online – your contributions are highly valued.

#### **FEEDBACK**

We want to hear from you. Please direct any feedback or suggestions about the Delivery Program or Annual Operational Plan to Council by calling (02) 6767 5555, emailing [trc@tamworth.nsw.gov.au](mailto:trc@tamworth.nsw.gov.au) or visiting [www.tamworth.nsw.gov.au](http://www.tamworth.nsw.gov.au).



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## INTRODUCTION

This document constitutes Council's Revenue Policy and is prepared in accordance with Section 405 of the *Local Government Act 1993* ("the Act") and Regulation 201 of the *Local Government (General) Regulation 2005*.

The Revenue Policy forms part of the Annual Operational Plan for 2021/22 and provides the principles, policies and details of the sources of revenue and funding to be adopted and applied for the year. It also encompasses the detailed budget of income and expenditure for the year.

Local Government is a mostly autonomous branch of the State Government within the bounds and principles of the *Local Government Act 1993*. Revenues generated by Council are expected to provide at least 60% of total operating income.

The main sources of generated income are:

- rates;
- annual charges;
- user charges and fees;
- interest on investments;
- fines, and
- contributions.

The main sources of non-revenue funding are:

- borrowings;
- reserves.

Council also receives significant levels of revenue from State and Federal Government grants and subsidies. They are not included in the Revenue Policy as their allocation is largely outside of our control. Council however will always lobby for a fair allocation of taxation to Local Government and work to be strategically placed to benefit from any available funds that would provide an overall benefit for the region.

The Revenue Policy includes the following statements for the year 2021/22:

- detailed estimate of the Council's income and expenditure;
- each ordinary rate and each special rate to be levied;
- each charge to be levied;
- types of fees to be charged by the Council and the amounts of each such fee;
- pricing policy with respect to the goods and services provided by it;
- amounts or rates to be charged for carrying out by the Council of work on private land; and
- amounts of external borrowings, the sources from where these are to be borrowed, and the means by which these are to be secured.



## FACTORS INFLUENCING COUNCIL'S REVENUE AND PRICING POLICY

The following describes the factors that influence the setting of Council-generated revenue.

### RATES

Rates are a tax on the assigned land value of properties and are used to fund the general activities of Council that are not covered by specific fees and charges. As such the main factor in setting rates is the two key principles of taxation:

- capacity to pay; and
- benefit principle.

These principles are applied through the fair and equitable use of:

- categories;
- sub-categories;
- base amounts;
- land values.

Categories are used to determine the total proportion of rate income to be contributed by each broad category.

Sub-categories are used to modify the valuation system where it is deemed that land values do not fairly reflect the key principles. This is only used for the urban areas to maintain a level of average rates for residential and business properties that generally reflects the availability and level of services and facilities.

Base amounts are used to ensure a standard contribution towards the fixed costs of governance and administration per property. Council applies the same base charge across all rating categories.

Land values are then used to apply the key taxation principles within each category or sub-category.

Annual increases to rate income will be applied within rate peg limits to the extent that revenues can; maintain existing levels of service, recover current short falls, and ensure intergenerational equity

## ANNUAL AND USER CHARGES FOR SERVICES

A combination of annual and user charges is applied to ensure the full cost recovery of Council's operations for water, sewer and waste services. An annual charge is made for stormwater infrastructure in areas covered by a drainage strategic plan.

Annual charges are applied to properties that are deemed to receive a direct or indirect benefit from the availability of the service and are largely designed to cover the fixed costs of the service. User charges are applied to the extent that individual use can be measured and are largely designed to reflect the variable load placed on the service.

### USER FEES

The following describes the main factors that influence the setting of user fees for the provision of all other services and facilities.

#### Community service obligations

A community service obligation arises where Council provides a function or service that has general community benefits beyond those received by direct users. Councils mainly exist to provide services that are considered to have community importance but are not viable or practical to be provided on a commercial basis. The extent to which direct users can or should be charged is a fundamental consideration when determining a pricing policy for the delivery of community services and facilities. The Council's community service obligation is reflected in the pricing structure for the hire and use of services and facilities such as public halls, community centres, public swimming pools, libraries, art galleries and museums, parks, gardens, as well as fields, facilities and venues for sporting, recreation and entertainment activities. Council reviews the levels of community service obligations as they relate to fees and charges for use of Council facilities throughout the Council annually.

#### Cost recovery

Council applies the principle of full cost recovery to determine the total cost of services. This includes all direct (avoidable), indirect (allocated) and accrual (e.g. depreciation) costs involved in the provision of a service. Capital costs are only applied however where actual loan repayments (interest component) exist. Full cost attribution will be applied in respect of all services and facilities provided to the community for the purpose of enabling the Council to determine:

- current and future priorities;
- service and pricing levels;
- resource allocation;
- service delivery planning; and
- the level of community service obligation.

#### The user-pays principle

The user-pays principle involves pricing the provision of goods, services and facilities that require the user/consumer to pay the actual cost of the service provided. The Council's pricing policy for the supply of water and private works embodies this principle.

#### Distribution of corporate overheads

The Council's Annual Operational Plan provides for the full distribution of corporate overheads to reflect the real cost of providing services and facilities to the community. The Council's corporate overheads, other than governance (local democracy), have been distributed to all services and facilities provided to the community.

### **National competition policy**

In accordance with the National Competition Policy Principles, Council has identified and categorised its business activities. Category 1 business activities have an annual gross operating income over \$2m per year and Category 2 business activities have an annual gross operating income under \$2m per year.

The following Council-owned and operated activities have been categorised as Category 1 businesses

- Tamworth Pilot Training Facility;
- Tamworth Regional Airport;
- Tamworth Regional Council Water Supply;
- Tamworth Regional Council Wastewater Services; and
- Tamworth Regional Council Waste Management Services.

Council has adopted a Corporatisation Model with full cost attribution in respect of Category 1 business activities including:

- tax equivalent regime payments;
- debt guarantee fees, where the business benefits from Council's borrowing position by comparison with commercial rates;
- return on capital invested;
- identifying any subsidies paid to the business; and
- operating within the same regulatory framework as private businesses.

Council has no Category 2 business activities.

### **Competitive neutrality**

Competitive neutrality is one of the principles of National Competition Policy applied throughout Australia at all levels of Government, including Local Government. Competitive neutrality is based on the concept of a "level playing field" for competitors in a market, be they public or private sector competitors. All government business organisations should operate without net competitive advantages over businesses as a result of their public ownership.

Where Tamworth Regional Council competes in the market place with other private businesses, Council will do so on the basis that it does not utilise its public position to gain an unfair advantage over private businesses that may be in competition with Council.

### **Goods and services tax**

The Federal Government's Goods and Services Tax (GST) must be applied to non-exempt fees and charges. The current rate of the GST is 10% and is included in the price paid by the recipient of the service. The GST indicators (GST exempt or not) in the list of fees and charges are subject to change at any time from changes that occur in the GST Act and/or regulations.

## ORDINARY RATES TO BE LEVIED 2021/22

The overall income to be derived from Ordinary Rates is to be increased by 2.0% from 2020/21, which is the maximum permissible increase as determined by the Independent Pricing and Regulatory Tribunal (IPART) for the year 2021/22. This will provide a total rate yield of \$39,065,435.57 per the table presented below.

In accordance with the conditions of the permanent Special Rate Variation approved in 2012/13, an amount of \$3,746,337 will be dedicated from the 2021/22 rate yield to specific asset renewal reserves for general fund infrastructure relating to: transport, buildings, stormwater, sports and entertainment venues and parks and gardens.

The Ad Valorem rates in the \$ included in the following rates table are applied to the latest property valuations provided by the Valuer General's office for rating purposes. The base date for the current valuations to be used for 2021/22 is 1 July 2019. The total land value to apply for 2021/22 is approximately \$5.869billion.

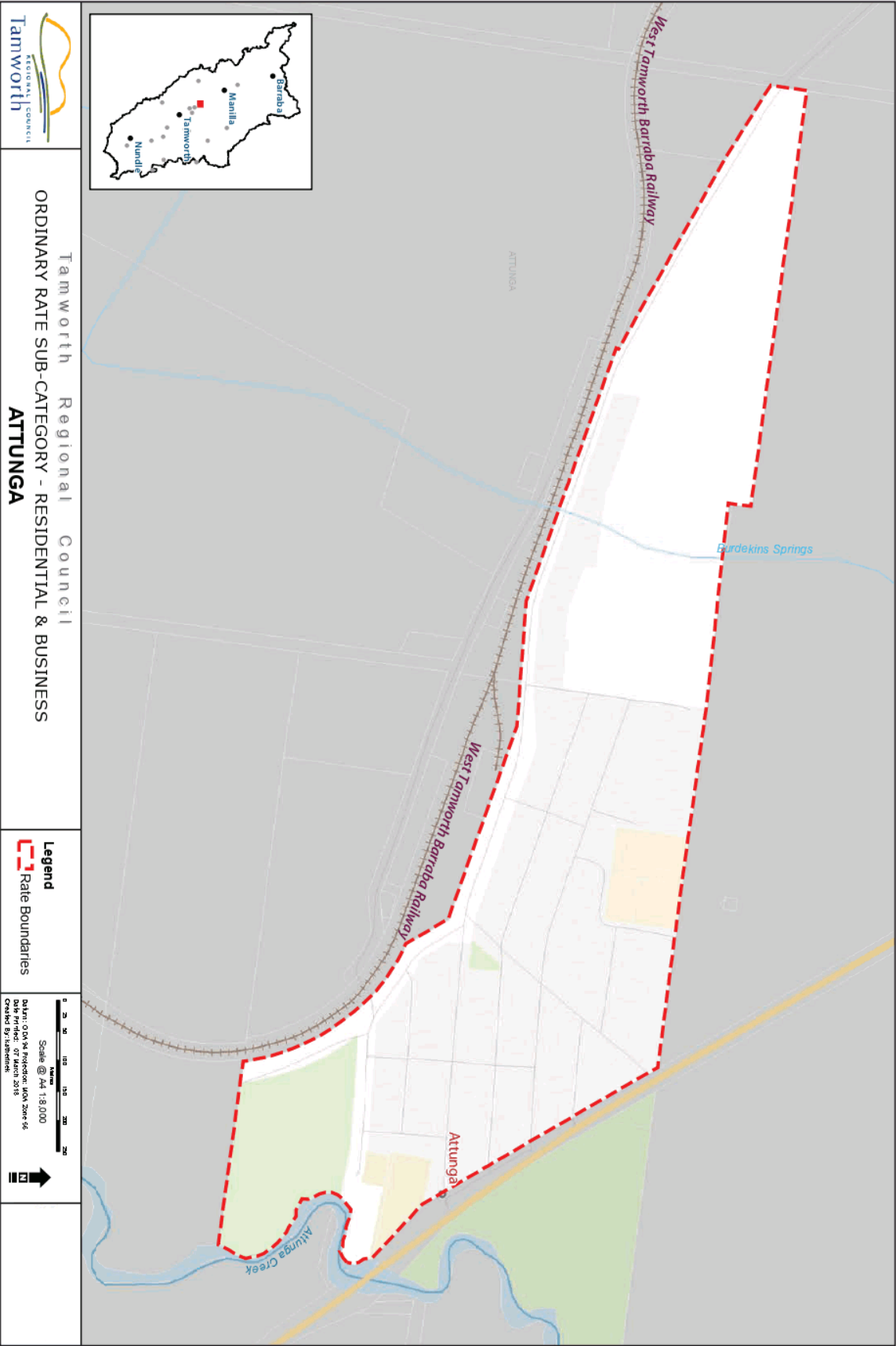
In accordance with Section 494 of the Local Government Act 1993 the following Ordinary Rates will be levied:

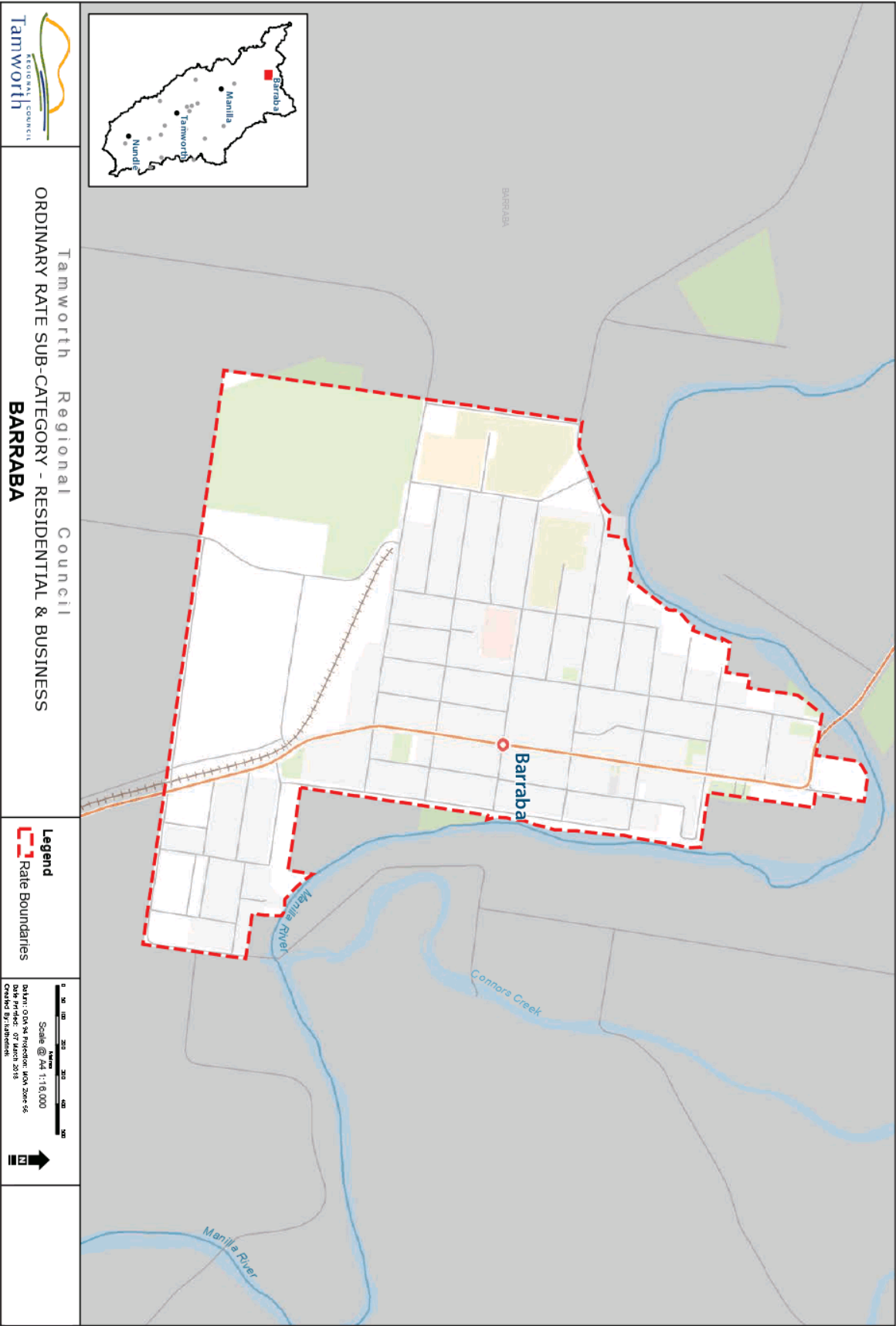
### Rates

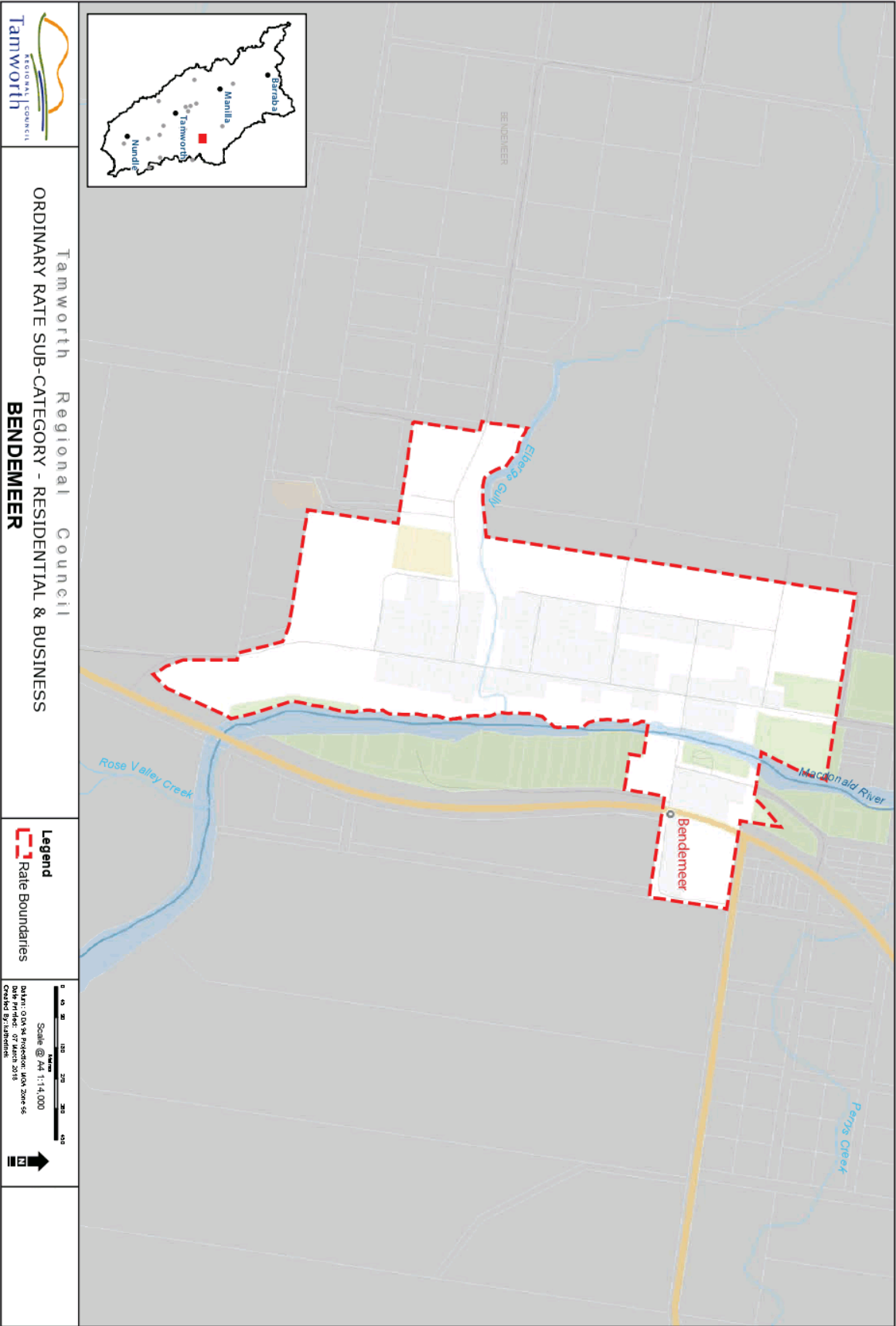
Ordinary Rate Category / Sub-category	Ordinary Rate Sub-category Definition	Base Amount \$	Ad Valorem rate in \$	Yield \$	Base as % of Yield
Residential - Section 516 (LGA)	Land not within a sub-category	160.00	0.409915	2,418,149.40	18.3
Residential - Tamworth	Within the City of Tamworth	160.00	0.856615	22,338,543.53	12.6
Residential - Barraba	Within the Town of Barraba	160.00	2.333296	377,738.28	26.9
Residential - Manilla	Within the Town of Manilla	160.00	0.697463	582,170.93	27.3
Residential - Kootingal/Moonbi	Within the towns of Kootingal and Moonbi	160.00	0.360136	434,472.83	33.0
Residential - Village	Within the Villages of Attunga, Bendemeer and Nundle	160.00	0.790457	233,420.80	28.0
Business - Section 518 (LGA)	Land not within a sub-category	160.00	0.892275	45,408.73	22.2
Business - Tamworth	Within the City of Tamworth	160.00	1.063335	6,204,592.43	3.6
Business - Barraba	Within the Town of Barraba	160.00	3.708950	75,656.28	15.2
Business - Manilla	Within the Town of Manilla	160.00	2.286879	122,010.97	10.6
Business - Kootingal/Moonbi	Within the towns of Kootingal and Moonbi	160.00	0.577955	27,339.01	18.1
Business - Village	Within the Villages of Attunga, Bendemeer and Nundle	160.00	0.973491	21,992.53	26.9
Farmland - Section 515 (LGA)	All Farmland (no sub-categories defined)	160.00	0.271130	6,164,250.37	7.8
Mining - Section 517 (LGA)	All Mining (no sub-categories defined)	160.00	3.326945	19,689.48	1.6
<b>Current Funds Total Yield \$</b>				<b>39,065,435.57</b>	

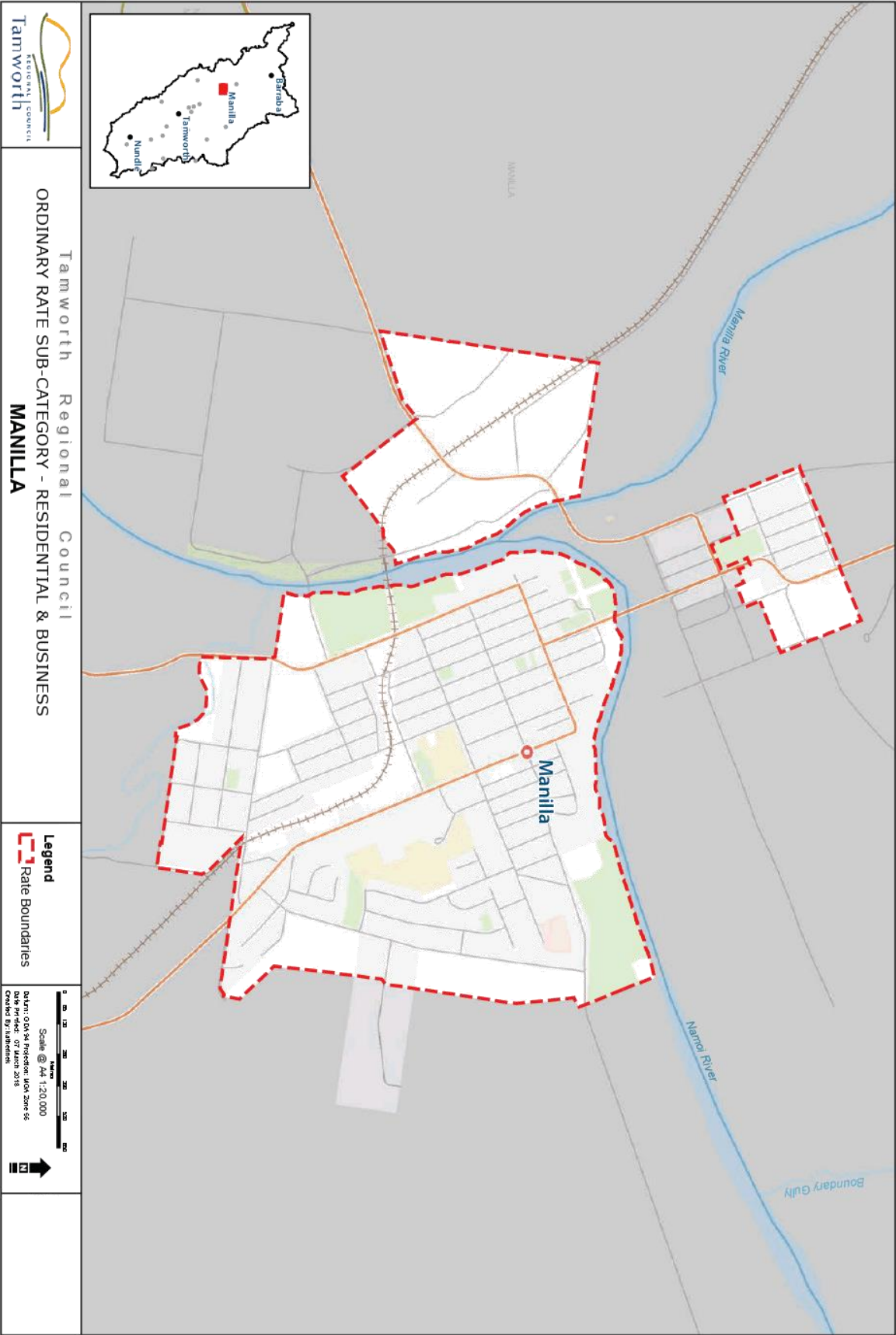
In accordance with Section 405 (4) of the Local Government Act 1993 the maps defining the Ordinary Rate Sub-categories, as detailed in the tables above, are as follows:



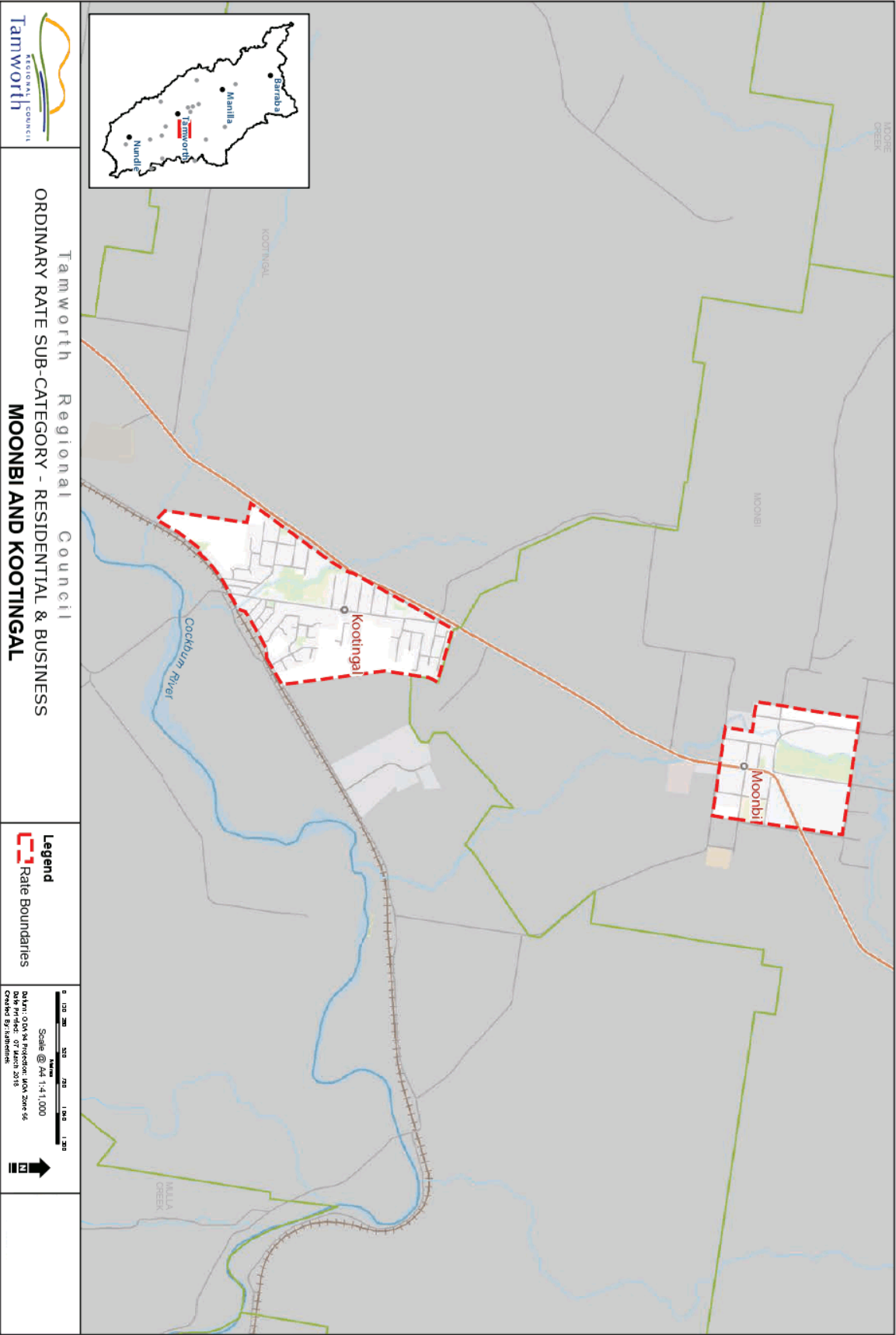
















## WATER AND SEWER CHARGES POLICY

Tamworth Regional Council uses the Department of Primary Industries (DPI) Water Best-Practice Management Guidelines to inform water and sewerage pricing. Council recovers the costs to operate the water and sewerage systems and minimises the cross subsidies between the residential and non-residential sectors.

Water and sewer service availability charges are applied to all properties with connections to the services. The *Local Government Act 1993* provides that properties not connected may be charged for availability if the property is within the prescribed distance from service mains. Charging for such properties is determined in accordance with the conditions outlined below.

### LEVYING OF FEES AND CHARGES TO PROPERTY NOT CONNECTED TO WATER AND/OR SEWER

The *Local Government Act 1993* allows Council to levy fees and charges associated with the connection of a property to reticulated water and/or sewer in certain circumstances even if that property is not connected to either/both of these services. Clause 522 of the *Local Government Act 1993* provides the following:

- (1) A special rate or charge relating to water may be levied on:
- land that is supplied with water from a water pipe of the Council, and
  - land that is situated within 225 metres of a water pipe of the Council whether that land has a frontage or not to the public road (if any) in which the water pipe is laid, and although the land is not actually supplied with water from any water pipe of the Council.

- (2) A special rate or charge relating to water supply may not be levied on land unless water could be supplied to some part of the land from a standpipe at least 1 metre in height from the ground level, if such a pipe were laid and connected to Council's mains.

- (3) A special rate or charge relating to sewerage may be levied on all land except:
- land which is more than 75 metres from a sewer of the Council and is not connected to the sewer, and
  - land from which sewage could not be discharged into any sewer of the Council.

Notwithstanding the above provisions Council will levy the following fees and charges in the following circumstances (see overside).



## WATER

### **Property not connected to Council reticulated water mains but having frontage to a reticulated water main.**

Charges whilst not connected to Council reticulated water:

Water – Service Availability Charges	<p>Will be levied on a property when that property has frontage to a Council-owned reticulated water main, provided the water main is not part of a Development Servicing Plan;</p> <ul style="list-style-type: none"> <li>• the water main is not a dedicated trunk main;</li> <li>• the water main has sufficient capacity to supply the appropriate flow and pressure to the property;</li> <li>• it is practical and cost-efficient for the property to be connected and;</li> <li>• the water main is not one of the following where additional Developer Contribution Charges and/or other special provisions apply: <ul style="list-style-type: none"> <li>• Nundle Road – from O'Briens Lane to Oaklands Development</li> <li>• Moore Creek Road – north from Bournes Lane</li> <li>• Thornbill Road – north from Bournes Lane</li> <li>• Property within the Kingswood Estate development</li> <li>• Manilla Road – from 127 Glen Garvin Drive towards Manilla</li> </ul> </li> </ul>
Water – Consumption Charges	Council cannot levy water consumption charges on property not connected to the reticulated supply.
Charges applicable on connection	<p>In the event that the owner of a property having frontage to a Council-owned reticulated water main and is therefore levied Service Availability Charges but is not connected, then elects to connect to the reticulation main the following fees and charges will apply:</p> <ul style="list-style-type: none"> <li>• <b>Other Charges and Fees:</b> The full cost associated with provision of a water service from the reticulation main to the property including the meter connection. Following connection appropriate fees and charges will also be payable</li> </ul> <p><b>Water Headworks Charges: Headworks charges will not apply.</b></p>

*Property not connected to Council reticulated water mains and not having frontage to a reticulated water main.*

Water – Service Availability Charges	Nil
Water – Consumption Charges	Nil
Charges applicable on connection	<p>In the event that the property owner of a property not having frontage to a Council-owned reticulated water main and therefore not levied any charges elects to connect to the reticulation main the following fees and charges will apply:</p> <ul style="list-style-type: none"><li>• <b>Water Headworks Charges:</b> Appropriate headworks charges will apply.</li><li>• <b>Other Charges and Fees:</b> The full cost associated with:<ul style="list-style-type: none"><li>o the provision of a reticulation water main sized and constructed in accordance with Council's requirements and to meet the demand of the property and any other property with frontage to the water main after it has been constructed;</li><li>o a water service from the reticulation main to the property; and</li><li>o meter connection charges.</li></ul></li></ul> <p>Following connection appropriate fees and charges will also be payable.</p>

## SEWER

**Property not connected to Council sewer but which can be connected without extension of an existing sewer.**

Charges whilst not connected to Council sewer:

Sewer connection charges	<p>Will be levied on a property if there is a sewer main within 75 metres of the property boundary and all of the following apply:</p> <ul style="list-style-type: none"> <li>• it is practical and cost-efficient for the property to be connected;</li> <li>• access is available to the sewer through, for example, private property</li> <li>• there is sufficient capacity in the sewer to allow connection;</li> <li>• the sewer is less than 300 mm in diameter;</li> </ul> <p>May also be levied if there is a sewer main within 75 metres of the property and the following apply:</p> <ul style="list-style-type: none"> <li>• there are health considerations with the property not being connected to the sewer; and/or</li> <li>• there are environmental considerations with the property not being connected to the sewer – e.g. adjacent to a water course.</li> </ul>
Charges applicable on connection	<p>In the event that the owner of a property which can be connected to a Council sewer without extension of an existing sewer and is therefore levied Sewer Connection Charges, but is not connected, then elects to connect to the sewer, the following fees and charges will apply:</p> <ul style="list-style-type: none"> <li>• <b>Other Charges and Fees:</b> The full cost associated with provision of the connection of the property to the existing sewer in accordance with Council's requirements. Following connection appropriate fees and charges will also be payable</li> </ul> <p><b>Sewer Headworks Charges: Sewer headworks charges will not apply.</b></p>

*Property not connected to Council sewer and which cannot be connected without extension of the existing sewer.*

Sewer connection charges	Nil
Charges applicable on connection	<p>In the event that the property owner of a property not connected to a Council sewer and unable to be connected without extension of an existing sewer and therefore not levied any charges elects to connect to the sewer the following fees and charges will apply:</p> <ul style="list-style-type: none"><li>• <b>Sewer Headworks Charges:</b> Appropriate headworks charges will apply.</li><li>• <b>Other Charges and Fees:</b> The full cost associated with the provision of the extension of the sewer to meet the demand by the property and any other property which could be connected to the extended sewer after it has been constructed. Following connection appropriate fees and charges will also be payable.</li></ul>

*Refunds to property previously paying charges and not connected.*

The above provisions were introduced from the 2017/18 Financial Year.



## WATER SUPPLY CHARGES - SERVICE AVAILABILITY CHARGE

In 2021/22, Council will increase income from Water Supply Service Availability Charges by 2.0%. This increase is considered the minimum necessary to maintain current levels of service, meet cost increases as a result of inflation and fund required capital works. In accordance with Sections 501 and 502 of the *Local Government Act 1993*, Council will levy a charge on all consumers connected to, or capable of being connected to, the Council's water supply service systems for water services provided, based on the table below.

The following Water Service Availability Charges will be imposed for 2021/22:

Multiple Occupancy	2020/21 charge \$	2021/22 charge \$	Variance \$
Strata Lots	190.00	194.00	4.00
Residential Units (Non-Strata Lots) – per unit	190.00	194.00	4.00
<b>Service Size per Connection</b>			
20mm or ¾" or meter not connected	283.00	289.00	6.00
25mm or 1"	444.00	453.00	9.00
25mm or 1" - reduced pressure	283.00	289.00	6.00
30/32mm or 1.25"	732.00	747.00	15.00
40mm or 1.5"	1,145.00	1,168.00	23.00
50/65mm or 2"	1,790.00	1,826.00	36.00
80mm	4,577.00	4,669.00	92.00
100mm	7,151.00	7,294.00	143.00
150mm	16,092.00	16,414.00	322.00
Dungowan Dam Main – traversing property	50% (rounded) of the applicable service availability charge		

The estimated yield from the service availability charges will be \$7,752,440.

### WATER SUPPLY CHARGES - CONSUMPTION CHARGE

Council will make a charge under Section 502 of the Act for the rating year 2021/22 for the consumption of water under a Three Tier Tariff System for all consumers except food processors and home dialysis patients. The charge per kilolitre is billed quarterly based on a per annum consumption except for food processors and home dialysis patients tariffs, which are both based and billed on individual accounts. The kilolitre allowance for each tier for all residential and non-residential water consumers, except food processors and home dialysis patients, is as follows:

- Tier 1 0 to 400kls per annum
- Tier 2 401kls to 800kls per annum
- Tier 3 801kls and above per annum

The water consumption tariffs for 2021/22 are as follows:

Property Type	2020/21 Charge per kilolitre \$	2021/22 Charge per kilolitre \$	Variance Charge per kilolitre \$
<b>POTABLE WATER CHARGES</b>			
All residential properties except where home dialysis patients reside & multiple units (per annum)			
1st Tier - 0 to 400kls	1.61	1.64	0.03
2nd Tier - 401 to 800kls	2.42	2.46	0.04
3rd Tier - above 800kls	3.63	3.69	0.06
All multiple units residential properties (per annum)			
1st Tier - 0 to 400kls	1.61	1.64	0.03
2nd Tier - 401 to 800kls	2.42	2.46	0.04
3rd Tier - above 800kls	3.63	3.69	0.06
Where there are 3 or more residential units connected via a single water meter and the unit size is less than 450 square metres, the kilolitre allowance for each tier will be increased by multiplying the allowance by 0.6 for each unit serviced by a single meter.			
All residential properties where home dialysis patients reside (per annum)			
Above 100kls	1.61	1.64	0.03
All non-residential properties except those listed below (per annum)			
1st Tier - 0 to 400kls	1.61	1.64	0.03
2nd Tier - 401 to 800kls	1.77	1.80	0.03
3rd Tier - above 800kls	1.95	1.98	0.03

Property Type	Charge per kilolitre \$	2020/21	2021/22	Variance
Food Processors (per account)				
Charge per kl		1.24	1.26	0.02
Food Processors – Tays Australia Pty Ltd (per account) in accordance with heads of agreement				
Charge per kl		0.98	1.04	0.06
Calala Backwash Water		0.39	0.40	0.01
Longyard Precinct backwash and Water Harvesting Scheme Treated Water		1.35	1.38	0.03
Raw groundwater delivered from a council bore per kl		0.22	0.23	0.01
Raw Water (per annum)				
1st Tier - 0 to 400kls		1.11	1.13	0.02
2nd Tier - 401 to 800kls		1.22	1.24	0.02
3rd Tier - above 800kls		1.34	1.36	0.02
Dungowan Dam Raw Water – main traversing property (per annum)				
1st Tier - 0 to 400kls		0.55	0.56	0.01
2nd Tier - 401 to 800kls		1.22	1.24	0.02
3rd Tier - above 800kls		1.34	1.36	0.02

The estimated yield from the consumption charges, including consumption charges for the Dungowan Dam Gravitation Main, will be \$12,633,346.35.

#### SEWERAGE SERVICES - CONNECTION SERVICES

In 2021/22 Council will increase income from Sewerage Services by 2.0%. This increase is considered the minimum necessary to maintain current levels of service, meet cost increases as a result of inflation and provide for planned capital works. In accordance with Sections 501 and 502 of the Local Government Act 1993, Council will levy a charge for the rating year 2021/22 on all consumers connected to, or capable of being connected to, the Council's sewerage service systems for sewerage services provided, based on the following categories of service users:

Category	2020/21 Charge \$	2021/22 Charge \$	Variance Charge \$
<b>Residential</b>			
Availability	867.00	885.00	18.00
Strata Lot Availability	867.00	885.00	18.00
Additional Residential Unit	867.00	885.00	18.00
<b>Non-residential</b>			
Availability (meter not connected)	867.00	885.00	18.00
Strata Lot Availability	867.00	885.00	18.00
<b>Availability Charge per Connection</b>			
20mm or ¾"	561.00	573.00	12.00
25mm or 1"	875.00	893.00	18.00
25mm or 1" - reduced pressure	561.00	573.00	12.00
30/32mm or 1.25"	1,257.00	1,283.00	26.00
40mm or 1.5"	2,232.00	2,277.00	45.00
50/65mm or 2"	3,487.00	3,557.00	70.00
80mm	8,918.00	9,097.00	179.00
100mm	13,932.00	14,211.00	279.00
150mm	31,338.00	31,965.00	627.00
Sewer Usage Charge	1.32 per kl	1.35 per kl	0.03 per kl

On 27 November 2007, Council adopted a policy to provide an exemption equal to one (1) 20mm sewer availability charge for each property owned by local public charity that is not used for residential purposes. Copies of this policy are available from Council on request.

The estimated yield from the sewerage availability service charges will be \$20,283,982.

Charges apply to various property categories as follows:



#### SEWERAGE SERVICES - RESIDENTIAL

Annual Availability Charge

#### SEWERAGE SERVICES - NON-RESIDENTIAL - NO TRADE WASTE

Annual Availability Charge based on size of water connection, multiplied by Sewer Discharge Factor (SDF) and made up to the same as the residential annual availability charge if less. Quarterly Sewer Usage Charge based on the quantity of water consumed in the quarter multiplied by the SDF.

#### SEWERAGE SERVICES - NON-RESIDENTIAL - WITH TRADE WASTE

Annual Availability Charge based on size of water connection, multiplied by Sewer Discharge Factor (SDF) and made up to the same as the residential annual availability charge if less. The quarterly Sewer Usage Charge is based on the quantity of water consumed in the quarter multiplied by the SDF.

plus

- charging category (1) for dischargers requiring nil or minimal pre-treatment – Trade Waste Category 1 Annual Fee;
- charging category (2) for dischargers with prescribed pre-treatment – Trade Waste Category 2 Annual Fee:
  - o if compliant, the Quarterly Charge – Trade Waste Usage Charge – Compliant multiplied by water consumption multiplied by Trade Waste Discharge Factor;
  - o if non-compliant (established by inspection and could be failure to maintain grease trap or inadequate pre-treatment) the Quarterly Charge – Trade Waste Usage Charge – Non Compliant multiplied by water consumption multiplied by Trade Waste Discharge Factor;

- charging category (3) for large dischargers and industrial waste dischargers:

- o trade waste Category 3 Annual Fee;
- o sampling and monitoring costs – varies depending on the site;
- o excess mass charges (charge per kilogram of chemical discharged in excess of deemed domestic sewerage strength). Charges are calculated by regular monitoring of discharge usually on a weekly/fortnightly basis, testing the results of that monitoring and using these results as representative of the discharge since the last monitoring multiplied by the quantity discharged multiplied by the Excess Mass Charges applicable to each parameter e.g. BOD, SS etc.
- o quantity is measured at the discharge point;
- o if non-complaint – strength or volume of discharge does not comply with the Trade Waste Agreement;
- o non-complaint excess mass charges (charge per kilogram of chemical discharged in excess of agreed sewerage strength or volume allowed as set down in the Trade Waste Agreement). Charges are calculated by regular monitoring of discharge usually on a weekly/fortnightly basis, testing the results of that monitoring and using these results as representative of the discharge since the last monitoring multiplied by the quantity discharged multiplied by the Non-Compliant Excess Mass Charges applicable to each parameter e.g. BOD, SS etc.
- o quantity is measured at the discharge point.

All sewerage discharge factors adopted by Council have been recommended by NOW (NSW Office of Water) and can be found on Council's website.

All discharge categories can be charged non-compliance charges for failing to install and maintain adequate pre-treatment. All fees and charges adopted by Council for non-compliance charges have been recommended by NOW. A summary of the types of fees and charges applicable to each category is below:

Fee/Charge Type	Category 1	Category 2	Category 3
Application Fee Applicable	Yes	Yes	Yes
Annual non-residential sewerage bill with appropriate sewer usage charge/KL	Yes	Yes	Yes
Annual Trade Waste Fee	Yes	Yes	Yes
Re-inspection Fee	Yes	Yes	Yes
Trade Waste Usage Charge/KL	No	Yes	No
Excess Mass Charges/KL	No	No	Yes
Non-compliance Excess Mass Charges (if required)	No	No	Yes
Non-compliance Penalty Applicable	Yes	Yes	Yes

Charge and Fee Description	Unit of Measure	2020/21 Charge \$	2021/22 Charge \$	Variance Charge \$
Annual Trade Waste Fee - Category 1	Per annum	163.00	167.00	4.00
Annual Trade Waste Fee - Category 2	Per annum	163.00	167.00	4.00
Annual Trade Waste Fee - Category 3	Per annum	707.00	722.00	15.00
Trade Water Usage Charge (Category 2) - Compliant	Per Kilolitre	1.96	2.00	0.04
Trade Water Usage Charge (Category 2) - Non-compliant	Per Kilolitre	16.06	16.38	0.32

## WASTE MANAGEMENT CHARGES

In 2021/22, Council will increase income from annual waste management charges levied via the rate notice by 10%. The increase in Waste Management Charges is considered the minimum necessary to maintain current levels of service, meet required capital works, and provide for future remediation works. Charges for waste management are applied to all properties and set to ensure the full cost of all related functions are recovered from specific annual charges and user fees with no subsidisation from general rate income. The basic waste management charge of \$103.00 is included in all annual charges to fund activities that are not part of normal waste collection and disposal, and to keep user fees at a level that does not discourage responsible waste disposal.

Council will levy the following annual charges for the rating year 2021/22 for waste management services. The estimated yield via rate notices is \$9,911,856.00

Charge and Fee Description	Waste Services Definition	2020/21 Charge \$	2021/22 Charge \$	Variance Charge \$
<b>Domestic Waste – Section 496 and 502 (LG A)</b>				
Domestic Waste Management Service Charge Category 1	Domestic waste and recycling collection service and quarterly waste vouchers to all developed properties not categorised 2 or 3 that receive a collection service.	303.00	333.00	30.00
Domestic Waste Management Service Charge Category 2	Domestic waste, recycling and quarterly waste vouchers to all developed properties within the townships of Barraba, Manilla and Nundle that receive a collection service.	310.00	341.00	31.00
Domestic Waste Management Service Charge Category 3	Domestic waste, recycling, quarterly waste vouchers and organics collection service to all developed properties within the City of Tamworth and the townships of Kootingal and Moonbi and the village of Attunga that receive a collection service.	322.00	354.00	32.00
Domestic Waste Management Charge	Quarterly waste vouchers and a domestic waste management charge will be levied on all undeveloped and vacant rateable land within the waste service areas categorised 1, 2 and 3.	94.00	103.00	9.00
<b>Non-Domestic Waste – Section 501 and 502 (LG A)</b>				
Non-Domestic Waste Management Service Charge	A non-domestic property receiving a Council waste and recycling collection service.	303.00	333.00	30.00
Non-Domestic Waste Management Charge	A non-domestic waste management charge will be levied on all undeveloped and vacant rateable land within the waste collection areas.	94.00	103.00	9.00
Non-Domestic Waste Management Charge	A non-domestic waste management charge will be levied on all rateable land that does not receive a collection service and is outside of the waste collection areas.	160.00	176.00	16.00

#### **MULTIPLE UNIT RESIDENTIAL POLICY**

Owners of residential premises containing more than 4 self-contained residential units may apply for a reduction in the number of waste collection services rendered to the premises in accordance with Council's policy titled "Waste Collection Services - Multiple Unit Residential Developments". The policy contains a formula that allows a calculation to be made to determine the number of services required for any complex. Council will apply charges for waste management services based on all the units paying a base domestic waste management charge (which equals the vacant land charge for domestic waste management) and a collection service fee for the number of services calculated as being applicable to the number of units in the complex. The service fee will vary based on the category of services available to the complex. The collection service fee for the purpose of the formula is calculated by subtracting the base charge from the full Domestic Waste Management Service Charge that is applicable for the respective category of service available to the property.

#### **STORMWATER MANAGEMENT SERVICES**

In accordance with Section 496A of the Local Government Act 1993, Council will make and levy a Stormwater Management Service Charge on land within the Tamworth Urban Area that is categorised residential or business for rating purposes. Income from the Stormwater Management Service Charge will be applied only for the purpose of construction of Stormwater Management Services identified in the Tamworth Urban Area Stormwater Management Plan.

Council proposes to make and levy the following charges in 2021/22:

- residential - \$25.00 per property; and
- business - \$25.00 per 350 sq m of impervious surface area or part thereof per property.

Impervious surfaces are defined as areas of 'roof, concrete, bitumen seal and pavers but do not include gravel surfaces'. The estimated yield from Stormwater Management Charges is \$647,696.49. These charges have not increased since 2014/15.

#### **INTEREST ON OVERDUE RATES AND CHARGES**

Council will charge interest on overdue rates and charges in accordance with Section 566 (3) of the Local Government Act 1993 using the maximum rate of interest as set by the Office of Local Government. The Minister for Local Government has announced the maximum interest rate applicable for 2021/2022 is 6.0%.

## **SALE OF ASSETS DURING THE YEAR 2021/22**

During the Financial Year 2021/22, Council will receive approaches for the sale of available lands within the Tamworth region. Council will negotiate the sale conditions based on the relative merits of any development proposed on the land and the purchase price will be based on current valuations. Large items of plant and equipment will be replaced during the year in accordance with the Council's annual Plant and Equipment Replacement Program.



## FINANCIAL ASSISTANCE

In accordance with Section 356 of the Act, Council may decide to contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions. A proposed recipient who acts for private gain is not ineligible to be granted financial assistance but must not receive any benefit under this section until at least 28 days public notice of the Council's proposal to pass the necessary resolution has been given.

However, public notice is not required if:

- a. the financial assistance is part of a specific program; and
- b. the program's details have been included in the Council's Annual Operational Plan for the year in which the financial assistance is proposed to be given; and
- c. the program's proposed budget for that year does not exceed 5% of Council's proposed income from the ordinary rates levied for that year; and
- d. the program applies uniformly to all persons within the Council's area or to a significant group of persons within the area.

The Annual Operational Plan 2021/22 provides for a number of specific programs that provide financial assistance for the purpose of tourism, sporting, recreational, cultural, social and economic development activities. In addition, during the year, economic development proposals seeking financial assistance from the Council are submitted for consideration. Proposals of this nature are considered on their individual merits having regard to such factors as positive impact on the local and regional economy, new industry, employment growth and overall economic worth to the Tamworth Regional Council area.

## FEES FOR SERVICE

### APPROVED FEES FOR SERVICE

Section 608 of the Local Government Act 1993 provides that the Council may charge and recover an approved fee for any service it provides, other than a service provided, or proposed to be provided on an annual basis for which it is authorised or required to make an annual charge under Section 496 or 501 of the Act.

Section 609 of the Act provides that when determining the approved fee, the Council must take into account the following factors:

- the cost of the Council providing the service;
- the price suggested for that service by any relevant industry body or in any schedule of charges published, from time to time, by the Division of Local Government;
- the importance of the service to the community; and
- any factors specified in the regulations under the Act.

The schedule of all Fees for Service charges applicable for 2021/22 is included at the end of this document. The schedule identifies the type and amount of fee approved by the Council to be charged for a service provided in the 2021/22 financial year.

### CREDIT CARD SURCHARGE

Council imposes a credit card surcharge on all payments made via credit card in accordance with Reform of Credit Card Schemes in Australia (iv) and Final Reforms and Regulation Impact Statement August 2002.

PRIVATE WORKS

Council may carry out any kind of work that may lawfully be carried out, on any private land in agreement with its owner, in accordance with Section 67 of the Act. Private works may include paving, road making, kerbing, guttering, ditching, tree planting, excavation, land clearing, water, sewerage and drainage connections etc. Private work will be carried out on the basis of a charge representing full cost recovery of the work carried out plus a margin for profit. The profit margin is dependent on and subject to market forces applying at the time.

EXTERNAL BORROWINGS

The following is to be expended from borrowings in the 2021/22 Financial Year. New loans to be borrowed from financial institutions in the 2021/22 year will be secured by mortgage over the income of the Council. The loan program will be subject to approval by the Minister for Local Government.

Projected Unexpended Loan Balance as at 30/06/2021		
Project	Unexpended Loans	Proposed New Loans
* Tamworth Global Gateway Park		5,007,540
Water Fund - Automatic Meter Reading Equipment		6,500,000
Sewer Fund - Barraba Sewerage Pump Station Construction	578,218	
Total	578,218	11,507,540
Projected Unexpended Loan Balance as at 30/06/2022		
	1,185,903	

\* Tamworth Global Gateway Park - The new loan to be drawn down in 2021/22 financial year is for the remainder of the \$12.8M loan approved by Council at its meeting on September 8, 2020 (Resolution no. 275/20). Due to the timing of expenditure the loan draw down was split over two financial years.

In addition to the loan program set out in the above table, Council has two projects being the:

- Organic Recycling Facility
- Performing Arts Centre

These projects are still in the planning stage. If approved by Council the projects will require loan funding to proceed. The timing and amounts of these loans is at the time of preparing the annual Operation Plan unknown.

## INCOME STATEMENT BY TYPE FOR 2021/22

	Full Estimate	Internal Eliminations	Adjusted Estimate
<b>Income from Continuing Operations</b>			
Rates & Annual Charges	76,397,483	632,683	75,764,800
User Charges & Fees	41,512,856	1,281,678	40,231,178
Interest & Investment Revenue	1,387,599	160,000	1,227,599
Other Revenues	4,244,938		4,244,938
Grants & Contributions - Operating	22,451,947	993,480	21,458,467
Grants & Contributions - Capital	31,881,532		31,881,532
<b>Total Income from Continuing Operations</b>	<b>177,876,355</b>	<b>3,067,841</b>	<b>174,808,514</b>
<b>Expenses from Continuing Operations</b>			
Employee Benefits & On-costs	54,488,739		54,488,739
Borrowing Costs	4,119,043	160,000	3,959,043
Materials & Contracts	35,013,118	2,907,841	32,105,277
Depreciation & Amortisation	38,903,358		38,903,358
Other Expenses	12,130,794		12,130,794
<b>Total Expenses from Continuing Operations</b>	<b>144,655,052</b>	<b>3,067,841</b>	<b>141,587,211</b>
<b>Net Operating Result</b>	<b>33,221,303</b>		<b>33,221,303</b>
<b>Net Operating Result before Capital Income</b>	<b>1,339,771</b>		<b>1,339,771</b>

Internal eliminations are rates and charges levied on Council property or user fees and charges raised on Council activities.

The income and expense for these must be eliminated in the Annual Financial reports and the above figures will be used in the 2021/22 reports for comparison to actual results.

## CONSOLIDATED INCOME STATEMENT BY FUNCTION FOR 2021/22 (AFTER INTERNAL ELIMINATIONS)

Income Statement by function	Income	Expenses	Operating result
A Region of Progressive Leadership	2,579,961	10,885,680	(8,305,719)
An Accessible Region	37,323,445	34,501,370	2,822,075
A Spirit of Community	7,379,671	31,993,675	(24,614,004)
A Region of the Future	63,599,174	54,684,220	8,914,954
A Prosperous Region	10,710,899	9,522,266	1,188,633
<b>Total of Functions</b>	<b>121,593,150</b>	<b>141,587,211</b>	<b>(19,994,061)</b>
<b>General Purpose Income</b>	<b>53,215,364</b>	<b>0</b>	<b>53,215,364</b>
<b>Net Operating Result</b>	<b>174,808,514</b>	<b>141,587,211</b>	<b>33,221,303</b>



## DETAILED ANNUAL OPERATIONAL PLAN BUDGET 2021/22 BY DIRECTORATE

Tamworth Regional Council Directorate / Division	Cash Expenses for each Program				Source of Funding for Expenses				Non-cash Accrual Expenses	
	Operating Expenses and Oncosts	Overheads Distribution	Loan Repayments (P & I)	Projects & Capital Works	Direct Operating Income	Other Specific Funding	General Revenue Required (Surplus)/ Deficit	Asset Depreciation and Remediation	Leave Accrual	
Regional Services										
Director & Business Support										
Administration and Overheads	671,601	(687,157)	0	0	0	0	(15,556)	0	15,556	
Plant, Fleet & Buildings										
Corporate Buildings & Maintenance Services	378,482	201,274	608,519	987,015	(1,463,056)	(984,995)	(272,761)	414,605	11,437	
Fleet Services	6,304,168	936,556	0	6,829,324	(12,928,618)	(1,734,430)	(593,000)	2,921,205	43,878	
Services Centre	360,046	(474,759)	0	167,280	0	(167,280)	(114,713)	115,795	0	
Warehouse Operations	381,632	(388,772)	0	0	0	0	(7140)	0	5,511	
Sport & Recreation										
Public Cemeteries	554,812	0	96,100	0	(346,600)	0	304,312	17,438	0	
Public Conveniences	162,957	0	122,819	0	0	(50,000)	235,776	1,745	0	
Sporting Grounds & Venues	3,010,831	(75,962)	374,726	62,000	(538,100)	(19,400)	2,814,095	1,131,331	4,060	
Swimming Pools	1,775,244	217,825	0	125,775	(457,150)	(85,069)	1,576,625	218,131	10,014	
Parks & Gardens (Lakes)	3,249,115	992,349	0	198,824	(37,000)	(198,824)	4,204,464	744,563	11,476	
Roads & Drainage Overheads										
Administration and Overheads	4,565,741	2,000,050	0	0	0	0	6,565,791	0	44,663	
Oncosts to Divisions	(6,613,923)	0	0	0	0	0	(6,613,923)	0	0	

Tamworth Regional Council Directorate / Division	Cash Expenses for each Program				Source of Funding for Expenses				Non-cash Accrual Expenses	
	Operating Expenses and Oncostrs	Overheads Distribution	Loan Repayments (P & I)	Projects & Capital Works	Direct Operating Income	Other Specific Funding	General Revenue Required (Surplus)/ Deficit	Asset Depreciation and Remediation	Leave Accrual	
<b>Roads &amp; Drainage operations</b>										
Assets	660,813	199,167	0	0	(871,555)	0	(11,575)	0	11,575	
Survey & Design	1,211,770	176,609	0	0	(1,433,975)	0	(45,596)	0	15,596	
Traffic Facilities	552,255	13,190	0	150,000	(689,430)	(3,312)	22,703	219,434	0	
Classified Roads	714,751	0	0	1,010,211	(2,490,928)	765,966	0	0	0	
Local Roads Maintenance	10,705,118	0	1,383,181	0	(202,160)	(3,820,994)	8,065,145	15,203,696	0	
Drainage & Flood Mitigation	1,186,030	0	486,696	0	(746,083)	487,832	1,414,475	2,617,774	0	
Asset Renewal - Local Roads and Drainage	0	0	0	8,041,803	0	(8,041,803)	0	0	0	
Quarries & Gravel Pits	(150,000)	0	0	0	0	0	(150,000)	13,906	0	
RMCC Routine Works	880,000	0	0	0	(880,000)	0	0	0	0	
RMCC Ordered Works	0	0	0	5,000,000	(5,000,000)	0	0	0	0	
Private Works - Infrastructure & Projects	12,000	0	0	0	(12,000)	0	0	0	0	
Strategy Works	0	0	0	0	(2,652,533)	2,652,533	0	0	0	
Traffic Facilities	0	0	0	180,000	0	(180,000)	0	0	0	
Infrastructure Projects	0	38,001	0	37,826,871	(28,221,863)	(9,643,009)	0	0	0	
Civil Works	0	0	0	(500,000)	0	400,000	(100,000)	0	0	
Street Cleaning	882,584	(450,000)	0	0	0	0	432,584	0	0	
Street and Road side Maintenance	1,350,067	0	0	0	0	0	1,350,067	0	0	
Rural Fire service	1,734,927	5,605	0	0	(316,250)	0	1,424,282	44,031	0	
State Emergency Services	194,818	1,156	0	0	0	0	195,974	5,797	0	

Tamworth Regional Council Directorate / Division	Cash Expenses for each Program					Source of Funding for Expenses			Non-cash Accrual Expenses	
	Operating Expenses and Oncosts	Overheads Distribution	Loan Repayments (P & I)	Projects & Capital Works	Direct Operating Income	Other Specific Funding	General Revenue Required (Surplus)/ Deficit	Asset Depreciation and Remediation	Leave Accrual	
Growth and Prosperity										
Director & Business Support										
Administration and Overheads	680,048	(542,919)	0	0	0	0	137,129	0	5,521	
Cultural Services										
Central Northern Regional Library	1,287,107	83,714	0	353,139	(1,646,015)	(77,945)	0	299,786	21,063	
Tamworth Regional Libraries	2,526,604	287,461	0	10,000	(277,948)	(10,000)	2,536,117	2,709	12,533	
Cultural Development	8,867	22,281	0	16,011	0	(16,011)	31,148	0	0	
Art Gallery	1,138,453	128,983	0	64,500	(144,216)	(27,000)	1,160,720	6,729	13,007	
Museums	283,081	2,030	0	5,000	(58,000)	(5,000)	227,111	446	0	
Community Care										
Overheads - Community Programs	0	112	0	0	0	0	112	0	0	
Community Development	1,000	0	0	0	0	0	1,000	0	0	
Volunteer Co-ordinator	78,860	12,918	0	0	0	0	91,778	0	594	
Youth Service Management	128,651	(131,309)	0	0	0	0	(2,658)	0	2,658	
Year Round Care	647,390	164,844	0	0	(885,048)	72,814	0	0	6,493	
Youth Services	441,398	83,971	0	0	(31,525)	0	493,844	2,086	4,203	
Economic & Destination Development										
Destination Development	717,402	133,592	0	0	(190,671)	0	660,323	1,443	5,241	
Economic Development	198,603	561	0	0	0	0	199,164	0	0	
Events										
Administration and Overheads	827,387	159,621	0	0	0	0	987,008	3,923	16,125	
Tamworth County Music Festival	2,335,991	0	0	250,000	(1,839,000)	(250,000)	496,991	0	0	
Other Community Events	178,000	0	0	0	(76,000)	0	102,000	0	0	

Tamworth Regional Council Directorate / Division	Cash Expenses for each Program				Source of Funding for Expenses				Non-cash Accrual Expenses		
	Operating Expenses and Oncosts	Overheads Distribution	Loan Repayments (p & l)	Projects & Capital Works	Direct Operating Income	Other Specific Funding	General Revenue Required (surplus)/ Deficit	Asset Depreciation and Remediation	Leave Accrual		
<b>Entertainment Venues</b>											
Community Centre	189,916	30,825	0	0	(74,250)	0	146,491	0	1,573		
Entertainment Venues Management	176,661	0	0	130,000	(189,800)	(130,000)	(13,139)	0	0		
Capitol Theatre	1,559,235	151,943	180,085	0	(332,000)	0	1,559,263	107,338	14,513		
Tamworth Town Hall	194,528	4,349	0	29,000	(101,800)	(29,000)	97,077	40,574	0		
TRECC	860,962	76,094	0	139,000	(312,500)	(139,000)	624,556	139,742	8,002		
<b>Other Venues</b>											
AEEC Precinct	2,332,724	147,363	868,559	127,430	(1,649,811)	(74,900)	1,751,365	651,186	8,705		
<b>Airport &amp; Aviation Development</b>											
Airport & Aviation Development	2,732,301	384,439	285,833	1,412,858	(4,952,659)	137,228	0	949,998	21,407		
Pilot Training Facility	1,591,905	100,889	992,586	0	(1,010,600)	(1,674,780)	0	0	0		
<b>Planning and Compliance</b>											
<b>Director &amp; Business support</b>											
Administration and Overheads	637,214	(645,281)	180,798	0	0	0	172,731	0	8,067		
<b>Compliance</b>											
Administration and Overheads	1,146,853	560,841	0	0	(551,389)	0	1,156,305	0	31,652		
Ranger Services	667,269	0	0	0	(422,319)	0	244,950	5,104	0		
Crime Prevention/CCTV	45,500	0	0	0	(500)	0	45,000	0	0		
Noxious Weeds	238,344	129,735	0	0	(97,502)	0	270,577	647	2,052		
<b>Development/Development Engineering</b>											
Development Engineering	726,554	(375,311)	0	0	(110,000)	0	241,243	0	14,724		
Development	2,478,217	581,776	0	0	(1,550,780)	0	1,509,213	0	46,026		



Tamworth Regional Council Directorate / Division	Cash Expenses for each Program				Source of Funding for Expenses				Non-cash Accrual Expenses	
	Operating Expenses and Oncosts	Overheads Distribution	Loan Repayments (P & I)	Projects & Capital Works	Direct Operating Income	Other Specific Funding	General Revenue Required (Surplus)/ Deficit	Asset Depreciation and Remediation	Leave Accrual	
<b>Integrated Planning</b>										
Integrated Planning	736,430	59,746	0	0	(18,500)	0	777,676	0	14,198	
Community Development	399,052	117,582	0	50,000	(7,500)	(50,000)	509,134	0	7,870	
<b>Governance and Corporate Support</b>										
<b>Governance</b>										
Elections	0	0	0	418,200	0	(418,200)	0	0	0	
Office of the General Manager	922,917	29,362	0	0	0	0	952,279	0	17,681	
Communications & Engagement	1,112,710	3,531	0	0	(3,000)	0	1,173,241	0	15,761	
Directorate Management - Strategy & Performance	1,624,115	2,672,162	0	20,000	0	0	4,316,277	185	12,901	
<b>Legal Services</b>										
Division Management	390,683	47,716	0	0	(2,000)	(3,000)	433,399	0	6,445	
Property Development	93,730	11,272	2,612,814	0	(3,752,733)	751,310	(283,607)	44,255	0	
<b>Corporate Support</b>										
Directorate Management - C&G	2,066,858	(2,025,605)	0	0	(73,232)	0	(31,979)	2	31,977	
Financial Services	2,809,780	(2,694,112)	0	0	(159,400)	0	(43,732)	0	43,732	
People & Culture	1,117,175	(1,006,170)	0	50,000	(170,000)	(10,000)	(18,995)	0	18,995	
Risk & Safety	573,650	(569,498)	0	0	0	(15,000)	(10,848)	0	10,848	
Business Systems & Solutions	4,538,683	(4,916,436)	165,273	355,000	(1,000)	(355,000)	(213,480)	190,058	67,367	
Managed Services	175,456	0	0	0	(330,077)	0	(154,621)	0	0	
<b>Water and Waste Services</b>										
<b>Director, Business Support &amp; Overheads</b>										
Water & Waste Overheads	3,976,320	1,966,832	0	0	0	(85,671)	5,857,481	0	(40,078)	
Oncosts to Divisions	(5,817,403)	0	0	0	0	0	(5,817,403)	0	0	

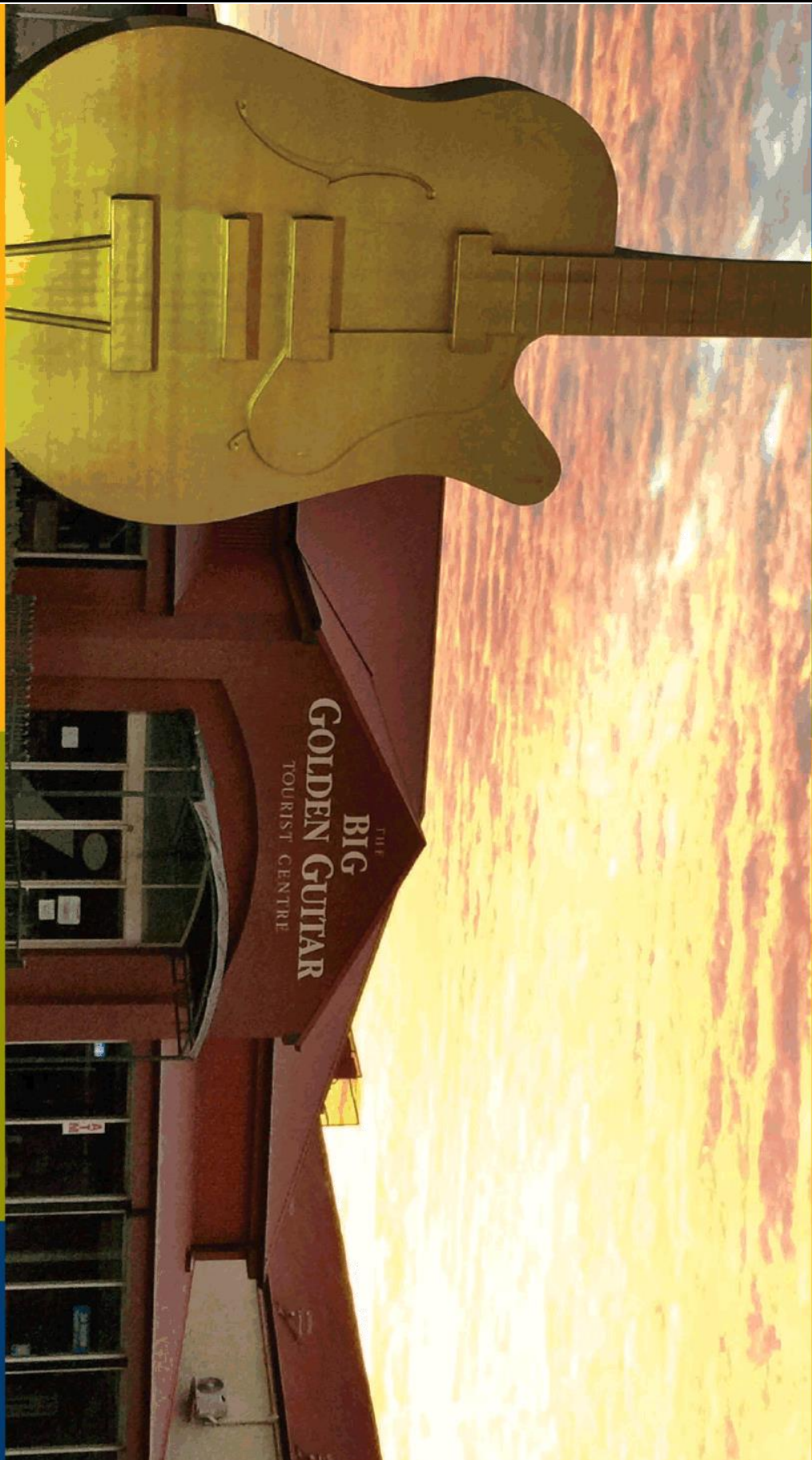
ORDINARY COUNCIL MEETING  
ANNEXURE 2 TO ITEM 9.5 - ANNUAL OPERATIONAL PLAN 2021/22 - REVENUE  
POLICY

Tamworth Regional Council Directorate / Division	Cash Expenses for each Program				Source of Funding for Expenses			Non-cash Accrual Expenses	
	Operating Expenses and Oncosts	Overheads Distribution	Loan Repayments (P & I)	Projects & Capital Works	Direct Operating Income	Other Specific Funding	General Revenue Required (Surplus)/ Deficit	Asset Depreciation and Remediation	Leave Accrual
Water Services									
Regional Water Services	2,080,755	2,458,416	0	8,805,000	(20,580,290)	(4,825,000)	(12,061,119)	0	0
Attunga Water	256,732	0	0	0	0	0	256,732	16,767	0
Barraba Water	819,957	0	397,261	0	0	0	1,217,218	517,972	0
Bendemeer Water	391,068	0	29,370	368,000	0	(368,000)	420,438	64,881	0
Manilla Water	771,918	0	666,278	1,200,000	(200,000)	(1,000,000)	1,438,196	408,243	0
Moornbi/Kootingal Water	288,815	0	0	2,000,000	0	(2,000,000)	288,815	197,033	0
Nundle Water	426,790	0	0	0	0	0	426,790	153,253	0
Tamworth Water	7181,791	0	847,041	11,416,000	(131,854)	(11,416,000)	7,896,978	4,353,481	0
Private Works - Water	0	0	0	(21,847)	0	0	(21,847)	0	0
Sewer Services									
Regional Wastewater Services	2,334,771	1,815,928	(1,600,000)	734,000	(23,472,051)	9,586,000	(10,601,352)	0	0
Barraba Wastewater	295,132	0	14,903	1,145,000	0	(1,145,000)	310,035	46,474	0
Manilla - Wastewater	362,531	0	0	0	(500)	0	362,031	119,024	0
Moornbi/Kootingal Wastewater	273,748	0	0	0	0	0	273,748	68,043	0
Tamworth Wastewater	5,118,165	0	4,702,245	15,555,500	(499,838)	(15,555,500)	9,320,572	5,713,450	0
Private Works - Sewer	0	0	0	(25,024)	0	0	(25,024)	0	0
Waste Management									
Waste Management Services	7,397,151	1,643,517	0	0	(10,037,651)	996,983	0	0	0
Tamworth Landfill	5,426,506	0	0	0	(8,445,992)	3,019,486	0	726,970	0
Rural Landfills	1,316,908	0	0	0	(170,345)	(1,146,563)	0	449,528	0
Capital and Non Recurrent Projects	0	0	0	9,587,977	(135,549)	(9,452,428)	0	0	0
Other Services									
Laboratory	1,425,363	265,796	0	83,500	(2,001,500)	34,983	(191,858)	37,980	11,714
Sustainability Unit	686,180	(624,631)	0	167,000	0	(231,032)	(2,483)	0	2,483

Tamworth Regional Council Directorate / Division	Cash Expenses for each Program				Source of Funding for Expenses			Non-cash Accrual Expenses	
	Operating Expenses and Oncosts	Overheads Distribution	Loan Repayments (P & I)	Projects & Capital Works	Direct Operating Income	Other Specific Funding	General Revenue Required (Surplus)/ Deficit	Asset Depreciation and Remediation	Leave Accrual
<b>General Purpose Income and Reserve Transfers</b>									
<b>General Purpose Income</b>									
Ordinary Rates-Residential (net of pp)	0	0	0	0	(26,166,385)	0	(26,166,385)	0	0
Ordinary Rates-Farmland	0	0	0	0	(6,140,230)	0	(6,140,230)	0	0
Ordinary Rates-Mining	0	0	0	0	(19,342)	0	(19,342)	0	0
Ordinary Rates-Business	0	0	0	0	(6,752,073)	0	(6,752,073)	0	0
Pensioner Rebates (Ordinary Rates)	0	0	0	0	910,000	0	910,000	0	0
Pensioner Rate Subsidies Received	0	0	0	0	(500,500)	0	(500,500)	0	0
Interest-Overdue Rates	0	0	0	0	(255,000)	0	(255,000)	0	0
Interest-External Restrictions	0	0	0	0	(156,858)	156,858	0	0	0
Interest-Unrestricted	0	0	0	0	(351,000)	0	(351,000)	0	0
G P Grants-Financial Assistance	0	0	0	0	(10,893,837)	4,484,367	(6,409,470)	0	0
Contributions -Sec 7.11	0	0	0	0	(1,513,000)	1,513,000	0	0	0
Contributions -Sec 7.12	0	0	0	0	(400,000)	400,000	0	0	0
Contributions -S64 Water	0	0	0	0	(1,817,500)	1,817,500	0	0	0
Contributions -S64 Sewer	0	0	0	0	(943,000)	943,000	0	0	0
<b>Other Non-operating receipts</b>									
Internal and Community loans	0	0	(881,628)	0	0	657,917	(223,711)	0	0
Dividends from Other funds	0	(131,000)	0	0	0	0	(131,000)	0	0
Contributions to Governance	0	(3,383,062)	0	0	0	0	(3,383,062)	0	0
<b>Funds transferred to Reserves</b>									
SRV Transport	0	0	0	0	0	2,242,420	2,242,420	0	0
SRV Drainage	0	0	0	0	0	333,606	333,606	0	0

Tamworth Regional Council Directorate / Division	Cash Expenses for each Program				Source of Funding for Expenses			Non-cash Accrual Expenses	
	Operating Expenses and Oncoasts	Overheads Distribution	Loan Repayments (P & I)	Projects & Capital Works	Direct Operating Income	Other Specific Funding	General Revenue Required (surplus)/ Deficit	Asset Depreciation and Remediation	Leave Accrual
SRV Buildings	0	0	0	0	0	843,430	843,430	0	0
SRV Parks & Recreation	0	0	0	0	0	71,295	71,295	0	0
SRV ALEEC	0	0	0	0	0	66,820	66,820	0	0
SRV Entertainment Venues	0	0	0	0	0	101,350	101,350	0	0
SRV Sports Dome	0	0	0	0	0	2,346	2,346	0	0
SRV Swimming Pools	0	0	0	0	0	85,069	85,069	0	0
Election	0	0	0	0	0	100,660	100,660	0	0
Parks & Horticulture - Asset Renewal	0	0	0	0	0	127,529	127,529	0	0
Disability Action Plan - Local Works	0	0	0	0	0	16,011	16,011	0	0
Asset Valuations	0	0	0	0	0	16,892	16,892	0	0
Employee Leave Entitlements	0	0	0	0	0	550,000	550,000	0	0
Council Contribution - New s711 Plan	0	0	0	0	0	289,980	289,980	0	0
Information Technology	0	0	0	0	0	325,787	325,787	0	0
Risk and Safety	0	0	0	0	0	15,000	15,000	0	0
Village Improvement Fund	0	0	0	0	0	50,000	50,000	0	0
Flood Recovery Reserve - Sports Facilities	0	0	0	0	0	45,000	45,000	0	0
Roads - Asset Renewal	0	0	0	0	0	1,598,669	1,598,669	0	0
Water Efficiency	0	0	0	0	0	50,000	50,000	0	0
Kerb and Gutter	0	0	0	0	0	100,000	100,000	0	0
Efficiency savings	(620,000)	0	0	0	0	0	(620,000)	0	0
<b>Grand Total</b>	<b>112,807,301</b>	<b>0</b>	<b>12,533,459</b>	<b>114,524,347</b>	<b>(200,983,371)</b>	<b>(39,529,505)</b>	<b>(647,769)</b>	<b>38,988,761</b>	<b>639,819</b>





Tamworth  
REGIONAL COUNCIL

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# BLUEPRINT 100

DRAFT FEES & CHARGES 2021/22

A KEYCHANGE DOCUMENT



## LOVE **WHERE YOU** LIVE!

*Your voice is the key to our region's future.*

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## ACKNOWLEDGEMENTS

Tamworth Regional Council acknowledges the Gamilaroi/ Kamilaroi people, who are the Traditional Custodians of this land. Council would like to pay respect to Elders past and present, and extend that respect to other Aboriginal and Torres Strait Islander peoples living in and visiting our region.

We would also like to thank the thousands of residents that responded to our community engagement activities and provided us with open and robust feedback.

## FEEDBACK

If you have any further queries about the proposed fees and charges for 2021-22 or about the ongoing delivery of the Community Strategic Plan 2017-2027, please contact Council on (02) 6767 5555 or 1300 733 625 (within the Tamworth region) during office hours, or email [trc@tamworth.nsw.gov.au](mailto:trc@tamworth.nsw.gov.au).



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### Categories of pricing policies in respect of the advertised schedule of fees

- A.** The price for this good/service is set to make a significant contribution towards the cost of providing the service. The remainder of the costs are met from general purpose income.
- B.** The price charges for this good/service is a statutory charge set by regulation.
- C.** The price for this service is set to make a minimal contribution to the annual operating and maintenance costs of the facility. The remainder of the costs are met from general purpose income.
- D.** The price for this service is set to make a contribution towards the cost of replacing the infrastructure assets utilised in the provision of the service.
- E.** The price for this good/service is set to make a nominal contribution towards the cost of providing the service. The remainder of the costs are met from general income including general purpose grants.
- F.** The price for this good/service is based on recovery of the full cost of providing the service.

### Community Service Obligation

Community Service Obligation (CSO) refers to the level of councils' commitment to social objectives within its region. In order to maintain fair competition, it is important that these 'non-commercial' activities provided by local government businesses are identified and appropriately costed. Under National Competition Policy these activities are called community service obligations. National Competition Policy requires that the Commonwealth Government make annual 'competition payments' to the states and territories. The payments recognise that the economic growth brought about by competition reforms provide tangible financial dividends to the Commonwealth. In New South Wales these payments are not returned to Local Government. Therefore, it is important to:

- Clearly identify any community service obligations;
- Accurately measure the full cost of provision;
- Decide upon an appropriate funding mechanism; and
- Fully disclose community service obligations in policy statements, legislation and financial reporting.

The schedule of fees and charges identifies those charges that include a community service obligation. The services are listed in the tables included in this document under CSO.



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Tamworth Regional Council

### Airport

#### Airport Landing Fees

#### Tamworth Regional Airport

A fee will be levied on aircraft that exceed the allowed stay limits in high demand aircraft parking areas.

Charter/private aircraft using Avtur fuels – per 1,000 kg MTOW pro rata	F	N	Y	\$12.60	\$12.85	1.98%
Charter/private aircraft using Avgas fuels – per 1,000 kg MTOW pro rata	F	N	Y	\$9.30	\$9.50	2.15%
RPT/Airport operating fee per arrival and departing passengers (per person)	F	N	Y	\$17.70	\$18.10	2.26%
Instrument Landing System (ILS) – practice approaches (per approach)	F	N	Y	\$70.15	\$70.15	0.00%
Aircraft undertaking circuit training within the Tamworth Control Zone to be charged 25% of these rates with a minimum charge per landing	F	N	Y	\$4.80	\$4.80	0.00%
Military aircraft – per 1,000 kg MTOW pro rata (fee increases subject to AAA negotiations)	F	N	Y	\$18.12	\$18.12	0.00%
Helicopters (military) (fee increases subject to AAA negotiations)	F	N	Y	\$9.05	\$9.05	0.00%
Airport security charge – per departing passenger	F	N	Y	\$14.20	\$14.55	2.46%
Parking fee for aircraft parked in the area of the airport which are not used in any six monthly period (per aircraft)	F	N	Y	\$1,875.00	\$1,903.10	1.50%
Aircraft parking on General Aviation (GA) Papa bays P1, P2 or P3 exceeding the 24 hour stay limit (per day or part thereof)	F	N	Y	\$56.00	\$57.00	1.79%
RPT Apron Aircraft parking fee on RPT bays and exceeding 4 hours stay (excludes scheduled overnight RPT services) – 10,000kg MTOW and above (per day or part thereof)	F	N	Y	\$395.00	\$402.90	2.00%
RPT Apron Aircraft parking fee on RPT bays and exceeding 4 hours stay (excludes scheduled overnight RPT services) – Up to 10,000kg MTOW (per day or part thereof)	F	N	Y	\$170.00	\$173.40	2.00%

#### Barraba Landing Strip

Barraba Air Strip landing fee per annum	F	N	Y	\$200.00	\$205.01	2.51%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Airport Carpark

### General Fees and Charges

Lost, faded or damaged ticket fee	F	N	Y	\$70.00	\$70.00	0.00%
Administration fee – car park	F	N	Y	\$10.00	\$10.00	0.00%

### Short Term Airport Carpark

Short term airport carpark – 0 to 2 Hours	F	N	Y	\$0.00	\$0.00	∞
Short term airport carpark – 2 or more hours (hourly rate)	F	N	Y	\$2.00	\$2.00	0.00%
Short term airport carpark – maximum daily rate (24 hours)	F	N	Y	\$10.00	\$10.00	0.00%
Short term airport carpark – weekly rate (7 days)	F	N	Y	\$60.00	\$60.00	0.00%
Short term airport carpark – 1 week or more (weekly pro rata rate)	F	N	Y	\$60.00	\$60.00	0.00%
Short term airport carpark – monthly pass (28 days) multiple entry	F	N	Y	\$150.00	\$150.00	0.00%
Short term airport carpark – annual pass (52 weeks) multiple entry	F	N	Y	\$1,800.00	\$1,800.00	0.00%

### Long Term Airport Carpark

Long term airport carpark – 0 to 2 Hours	F	N	Y	\$0.00	\$0.00	∞
Long term airport carpark – 2 or more hours (hourly rate)	F	N	Y	\$2.00	\$2.00	0.00%
Long term airport carpark – maximum daily rate (24 hours)	F	N	Y	\$8.00	\$8.00	0.00%
Long term airport carpark – weekly rate (7 days)	F	N	Y	\$35.00	\$35.00	0.00%
Long term airport carpark – 1 week or more (weekly pro rata rate)	F	N	Y	\$35.00	\$35.00	0.00%
Long term airport carpark – monthly pass (28 days) multiple entry	F	N	Y	\$120.00	\$120.00	0.00%
Long term airport carpark – annual pass (52 weeks) multiple entry	F	N	Y	\$1,440.00	\$1,440.00	0.00%

## Airport Buildings and Land

### Leasing and Terminal Space

Function room ½ day (up to 4 hours) includes cleaning	F	N	Y	\$180.00	\$184.00	2.22%
Car parking, catering and equipment hire by individual agreement						
Function room full day (4 or more hours) includes cleaning	F	N	Y	\$320.00	\$328.00	2.50%
Car parking, catering and equipment hire by individual agreement						

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Leasing and Terminal Space [continued]

Leased areas (undeveloped site) – per square metre/per year	F	N	Y	\$6.99	\$6.99	0.00%
Building leases – based on 10% – 30% of valuation of building and taking into account conditions and amenities – per square metre/per year	F	N	Y	\$150.00	\$153.00	2.00%
Terminal space – based on comparable office rent on fringe areas of Tamworth's CBD plus a proportion of terminal cleaning and maintenance costs – per square metre plus per square metre outgoings	F	N	Y	\$311.00	\$317.00	1.93%
Electricity charge	F	N	Y	to be applied on a proportional basis		
Airport invoicing (landing fees, car parking etc) by mail (per invoice)	F	N	Y	\$5.00	\$5.00	0.00%
No charge for emailed invoice						
Digital advertising within the passenger terminal	F	N	Y	Price on application		

### Private Works

Maintenance works for airport tenants will be costed as follows:- wages	F	N	Y	Costs + 108% on costs plus GST		
Maintenance works for airport tenants will be costed as follows:-plant and materials	F	N	Y	Costs + 10% plus GST		

### Pilot Training Facility – International Flight Training Tamworth (IFTT)

Pilot Training Facility	F	N	Y	The pilot training facility - International Flight Training Tamworth (IFTT) is managed and operated as a commercial activity of the council. Fees and charges related to the services and hire of the facility are not published for reason that knowledge of the schedule of the fees and charges would confer a commercial advantage on a competitor of the council. Fees and charges applicable will be provided to individual hirers on application to the council.		
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Aquatic Facilities

Concession fees will only apply on presentation of Government Issued Pension Cards' and Proof of Identification. For definition of price categories, refer to the Aquatic Management Plan.

[www.tamworth.nsw.gov.au/explore/aquatic-facilities/aquatic-management-plan](http://www.tamworth.nsw.gov.au/explore/aquatic-facilities/aquatic-management-plan)

## General Fees and Charges (All Pools)

### Entry Charges – Single Entry

Adult	A	Y	Y	\$4.50	\$4.50	0.00%
Children (3 to 18 years)	A	Y	Y	\$3.50	\$3.50	0.00%
Concession	A	Y	Y	\$3.50	\$3.50	0.00%
Student	A	Y	Y	\$3.50	\$3.50	0.00%
Children (2 years and under)	A	Y	Y	\$0.00	\$0.00	∞
Disabled caregiver	A	Y	Y	\$0.00	\$0.00	∞
Spectators	A	Y	Y	\$3.50	\$3.50	0.00%

### 10 Entry Booklets – Access to Any Pool

Adult	A	Y	Y	\$40.50	\$40.50	0.00%
Children (3 to 18 years)	A	Y	Y	\$31.50	\$31.50	0.00%
Concession	A	Y	Y	\$31.50	\$31.50	0.00%

### 20 Entry Booklets – Access to Any Pool

Adult	A	Y	Y	\$76.50	\$76.50	0.00%
Children (3 to 18 years)	A	Y	Y	\$59.50	\$59.50	0.00%
Concession	A	Y	Y	\$59.50	\$59.50	0.00%

## Facility and Lane Hire

Lane hire per hour (plus pool entry)	A	Y	Y	\$26.00	\$27.00	3.85%
Lane hire (after hours) per hour (plus pool entry)	A	Y	Y	\$72.00	\$73.00	1.39%
Lane hire (per lane per month)	A	Y	Y	\$130.00	\$135.00	3.85%
Pool hire (whole pool) per hour	A	Y	Y	\$155.00	\$160.00	3.23%
Pool hire (half pool) per hour	A	Y	Y	\$72.00	\$73.00	1.39%

## All Pools Pass

### Full Season

Adult	A	Y	Y	\$190.00	\$195.00	2.63%
Children (3 to 18 years)	A	Y	Y	\$145.00	\$150.00	3.45%
Concession	A	Y	Y	\$145.00	\$150.00	3.45%
Family	A	Y	Y	\$330.00	\$335.00	1.52%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Half Season

Half season pool pass is for the period from

- Opening of season through to 31 December **OR**
- 1 January through to close of season.

Adult	A	Y	Y	\$115.00	\$120.00	4.35%
Children (3 to 18 years)	A	Y	Y	\$87.00	\$90.00	3.45%
Concession	A	Y	Y	\$87.00	\$90.00	3.45%
Family	A	Y	Y	\$195.00	\$200.00	2.56%

## Barraba Hydrotherapy Pool – Winter Season

Adult	A	Y	Y	\$160.00	\$165.00	3.13%
Children (3 to 18 years)	A	Y	Y	\$130.00	\$135.00	3.85%
Concession	A	Y	Y	\$130.00	\$135.00	3.85%
Family	A	Y	Y	\$275.00	\$280.00	1.82%

## Waterslide – South Tamworth and Barraba Pool User Tickets

Session ticket (duration 30 minutes)	A	Y	Y	\$3.00	\$3.00	0.00%
Schools only exclusive use per 30 minutes (plus pool entry)	A	Y	Y	\$42.00	\$43.00	2.38%

## Aquatic Classes

Child per 30 minute lesson/class	F	N	Y	\$13.00	\$13.50	3.85%
Adult per 30 minute lesson/class	F	N	Y	\$14.00	\$14.50	3.57%
Private lesson/class per 30 minutes	F	N	Y	\$41.00	\$42.00	2.44%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Business Papers

Council business papers	F	Y	N	Council's business papers are available on councils website - <a href="http://www.tamworth.nsw.gov.au/about/the-council/council-meetings/business-papers-and-minutes">www.tamworth.nsw.gov.au/about/the-council/council-meetings/business-papers-and-minutes</a>		
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Bus Shelter Advertising

### Booking Fee

1-2 panels	F	N	Y	\$132.00	\$132.00	0.00%
3-5 panels	F	N	Y	\$264.00	\$264.00	0.00%
6 or more panels	F	N	Y	\$396.00	\$396.00	0.00%

### Low Traffic Areas

Single sided panel monthly charge (minimum 6 month hire)	F	N	Y	\$137.50	\$137.50	0.00%
Double sided panel monthly charge (minimum 6 month hire)	F	N	Y	\$220.00	\$220.00	0.00%

### High Traffic Areas

Single sided panel monthly charge (minimum 6 month hire)	F	N	Y	\$165.00	\$165.00	0.00%
Double sided panel monthly charge (minimum 6 month hire)	F	N	Y	\$247.50	\$247.50	0.00%

### Special Event Advertising

Single sided panel monthly charge (minimum 3 month hire)	F	N	Y	\$165.00	\$165.00	0.00%
Double sided panel monthly charge (minimum 3 month hire)	F	N	Y	\$330.00	\$330.00	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Capital News Publication

Capital News single issue – hardcopy (includes postage and handling)	F	N	Y	\$6.00	\$6.00	0.00%
Capital News – 1 year subscription – hardcopy (includes postage and handling)	F	N	Y	\$60.00	\$60.00	0.00%
Capital News – 2 year subscription – hardcopy (includes postage and handling)	F	N	Y	\$110.00	\$110.00	0.00%
Capital News – 3 year subscription – hardcopy (includes postage and handling)	F	N	Y	\$150.00	\$150.00	0.00%
Capital News – 1 year subscription – Tamworth Songwriters Association (TSA) Member – hardcopy (includes postage and handling)	F	N	Y	\$35.00	\$35.00	0.00%
Capital News – 1 year subscription – CMAA Member – hardcopy (includes postage and handling)	F	N	Y	\$45.00	\$45.00	0.00%

## Capital News Advertising

Capital News advertising	F	N	Y	The Capital News publication is managed and operated as a commercial activity of the council. Fees and charges related to the services and advertising in Capital News are not published for reason that knowledge of the schedule of fees and charges would confer a commercial advantage on a competitor of the council. Fees and charges applicable will be provided to individual advertisers on application to the council. For certain events council will consider negotiating advertising and/or profit sharing arrangements based on standard industry commercial practice.		
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Cemetery

Child burials apply to individuals up to 12 years of age.

## Perpetual Interment Right

### Tamworth

Evergreen Lawn – purchase of plot excluding interment/grave digging and plaque	A	Y	Y	\$0.00	\$2,090.00	∞
Evergreen Lawn – commemorative garden and columbarium niche – includes ash interment (does not include plaque)		N	Y	\$1,000.00	\$1,020.00	2.00%
Tamworth Lawn (adult) – purchase of plot including plaque – excluding interment/grave digging	A	Y	Y	\$0.00	\$1,935.00	∞
Tamworth Children's Lawn – purchase of plot including plaque – excluding interment/grave digging	A	Y	Y	\$0.00	\$1,782.00	∞
Tamworth Columbarium Wall and May Garden – niche and perpetual maintenance – includes ash interment (does not include plaque)	A	N	Y	\$855.00	\$872.00	1.99%
Tamworth General – purchase of plot excluding interment/grave digging and plaque	A	Y	Y	\$0.00	\$2,090.00	∞

### Village

General or lawn (adult) – purchase of plot excluding interment/grave digging and plaque	A	Y	Y	\$0.00	\$1,100.00	∞
General or lawn (child) – purchase of plot excluding interment/grave digging and plaque	A	Y	Y	\$0.00	\$682.00	∞
Columbarium Niche – purchase of niche and plaque (Not available in all village cemeteries)	A	Y	Y	\$0.00	\$539.00	∞

## Cemetery Services

These charges apply to all cemeteries unless noted otherwise.

Evergreen Lawn – interment/grave digging (weekdays only)	A	Y	Y	\$0.00	\$2,000.00	∞
Tamworth Lawn – interment/grave digging (weekdays only)	A	Y	Y	\$0.00	\$1,935.00	∞
Village Interment and grave digging (weekdays only) – including Tamworth General	A	N	Y	\$915.00	\$930.00	1.64%
Tamworth Evergreen Lawn – open air chapel (per service)	A	N	Y	\$100.00	\$102.00	2.00%
Additional fee – hourly rate for weekday/after-hours	A	N	Y	\$159.00	\$162.00	1.89%
Placement of ashes into an existing grave or in a closed cemetery and excludes plaque	A	N	Y	\$181.00	\$185.00	2.21%
Additional fee – weekend burials	A	Y	Y	\$0.00	\$1,000.00	∞
Concrete desk for plaque (any size)	F	N	Y	\$95.00	\$97.00	2.11%
Concrete vase with insert	A	N	Y	\$0.00	\$100.00	∞

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### Cemetery Services [continued]

Standard plaque	A	N	Y	at cost on application		
Plaque administration fee (per hour)	A	N	Y	\$55.00	\$56.00	1.82%
Monumental works permit: permission to erect kerbing, head or footstone, slab over grave	F	N	N	\$130.00	\$130.00	0.00%
Exhumation	F	Y	Y	at cost on application		
Concrete tomb	A	Y	Y	\$0.00	\$1,849.00	∞

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Companion Animals

NSW Office of Local Government (OLG) sets the registration fees on an annual basis in July/August of each year. The fees and charges will be updated when this information is made available.

### Registration Fees

Entire (not desexed) cat or dog	B	N	N	\$216.00	\$218.00	0.93%
Entire cat or dog owned by registered breeder	B	N	N	\$60.00	\$61.00	1.67%
Desexed cat or dog	B	N	N	\$60.00	\$61.00	1.67%
Desexed cat or dog owned by a pensioner	B	N	N	\$26.00	\$27.00	3.85%

### Impounding Fees – Companion Animals

Release fee – first impounding	E	Y	N	\$30.00 plus microchipping and registration costs if required		
Release fee – subsequent impounding's	A	Y	N	\$75.00 plus microchipping and registration costs if required.		
Microchipping	A	Y	Y	\$40.00	\$41.00	2.50%
Sustenance fee per day, including day impounded and day released	A	Y	N	\$25.00	\$26.00	4.00%
Sale of dogs and cats to the public	A	Y	Y	\$60.00 plus microchipping and registration costs		
Sale of dogs and cats to organisations exempt from registration requirements as specified by Section 17(c) of the Companion Animals Regulation 2018	C	Y	Y	\$1.10	\$1.10	0.00%
Sale of dogs and cats to animal rescue organisations	C	Y	Y	\$1.10	\$1.10	0.00%
Surrender of animal by owner	F	N	N	\$150.00	\$155.00	3.33%
Certificate of compliance for a dangerous dog enclosure (s.58H Companion Animals Act)	B	N	N	\$150.00	\$150.00	0.00%
Animal identification fee – processing of P1A forms	B	N	N	\$10.00	\$10.00	0.00%
Dangerous dog collars xlarge	A	Y	Y	\$55.00	\$57.00	3.64%
Dangerous dog collars large	A	Y	Y	\$49.50	\$51.00	3.03%
Dangerous dog collars medium	A	Y	Y	\$44.00	\$45.00	2.27%
Dangerous dog collars small	A	Y	Y	\$38.50	\$40.00	3.90%
Dangerous dog sign	A	Y	Y	\$44.00	\$45.00	2.27%
Veterinary/medical fees (where necessary)	F	Y	N	Actual cost plus administration fee		
Annual permit to own – undesexed cat	A	Y	N	\$80.00	\$80.00	0.00%
Annual permit to own – dangerous dog	A	Y	N	\$195.00	\$195.00	0.00%
Annual permit to own – restricted dog	A	Y	N	\$195.00	\$195.00	0.00%
Annual permit to own – late fee	A	Y	N	\$15.00	\$17.00	13.33%
Administration fee	A	Y	N	\$80.00	\$100.00	25.00%

### Impounding Fees – Non-Companion Animals

Administration fee	F	N	N	\$0.00	\$100.00	∞
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### Impounding Fees – Non-Companion Animals [continued]

Walking or transporting an impounded animal to the pound (per head)	F	N	N	Actual cost plus administration fee		
Sustenance fee per day per impounded animal (per head)	F	N	N	\$26.00	\$27.00	3.85%
Veterinary fees where necessary	F	N	N	Actual cost plus administration fee		



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Consultancy Services

Consultancy	F	N	Y	Where council provides consulting services to external bodies fees will be based on; Staff time plus full employee and corporate oncosts, associated other costs, plus an administration/contingency and profit margin.		
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Customer Service Centre

All copying requests other than Tamworth Regional Council documents will now be processed through Tamworth Regional Council Libraries. Customers requesting a signature, who have not brought in copies of the original documents will also be charged.

Staff time per hour	F	N	Y	\$72.00	\$73.00	1.39%
Photocopying – parish maps A0 (where applicable)	F	N	N	\$4.00	\$4.00	0.00%
Photocopying – subdivision plans A0	F	N	N	\$4.00	\$4.00	0.00%
Photocopying – (GIPAA documents / JP documents)	F	N	N	\$0.50	\$0.50	0.00%
Sewerage Plan requested by plumbers	F	N	N	\$20.00	\$20.00	0.00%

## Design Plan Services – Plan Copying

Construction plans (council's designs) – A1 (per sheet)	F	N	N	\$25.00	\$25.00	0.00%
Construction plans (council's designs) – A3 (per sheet)	F	N	N	\$16.00	\$16.00	0.00%
Reductions and enlargements	F	N	N	Price on application		

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Destination Tamworth

### Events

#### Site Fees

3m x 3m area	F	N	Y	\$143.00	\$145.00	1.40%
6m x 3m area	F	N	Y	\$286.00	\$286.00	0.00%
6m plus x 3m area	F	N	Y	Price on application		
Site surcharge	F	Y	Y	\$55.00	\$55.00	0.00%

#### Stall Hire

2.4m x 2.4m fete stall	F	N	Y	Costs + 10% plus GST		
3m x 3m structure	F	N	Y	Costs + 10% plus GST		
6m x 3m structure	F	N	Y	Costs + 10% plus GST		
Tables and chairs and block weights	F	N	Y	Costs + 10% plus GST		

## Electricity Requirements

#### Tamworth CBD Events less than 20 stalls

Power 10/15 amp outlet	F	N	Y	\$22.00	\$22.00	0.00%
Power 3 phase	F	N	Y	\$55.00	\$55.00	0.00%
Power lead 10amp (20m)	F	N	Y	\$22.00	\$22.00	0.00%
Power lead 15amp (20m)	F	N	Y	\$45.00	\$45.00	0.00%

#### Tamworth CBD more than 20 Stalls and Bicentennial Park Events

Power 10/15 amp outlet	F	N	Y	\$80.00	\$80.00	0.00%
Power 3 phase	F	N	Y	\$99.00	\$99.00	0.00%
Power lead 10amp (20m)	F	N	Y	\$22.00	\$22.00	0.00%
Power lead 15amp (20m)	F	N	Y	\$45.00	\$45.00	0.00%

### Graphic Design

Graphic designer per hour	F	N	Y	\$121.00	\$121.00	0.00%
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### Regional Event Support Marketing

1 x Media release produced by Destination Tamworth	A	N	Y	\$66.00	\$66.00	0.00%
1 x Distribution of supplied media release	A	N	Y	\$33.00	\$33.00	0.00%
1 x Media alert	A	N	Y	\$33.00	\$33.00	0.00%
Initial 3 x Facebook posts	A	N	Y	\$60.00	\$60.00	0.00%
Initial 3 x Twitter tweets	A	N	Y	\$20.00	\$20.00	0.00%

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## Regional Event Support Marketing [continued]

Supplied news article published to website plus 1 Facebook post	A	N	Y	\$50.00	\$50.00	0.00%
Display of supplied posters/flyers in the Visitor Information Centre	A	N	Y	\$33.00	\$33.00	0.00%
Event information disseminated to Tamworth Regional Council	A	N	Y	\$33.00	\$33.00	0.00%
Each additional media release produced by Destination Tamworth (per release)	A	N	Y	\$66.00	\$66.00	0.00%
Additional social media promotional campaign	F	N	Y	\$20.00	\$20.00	0.00%
Email blast (exclusive) – distribution determines in conjunction with the marketing team – database approx. 20,000	F	N	Y	\$200.00	\$200.00	0.00%
Each additional media alert produced by Destination Tamworth (per release)	A	N	Y	\$33.00	\$33.00	0.00%
Each additional supplied media release distributed (per release)	A	N	Y	Price on application		
Main slider image on website home page (subject to availability)	A	N	Y	\$188.00	\$192.00	2.13%
Media buying – radio, TV, print	A	N	Y	Price on application		
Media buying – supply script for broadcast	F	N	Y	\$60.00	\$60.00	0.00%

## Visitors Guide

Visitors Guide advertising	F	N	Y	The Visitors Guide publication is managed and operated as a commercial activity of the council. Fees and charges related to the services and advertising in the Visitors Guide are not published for reason that knowledge of the schedule of fees and charges would confer a commercial advantage on a competitor of the council. Fees and charges applicable will be provided to individual advertisers on application to the council. For certain events council will consider negotiating advertising and/or profit sharing arrangements based on standard industry commercial practice.		
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## Visitor Information Centre

Multi-museum pass	A	N	Y	\$0.00	\$16.50	∞
A single pass that allows entry to Tamworth Powerstation Museum, Country Music Wax Museum and National Guitar Museums', available from the Tamworth Visitor Information Centre.						
Museum entry fee	A	N	Y	\$10.00	\$10.00	0.00%
Museum entry fee (concession)	C	Y	Y	\$7.00	\$7.00	0.00%

## National Thunder Motorcycle Rally – 1st to 4th October 2021

Registration fee	F	N	Y	\$149.00	\$149.00	0.00%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Site Fees

3m x 3m area, per day	F	N	Y	\$150.00	\$150.00	0.00%
6m x 3m area, per day	F	N	Y	\$300.00	\$300.00	0.00%
6m plus x 3m, per day, price on application	F	N	Y	\$0.00	\$0.00	∞

### Stall Hire

Fete stall, pagoda and other structures	C	N	Y	Costs + 10% plus GST		
Table, chairs, exhibition booths and other furniture	C	N	Y	Costs + 10% plus GST		

### Electricity

Each 10 amp outlet	A	N	Y	\$55.00	\$55.00	0.00%
Each 15 amp outlet	A	N	Y	\$88.00	\$88.00	0.00%
Each 3 phase outlet	A	N	Y	\$121.00	\$121.00	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee % (incl. GST)	Increase
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## Entertainment Venues and The Australian Equine and Livestock Events Centre (AELEC)

### Capitol Theatre

Ticketing – All ticketed events are to be ticketed through the Entertainment Venues Division and this is included in the hire agreement – price on application.

Capitol Theatre	F	N	Y	The Capitol Theatre is managed and operated as a commercial activity of the council. Fees and charges related to the services and hire of Capitol Theatre are not published for reason that knowledge of the schedule of fees and charges would confer a commercial advantage on a competitor of the council. Fees and charges applicable will be provided to individual hirers on application to the council. For certain events council will consider negotiating a hiring price and/or profit sharing arrangements based on standard industry commercial practice.
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### Tamworth Regional Entertainment and Conference Centre (TRECC)

Ticketing – All ticketed events are to be ticketed through the Entertainment Venues Division and this is included in the hire agreement – price on application.

Tamworth Regional Entertainment and Conference Centre (TRECC)	F	N	Y	The Tamworth Regional Entertainment and Conference Centre (TRECC) is managed and operated as a commercial activity of the council. Fees and charges related to the services and hire of TRECC are not published as knowledge of the schedule of fees and charges would confer a commercial advantage on a competitor of the council. Fees and charges applicable will be provided to individual hirers on application to council. For certain events Council will consider negotiating a hiring price and/or profit sharing arrangements based on standard industry commercial practice.
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## The Australian Equine and Livestock Events Centre (AELEC)

Australian Equine and Livestock Events Centre (AELEC)	F	N	Y	<p>The Australian Equine and Livestock Events Centre (AELEC) is managed and operated as a commercial activity of the council. Fees and charges for the use and hire of AELEC are not published for reason that knowledge of the schedule of fees and charges would confer a commercial advantage on a competitor of the council. Fees and charges applicable will be provided to individual hirers on application to the council.</p> <p>For certain events Council will consider negotiating a hiring price and/or profit sharing arrangements based on standard industry commercial practice.</p>		
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## Ticketing and Ticketed Event Marketing

Ticketing – All ticketed events are to be ticketed through the Entertainment Venues Division and this is included in the hire agreement – price on application.

Inside charge for ticketed event \$20.00 or less	A	N	Y	\$3.10	\$3.20	3.23%
Inside charge for ticketed event \$20.01 – \$30.00	A	N	Y	\$4.20	\$4.30	2.38%
Inside charge for ticketed event \$30.01 – \$50.00	A	N	Y	\$4.75	\$4.80	1.05%
Inside charge for ticketed event \$50.01 – \$99.99	A	N	Y	\$5.20	\$5.25	0.96%
Inside charge for ticketed event \$100.00 and above	A	N	Y	\$5.75	\$5.80	0.87%
Inside charge for payment processing fee	A	N	Y	1.2% of ticket value		
Complimentary tickets – zero priced not for resale (limits apply)	A	N	Y	\$1.10	\$1.10	0.00%
Promoter tickets – zero priced not for resale (limits apply)	A	N	Y	\$1.10	\$1.10	0.00%
Consignment tickets – zero priced tickets for sale (limits apply)	A	N	Y	Full inside charge		
Changes to the event after on-sale date	A	N	Y	\$75.00	\$80.00	6.67%
Cancellation of event after on sale – based on number of tickets sold: < 10 tickets (flat fee)	A	N	Y	\$82.00	\$85.00	3.66%
Cancellation of event after on sale – based on number of tickets sold: 10 – 100 tickets (flat fee)	A	N	Y	\$185.00	\$190.00	2.70%
Cancellation of event after on sale – based on number of tickets sold: 100+ tickets (per ticket)	A	N	Y	\$1.85	\$1.90	2.70%
Customer transaction fee – internet	A	N	Y	\$2.50	\$2.50	0.00%
Customer transaction fee – over the counter	A	N	Y	\$3.50	\$3.50	0.00%
Customer transaction fee – over the phone	A	N	Y	\$4.50	\$4.50	0.00%
Changes to existing floor plan	A	N	Y	Price on application		
Non-council venues – box office operation includes set up, provision of float and operator – per hour – minimum 2 hour call	A	N	Y	\$57.00	\$60.00	5.26%

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### Capitol Theatre [continued]

Lost ticket request/reprint (per ticket)	A	N	Y	\$5.50	\$5.50	0.00%
Standard mail tickets to customer (per transaction)	A	N	Y	\$3.50	\$3.50	0.00%
Registered mail tickets to customer (per transaction)	A	N	Y	\$16.50	\$16.50	0.00%
Express post tickets to customer (per transaction)	A	N	Y	\$8.00	\$8.00	0.00%

### Tamworth War Memorial Town Hall – Full Complex

Ticketing – All ticketed events are to be ticketed through the Entertainment Venues Division and this is included in the hire agreement – price on application.

#### Commercial

Promoters of live entertainment, local organisation or business charging a fee, conferences or exhibitions.

#### Monday to Friday

Monday to Friday – half day – 4.5 hours	A	N	Y	\$1,004.00	\$1,004.00	0.00%
Monday to Friday – full day – 9 hours	A	N	Y	\$1,890.00	\$1,890.00	0.00%
Monday to Friday hourly rate up to midnight	A	N	Y	\$223.00	\$223.00	0.00%
Monday to Friday hourly rate after Midnight	A	N	Y	\$278.00	\$278.00	0.00%

#### Saturday

Saturday – half day – 4.5 hours	A	N	Y	\$1,102.00	\$1,102.00	0.00%
Saturday – full day – 9 hours	A	N	Y	\$2,079.00	\$2,079.00	0.00%
Saturday hourly rate up to midnight	A	N	Y	\$245.00	\$245.00	0.00%
Saturday hourly rate after midnight	A	N	Y	\$278.00	\$278.00	0.00%

#### Sunday

Sunday – half day – 4.5 hours	A	N	Y	\$1,251.00	\$1,251.00	0.00%
Sunday – full day – 9 hours	A	N	Y	\$2,362.00	\$2,362.00	0.00%
Sunday hourly rate up to midnight	A	N	Y	\$278.00	\$278.00	0.00%
Sunday hourly rate after midnight	A	N	Y	\$278.00	\$278.00	0.00%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Community

Local Organisation or business, registered charities, universities, TAFE, private functions (weddings, parties) that are not charging a fee or schools charging a fee for entry/attendance.

The community hire fee is available to incorporated organisations, not-for-profit groups, community groups and registered charities. Eligibility is limited to organisations that are based in the Tamworth Regional Council local government area. Proof of Incorporation, ABN and registrations must be provided. In addition, not-for-profit groups and community groups must have a form of organisational permanence and not be operating for the profit or gain of its individual members.

### Monday to Friday

Monday to Friday – half day – 4.5 hours	A	Y	Y	\$720.00	\$720.00	0.00%
Monday to Friday – full day – 9 hours	A	Y	Y	\$960.00	\$960.00	0.00%
Monday to Friday hourly rate up to midnight	A	Y	Y	\$160.00	\$160.00	0.00%
Monday to Friday hourly rate after midnight	A	Y	Y	\$200.00	\$200.00	0.00%

### Saturday

Saturday – half day – 4.5 hours	A	Y	Y	\$792.00	\$792.00	0.00%
Saturday – full day – 9 hours	A	Y	Y	\$1,056.00	\$1,056.00	0.00%
Saturday hourly rate up to midnight	A	Y	Y	\$176.00	\$176.00	0.00%
Saturday hourly rate after midnight	A	Y	Y	\$200.00	\$200.00	0.00%

### Sunday

Sunday – half day – 4.5 hours	A	Y	Y	\$900.00	\$900.00	0.00%
Sunday – full day – 9 hours	A	Y	Y	\$1,200.00	\$1,200.00	0.00%
Sunday hourly rate up to midnight	A	Y	Y	\$200.00	\$200.00	0.00%
Sunday hourly rate after midnight	A	Y	Y	\$200.00	\$200.00	0.00%

## Schools Non-Commercial

This rate is available to all schools in the Tamworth Regional Council local government area.

### Monday to Friday

Monday to Friday – half day – 4.5 hours	A	Y	Y	\$504.00	\$504.00	0.00%
Monday to Friday – full day – 9 hours	A	Y	Y	\$672.00	\$672.00	0.00%
Monday to Friday hourly rate up to midnight	A	Y	Y	\$112.00	\$112.00	0.00%
Monday to Friday hourly rate after midnight	A	Y	Y	\$140.00	\$140.00	0.00%

### Saturday

Saturday – half day – 4.5 hours	A	Y	Y	\$558.00	\$558.00	0.00%
Saturday – full day – 9 hours	A	Y	Y	\$740.00	\$740.00	0.00%
Saturday hourly rate up to midnight	A	Y	Y	\$124.00	\$124.00	0.00%

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### Capitol Theatre [continued]

Saturday hourly rate after midnight	A	Y	Y	\$140.00	\$140.00	0.00%
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### Sunday

Sunday – half day – 4.5 hours	A	Y	Y	\$630.00	\$630.00	0.00%
Sunday – full day – 9 hours	A	Y	Y	\$840.00	\$840.00	0.00%
Sunday hourly rate up to midnight	A	Y	Y	\$140.00	\$140.00	0.00%
Sunday hourly rate after midnight	A	Y	Y	\$140.00	\$140.00	0.00%

## Tamworth War Memorial Town Hall – Passchendaele Room Only

### Commercial

Promoters of live entertainment, local organisation or business charging a fee, conferences or exhibitions.

### Monday to Friday

Monday to Friday – half day – 4.5 hours	A	N	Y	\$346.00	\$346.00	0.00%
Monday to Friday – full day – 9 hours	A	N	Y	\$692.00	\$692.00	0.00%
Monday to Friday hourly rate up to midnight	A	N	Y	\$98.00	\$98.00	0.00%
Monday to Friday hourly rate after midnight	A	N	Y	\$123.00	\$123.00	0.00%

### Saturday

Saturday – half day – 4.5 hours	A	N	Y	\$381.00	\$381.00	0.00%
Saturday – full day – 9 hours	A	N	Y	\$762.00	\$762.00	0.00%
Saturday hourly rate up to midnight	A	N	Y	\$108.00	\$108.00	0.00%
Saturday hourly rate after midnight	A	N	Y	\$123.00	\$123.00	0.00%

### Sunday

Sunday – half day – 4.5 hours	A	N	Y	\$433.00	\$433.00	0.00%
Sunday – full day – 9 hours	A	N	Y	\$866.00	\$866.00	0.00%
Sunday hourly rate up to midnight	A	N	Y	\$123.00	\$123.00	0.00%
Sunday hourly rate after midnight	A	N	Y	\$123.00	\$123.00	0.00%

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## Community

Local Organisation or business, registered charities, universities, TAFE, private functions (weddings, parties) that are not charging a fee or schools charging a fee for entry/attendance.

The community hire fee is available to incorporated organisations, not-for-profit groups, community groups and registered charities. Eligibility is limited to organisations that are based in the Tamworth Regional Council local government area. Proof of Incorporation, ABN and registrations must be provided. In addition, not-for-profit groups and community groups must have a form of organisational permanence and not be operating for the profit or gain of its individual members.

### Monday to Friday

Monday to Friday – half day – 4.5 hours	A	Y	Y	\$257.00	\$257.00	0.00%
Monday to Friday – full day – 9 hours	A	Y	Y	\$514.00	\$514.00	0.00%
Monday to Friday hourly rate up to midnight	A	Y	Y	\$75.00	\$75.00	0.00%
Monday to Friday hourly rate after midnight	A	Y	Y	\$94.00	\$94.00	0.00%

### Saturday

Saturday – half day – 4.5 hours	A	Y	Y	\$295.00	\$295.00	0.00%
Saturday – full day – 9 hours	A	Y	Y	\$590.00	\$590.00	0.00%
Saturday hourly rate up to midnight	A	Y	Y	\$83.00	\$83.00	0.00%
Saturday hourly rate after midnight	A	Y	Y	\$94.00	\$94.00	0.00%

### Sunday

Sunday – half day – 4.5 hours	A	Y	Y	\$321.00	\$321.00	0.00%
Sunday – full day – 9 hours	A	Y	Y	\$642.00	\$642.00	0.00%
Sunday hourly rate up to midnight	A	Y	Y	\$94.00	\$94.00	0.00%
Sunday hourly rate after midnight	A	Y	Y	\$94.00	\$94.00	0.00%

## Schools Non-Commercial

This rate is available to all schools in the Tamworth Regional Council local government area.

### Monday to Friday

Monday to Friday – half day – 4.5 hours	A	Y	Y	\$203.00	\$203.00	0.00%
Monday to Friday – full day – 9 hours	A	Y	Y	\$405.00	\$405.00	0.00%
Monday to Friday hourly rate up to midnight	A	Y	Y	\$55.00	\$55.00	0.00%
Monday to Friday hourly rate after midnight	A	Y	Y	\$69.00	\$69.00	0.00%

### Saturday

Saturday – half day – 4.5 hours	A	Y	Y	\$223.00	\$223.00	0.00%
Saturday – full day – 9 hours	A	Y	Y	\$456.00	\$456.00	0.00%
Saturday hourly rate up to midnight	A	Y	Y	\$61.00	\$61.00	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Capitol Theatre [continued]

Saturday hourly rate after midnight	A	Y	Y	\$69.00	\$69.00	0.00%
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### Sunday

Sunday – half day – 4.5 hours	A	Y	Y	\$254.00	\$254.00	0.00%
Sunday – full day – 9 hours	A	Y	Y	\$508.00	\$508.00	0.00%
Sunday hourly rate up to midnight	A	Y	Y	\$69.00	\$69.00	0.00%
Sunday hourly rate after midnight	A	Y	Y	\$69.00	\$69.00	0.00%

### Tamworth War Memorial Town Hall – Extras

Use of kitchen (flat fee per day)	A	N	Y	\$85.00	\$85.00	0.00%
Excess waste disposal	A	N	Y	\$85.00	\$85.00	0.00%
Additional cleaning fee (flat rate per hour)	A	N	Y	\$85.00	\$85.00	0.00%
Production services – lighting, sound and audio visual. The Entertainment Venues Division can supply full or part production requirement.	A	N	Y	Price on application		
Merchandising fee	A	N	Y	10% or \$125.00, whichever is greater		
Use of grand piano	A	N	Y	\$96.00	\$98.00	2.08%
Use of upright piano	A	N	Y	\$70.00	\$71.00	1.43%
Tuning of grand piano	A	N	Y	Price on application		
Security deposit for rock concerts (refundable)	A	N	N	50% of the initial estimated quote		
Minimum security deposit (at discretion of council's entertainment venues) (refundable)	A	N	N	25% of the initial estimated quote		



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## GIS Consulting Services (Subject to Licencing Agreements)

Geographic Information System (GIS)

### General Services

GIS general services per hour (1 hour minimum)	F	N	N	\$100.00	\$100.00	0.00%
GIS data preparation and extraction – electronic delivery(subject to licencing agreement)	F	N	N	\$200.00	\$200.00	0.00%
Spatial Analysis	F	N	N	\$350.00	\$350.00	0.00%

### Printing Standard Maps and Plans

Non-standard sheet size per square metre	F	N	N	\$25.00	\$25.00	0.00%
A0 (841mm x 1189mm) – first copy per sheet	F	N	N	\$25.00	\$25.00	0.00%
A1 (594mm x 841mm) – first copy per sheet	F	N	N	\$20.00	\$20.00	0.00%
A2 (420mm x 594mm) – first copy per sheet	F	N	N	\$15.00	\$15.00	0.00%
A3 (297mm x 420mm) – first copy per sheet	F	N	N	\$10.00	\$10.00	0.00%
A4 (210mm x 297mm) – first copy per sheet	F	N	N	\$7.50	\$7.50	0.00%
Subsequent copies per sheet	F	N	N	50% of first copy charge		
GIS Maps – electronic delivery (PDF only)	F	N	N	\$25.00	\$25.00	0.00%

### Aerial Imagery

#### Bond Paper

Non-standard sheet size per square metre	F	N	N	\$50.00	\$50.00	0.00%
A0 (841mm x 1189mm) – first copy per sheet	F	N	N	\$50.00	\$50.00	0.00%
A1 (594mm x 841mm) – first copy per sheet	F	N	N	\$40.00	\$40.00	0.00%
A2 (420mm x 594mm) – first copy per sheet	F	N	N	\$30.00	\$30.00	0.00%
A3 (297mm x 420mm) – first copy per sheet	F	N	N	\$20.00	\$20.00	0.00%
A4 (210mm x 297mm) – first copy per sheet	F	N	N	\$10.00	\$10.00	0.00%
Subsequent copies per sheet	F	N	N	50% of first copy charge		

#### Electronic Delivery

Maps – PDF only – per file	F	N	N	\$25.00	\$25.00	0.00%
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#### Process Imagery Files

Imagery per 1 square km (based upon fixed grid)	F	N	N	\$100.00	\$100.00	0.00%
Site specific area within Tamworth Regional Council (based upon fixed grid)	F	N	N	Price on application		

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Electronic Data Processes GIS Spatial Data

GIS Spatial data/layers per sq. km (minimum 1 sq. km) Esri .gdb and .shp file formats only	F	N	N	\$100.00	\$100.00	0.00%
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### LiDAR– Processed LiDAR Files

Model key points – per sq. km (minimum 1 sq. km) LAS format only	F	N	N	\$200.00	\$200.00	0.00%
Feature classification data – per sq. km (minimum 1 sq. km) LAS format only	F	N	N	\$200.00	\$200.00	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Government Information (Public Access) Act 2009 Requests (GIPAA)

Formal access request – GIPAA (statutory application fee)	B	N	N	\$30.00	\$30.00	0.00%
Formal access request – GIPAA – \$30.00 application fee plus:	B	N	N	\$30.00	\$30.00	0.00%
Internal review	F	N	N	\$40.00	\$40.00	0.00%
Subpoena research	F	N	N	\$30.00	\$30.00	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Halls, Community Facilities and Meeting Rooms

### Manilla

All charges include electricity

#### Town Hall

Set up (per day)	A	N	Y	\$51.00	\$52.00	1.96%
Hourly rate (up to 4 hours)	A	N	Y	\$15.00	\$15.00	0.00%
8:30am to 6pm	A	N	Y	\$105.00	\$105.00	0.00%
6:00pm to 2am	A	N	Y	\$157.00	\$157.00	0.00%
8:30am to 2am	A	N	Y	\$263.00	\$263.00	0.00%
Cleaning fee	A	N	Y	\$105.00	\$110.00	4.76%

#### Small Town Hall

Set up (per day)	A	N	Y	\$42.00	\$42.00	0.00%
Hourly rate (up to 4 hours)	A	N	Y	\$15.00	\$15.00	0.00%
8:30am to 6pm	A	N	Y	\$108.00	\$110.00	1.85%
6:00pm to 2am	A	N	Y	\$161.00	\$164.00	1.86%
8:30am to 2am	A	N	Y	\$270.00	\$275.00	1.85%
Cleaning fee	A	N	Y	\$108.00	\$110.00	1.85%
Manilla community group meetings	A	Y	Y	No Charge		

#### Town Hall and Small Town Hall Together

Set up (per day)	A	N	Y	\$92.00	\$94.00	2.17%
Whole complex (8:30am to 6pm)	A	N	Y	\$194.00	\$198.00	2.06%
Whole complex (6pm to 2am)	A	N	Y	\$270.00	\$275.00	1.85%
Whole complex (8:30am to 2am)	A	N	Y	\$378.00	\$386.00	2.12%
Cleaning fee	A	N	Y	\$161.00	\$164.00	1.86%
Commercial non-residential retailers (per day)	A	N	Y	\$971.00	\$990.00	1.96%
After hours opening fee	A	N	Y	\$60.00	\$61.00	1.67%

#### Town Hall and Small Town Hall Miscellaneous

Booking cancellation fee	A	N	Y	\$60.00	\$61.00	1.67%
Lost key replacement (per key)	A	N	Y	\$20.00	\$25.00	25.00%
Bond (where alcohol will be provided at the event)	A	N	N	\$525.00	\$525.00	0.00%
Bond where alcohol will be provided at the event, through a liquor licence with accompanying security provided at event	A	N	N	\$265.00	\$270.00	1.89%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Meeting Room Hire

Manilla community group meetings	NA	Y	Y	No Charge		
Hire per every three hours or part thereof	A	Y	Y	\$50.00	\$50.00	0.00%

## Louis Johnson House

Other users – per meeting	A	Y	Y	\$15.00	\$15.00	0.00%
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## Public Hall – Under Delegated Control of Section 355 Committees

Refer to [www.tamworth.nsw.gov.au/Community/Community-Centres-and-Halls](http://www.tamworth.nsw.gov.au/Community/Community-Centres-and-Halls). Section 355 Committees make recommendation to Council during July to September annually on their proposed schedule of fees and charges, the fee/charge is subject to endorsement by Council.

Hall hire – fee/charge (under control of the relevant Section 355 Committee)	A	Y	Y	on application to relevant committee
Hall hire bond – fee/charge (under control of the relevant Section 355 Committee)	A	N	N	on application to relevant committee

## S355 Venue Hire – Hygiene Clean Post Event Hire

### Not for Profit Organisations

Amenities per clean	F	N	Y	\$0.00	\$33.00	∞
Hall/facility (inclusive of all rooms) per clean	F	N	Y	\$0.00	\$66.00	∞

### All Other Organisations Other Than Not for Profit

Amenities per clean	F	N	Y	\$0.00	\$115.50	∞
Hall/facility (inclusive of all rooms) per clean	F	N	Y	\$0.00	\$231.00	∞

## Tamworth

### Community Centre

#### General Fees and Charges

Cleaning fee – applies to all bookings (only if additional cleaning is required)	A	N	Y	\$53.00	\$55.00	3.77%
Booking cancellation fee (less than 48 hours' notice)	A	N	Y	\$38.00	\$38.00	0.00%
A security deposit will apply for all categories. All fees for these categories are paid in advance of use. A security deposit may also be requested on events under other categories as determined by council staff.	A	N	Y	\$370.00	\$370.00	0.00%
Service charge after midnight (per hour)	A	N	Y	\$55.00	\$55.00	0.00%
Security rates after hours (per visit)	A	N	Y	\$18.00	\$26.00	44.44%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Capitol Theatre [continued]

Security rates after hours to open and close – Saturday and Sunday (per visit security staff)	A	N	Y	\$47.00	\$48.00	2.13%
Black and white photocopying (per copy / per side)	F	N	Y	\$0.20	\$0.20	0.00%
Volunteer training – per volunteer per day	A	N	Y	\$22.00	\$22.00	0.00%
Volunteer training – service provider	A	N	Y	\$53.00	\$54.00	1.89%
Data projector hire – per booking	F	N	Y	\$50.00	\$50.00	0.00%
Electronic whiteboard – per use	F	N	Y	\$6.00	\$6.00	0.00%
Tea, coffee, sugar (note: milk and food not provided) – School Room/Barracks	F	N	Y	\$9.00	\$9.00	0.00%
Tea, coffee, sugar (note: milk and food not provided) – Britten Room	F	N	Y	\$16.00	\$16.00	0.00%
Tea, coffee, sugar (note: milk and food not provided) – Heritage Room	F	N	Y	\$25.00	\$26.00	4.00%
Tablecloths (Heritage Room) per cloth	F	N	Y	\$5.85	\$5.85	0.00%
BBQ hire – per use	F	N	Y	\$17.00	\$20.00	17.65%

### School Room / Tamworth & Oxley Community Activities Network (TOCAN) / Oxley Room

Meetings/training per hour	A	Y	Y	\$22.00	\$22.00	0.00%
Community service support groups – meetings only – eligibility on application (flat fee)	A	Y	Y	\$22.00	\$22.00	0.00%
Commercial and private functions per hour	A	N	Y	\$44.00	\$44.00	0.00%

### Britten Room

Meetings/training per hour	A	Y	Y	\$33.00	\$34.00	3.03%
Charitable organisations functions per hour	A	Y	Y	\$38.00	\$39.00	2.63%
Private functions per hour	A	N	Y	\$74.00	\$74.00	0.00%
Commercial and weddings per hour	A	N	Y	\$95.00	\$95.00	0.00%
After hours and weekend additional rate – per hour	A	N	Y	\$18.00	\$18.00	0.00%

### Heritage Room

Meetings/training per hour	A	Y	Y	\$44.00	\$45.00	2.27%
Charitable organisations functions per hour	A	Y	Y	\$67.00	\$67.00	0.00%
Private functions per hour	A	N	Y	\$97.00	\$97.00	0.00%
Commercial and weddings per hour	A	N	Y	\$115.00	\$120.00	4.35%
After hours and weekend additional rate – per hour	A	N	Y	\$18.00	\$18.00	0.00%

### Foyer

Flat fee	A	N	Y	\$100.00	\$100.00	0.00%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Parade Ground

Flat fee	A	N	Y	\$100.00	\$100.00	0.00%
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### Ray Walsh House Foyer

Ray Walsh House foyer – after hours events	F	N	Y	\$310.00	\$320.00	3.23%
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### Regional Youth Centre

Tamworth Regional Youth Centre is an alcohol free zone (including all events).

### Grub Hub

The Grub Hub may from time to time offer various food menu items for sale. Prices for these items will be advertised at the time of sale.

### Auditorium

Capacity 200 people

Community per hour	A	Y	Y	\$26.00	\$30.00	15.38%
Community per day	A	Y	Y	\$130.00	\$146.00	12.31%
Commercial per hour	A	N	Y	\$97.00	\$114.00	17.53%
Commercial per day	A	N	Y	\$485.00	\$550.00	13.40%
Kitchen	A	N	Y	Price on application		

### Consulting Rooms

4 rooms available - 11m<sup>2</sup>, the rates displayed are for 1 room booking at a time.

Community per day	A	Y	Y	\$36.00	\$50.00	38.89%
Community per hour	A	Y	Y	\$5.00	\$7.00	40.00%
Commercial per day	A	N	Y	\$96.00	\$125.00	30.21%
Commercial per hour	A	N	Y	\$12.00	\$18.00	50.00%

### Education Rooms

2 rooms available - 50m<sup>2</sup>, the rates displayed are for 1 room booking at a time.

Community per week	A	Y	Y	\$90.00	\$120.00	33.33%
Community per hour	A	Y	Y	\$6.00	\$8.00	33.33%
Community per day	A	Y	Y	\$30.00	\$40.00	33.33%
Commercial per week	A	N	Y	\$300.00	\$435.00	45.00%
Commercial per hour	A	N	Y	\$20.00	\$29.00	45.00%
Commercial per day	A	N	Y	\$100.00	\$145.00	45.00%

### Hotdesks

7 desks are available, the rates displayed are for 1 hotdesk booking at a time.

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Capitol Theatre [continued]

Per hour	A	Y	Y	\$5.00	\$5.00	0.00%
Maximum daily rate	A	Y	Y	\$25.00	\$25.00	0.00%

## Large Office

1 room available - 37.5m<sup>2</sup>.

Community per week	A	Y	Y	\$46.00	\$60.00	30.43%
Community per hour	A	Y	Y	\$6.00	\$8.00	33.33%
Commercial per week	A	N	Y	\$127.00	\$178.00	40.16%
Commercial per hour	A	N	Y	\$16.00	\$22.00	37.50%

## Offices

4 rooms available - 11m<sup>2</sup>, the rates displayed are for 1 room booking at a time.

Community per day	A	Y	Y	\$36.00	\$50.00	38.89%
Community per hour	A	Y	Y	\$6.00	\$8.00	33.33%
Commercial per day	A	N	Y	\$96.00	\$125.00	30.21%
Commercial per hour	A	N	Y	\$12.00	\$18.00	50.00%

## Miscellaneous

Facilitated program – hourly rate	A	N	Y	\$0.00	\$20.00	∞
Facilitated program – half day	A	N	Y	\$0.00	\$65.00	∞
Facilitated program – full day	A	N	Y	\$0.00	\$120.00	∞
Facilitated program – community/schools non-commercial per hour	A	N	Y	\$0.00	\$80.00	∞
Facilitated program – commercial per hour	A	N	Y	\$0.00	\$95.00	∞
Meeting room (per hour)	A	Y	Y	\$12.00	\$15.00	25.00%
Black and white photocopying (per copy/per side)	A	Y	Y	\$0.20	\$0.20	0.00%
Printing (per page)	A	Y	Y	\$0.20	\$0.20	0.00%
Cleaning fee	A	Y	Y	\$40.00	\$40.00	0.00%
Data projector (per booking)	A	Y	Y	\$35.00	\$35.00	0.00%
BBQ hire (per day)	A	Y	Y	\$14.00	\$20.00	42.86%
Tea, coffee, sugar (note: milk and food not provided) – Education Room	A	N	Y	\$16.00	\$16.00	0.00%
Tea, coffee, sugar (note: milk and food not provided) – Auditorium	A	N	Y	\$25.00	\$25.00	0.00%
Sound and lighting	A	Y	Y	Price on application		
Rehearsal fee (stage/control room) (per hour)	A	Y	Y	\$5.00	\$8.00	60.00%
Recording fee	A	Y	Y	Price on application		
Bond (can be added at Tamworth Regional Council discretion)	A	Y	Y	\$300.00	\$300.00	0.00%
Security rates after hours to open and close (per visit)	A	Y	Y	\$15.00	\$20.00	33.33%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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**Capitol Theatre** [continued]

Security rates after hours to open and close – Saturday and Sunday (per visit)	A	Y	Y	\$45.00	\$45.00	0.00%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Legal Costs

Legal costs (as per council policy)	F	N	Y	Proponent to pay all costs
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Library, Gallery and Museum

### Gallery

Community / schools non-commercial per hour	A	Y	Y	\$80.00	\$80.00	0.00%
Commercial per hour	A	N	Y	\$95.00	\$95.00	0.00%

### Gallery Shop

Commission on exhibition sales	F	N	Y	Commercial commission of 30% on all works sold during the exhibition period		
Friends of the Gallery discount	E	N	Y	Retail price less 10%		

### Art Studio / Workshop

Groups (arts related) – hourly rate	A	Y	Y	\$20.00	\$20.00	0.00%
Groups (arts related) – half day	A	Y	Y	\$65.00	\$65.00	0.00%
Groups (arts related) – full day	A	N	Y	\$120.00	\$120.00	0.00%

### All Libraries

Tamworth library may from time to time offer retail products for sale. Prices for these items will be advertised at the time of sale.

Library laminating A3	F	N	Y	\$0.00	\$5.50	∞
Library laminating A4	F	N	Y	\$0.00	\$4.40	∞
Lost membership card (CNRL)	F	N	N	\$5.00	\$5.00	0.00%
Replacement of lost item (CNRL)	F	N	N	Purchase cost plus processing cost of \$11.00		
Interlibrary loan from State Library of NSW or other non-charging NSW Public Libraries	F	Y	Y	\$0.00	\$0.00	∞
Interlibrary loan – (Standard) ILRS Code – includes postage	F	Y	Y	\$28.50	\$28.50	0.00%
Interlibrary loan – (standard electronic copy – up to 25 pages) ILRS Code	F	Y	Y	\$18.30	\$18.30	0.00%
Interlibrary loan – (rush) ILRS Code – includes postage	F	Y	Y	\$52.00	\$52.00	0.00%
Interlibrary loan – (rush electronic copy – up to 25 pages) ILRS Code	F	Y	Y	\$37.00	\$37.00	0.00%
Colour photocopying (per A4 copy)	F	N	Y	\$1.20	\$1.20	0.00%
Colour photocopying (per A3 page)	F	N	Y	\$2.40	\$2.40	0.00%
Black and white photocopying (per copy / per side)	F	N	Y	\$0.20	\$0.20	0.00%
PC black and white printing (per page)	F	N	Y	\$0.20	\$0.20	0.00%
Colour printing (per A4 page)	F	N	Y	\$1.20	\$1.20	0.00%
Colour printing (per A3 page)	F	N	Y	\$2.40	\$2.40	0.00%
3D printing (use of machine per hour)	F	N	Y	\$5.00	\$5.00	0.00%
USB memory stick	F	N	Y	Cost +5%		
Disposable earphones	F	N	Y	Cost +5%		

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Powerstation Museum

Multi-museum pass	A	N	Y	\$0.00	\$16.50	∞
A single pass that allows entry to Tamworth Powerstation Museum, Country Music Wax Museum and National Guitar Museums', available from the Tamworth Visitor Information Centre.						
Entry fee – adult	A	Y	Y	\$5.00	\$5.00	0.00%
Entry per person (concession – students and pensioners)	A	Y	Y	\$2.00	\$2.00	0.00%

### Australian Country Music Hall of Fame

Entry fee – adult – per person	A	Y	Y	\$7.00	\$7.00	0.00%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Northern Inland Centre Sporting Excellence (NICSE)

Tamworth Regional Council reserves the right to charge hirers/users for any costs associated with restoring a venue to its pre-booking state, if deemed necessary by staff.

### Regional Athletics Centre

Hourly venue hire (exclusive use of entire facility)	C	Y	Y	\$100.00	\$102.00	2.00%
Full day venue hire (exclusive use of entire facility)	C	Y	Y	\$700.00	\$715.00	2.14%
Half day venue hire (exclusive use of entire facility)	C	Y	Y	\$400.00	\$410.00	2.50%
Individual day entry pass	C	Y	Y	\$4.00	\$4.00	0.00%
Annual pass – adult	C	Y	Y	\$110.00	\$112.00	1.82%
Annual pass – child	C	Y	Y	\$75.00	\$76.00	1.33%
Annual pass – family	C	Y	Y	\$250.00	\$255.00	2.00%
6 month pass – adult	C	Y	Y	\$70.00	\$71.00	1.43%
6 month pass – child	C	Y	Y	\$45.00	\$46.00	2.22%
6 month pass – family	C	Y	Y	\$170.00	\$173.00	1.76%
Spectator	C	Y	Y	\$0.00	\$0.00	∞
Athletics centre lighting – circuit/switch 1 (100lux) per hour	C	Y	Y	\$15.93	\$16.00	0.44%
Athletics centre lighting – circuit/switch 2 (200lux) per hour	C	Y	Y	\$30.53	\$31.00	1.54%

### Regional Cycling Centre

Velodrome track and facilities – hourly venue hire (exclusive use of velodrome track and facilities)	E	Y	Y	\$60.00	\$61.00	1.67%
Velodrome track and facilities – full day venue hire (exclusive use of velodrome track and facilities)	E	Y	Y	\$600.00	\$612.00	2.00%
Velodrome track and facilities – half day venue hire (exclusive use of velodrome track and facilities)	E	Y	Y	\$350.00	\$357.00	2.00%
Criterium Track – hourly track hire (exclusive use of Criterium Track)	E	Y	Y	\$60.00	\$61.00	1.67%
Criterium Track – full day venue hire (exclusive use of Criterium Track)	E	Y	Y	\$250.00	\$255.00	2.00%
Criterium Track – half day venue hire (exclusive use of Criterium Track)	E	Y	Y	\$150.00	\$153.00	2.00%
Cycling centre lighting – circuit/switch 1 (100lux) per hour	C	Y	Y	\$7.96	\$8.00	0.50%
Cycling centre lighting – circuit/switch 2 (300lux) per hour	C	Y	Y	\$21.24	\$22.00	3.58%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Tamworth Sports Dome

The Tamworth Sports Dome is managed and operated as a commercial activity of the Tamworth Regional Council.

Indoor court training rate per hour	F	N	Y	\$46.00	\$47.00	2.17%
Outdoor court rate – per hour	F	N	Y	\$15.00	\$15.50	3.33%
Indoor court weekday rate – per court per hour	F	N	Y	\$56.00	\$57.00	1.79%
Indoor court weekend rate – per court per hour	F	N	Y	\$66.00	\$67.00	1.52%
Holiday program – per child per day	C	Y	Y	\$46.00	\$47.00	2.17%
Holiday program lunch packs – per child per day	F	N	Y	\$8.00	\$8.50	6.25%
Casual user (non exclusive, per person)	F	N	Y	\$4.00	\$4.50	12.50%
Badminton, Table Tennis, Volleyball & Tennis require a payment for a minimum of 4 users						
Spectator entry	F	Y	Y	\$0.00	\$0.00	∞
Disabled carer	F	Y	Y	\$0.00	\$0.00	∞
Outdoor court lighting – circuit/switch 1 – per hour	F	N	Y	\$2.65	\$3.00	13.21%
Outdoor court lighting – circuit/switch 2 – per hour	F	N	Y	\$2.65	\$3.00	13.21%
Outdoor court lighting – circuit/switch 3 – per hour	F	N	Y	\$2.65	\$3.00	13.21%
Outdoor court lighting – circuit/switch 4 – per hour	F	N	Y	\$2.65	\$3.00	13.21%
Outdoor court lighting – circuit/switch 5 – per hour	F	N	Y	\$2.65	\$3.00	13.21%
Outdoor court lighting – circuit/switch 6 – per hour	F	N	Y	\$2.65	\$3.00	13.21%
Outdoor court lighting – circuit/switch 7 – per hour	F	N	Y	\$2.65	\$3.00	13.21%
Outdoor court lighting – circuit/switch 8 – per hour	F	N	Y	\$2.65	\$3.00	13.21%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Nundle Common

Cattle – 10 months per head per week	A	N	Y	\$2.40	\$2.40	0.00%
Horses – 10 months per head per week	A	N	Y	\$2.55	\$2.55	0.00%
Loading fees – per head	A	N	Y	\$2.30	\$2.30	0.00%
Opening fee – for cattle yards	A	N	Y	\$10.50	\$10.50	0.00%
Application to enrol as a commoner	A	N	Y	\$55.00	\$55.00	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Parks, Reserves and Recreation Facilities

Tamworth Regional Council reserves the right to charge hirers/users for any costs associated with restoring a venue to its pre-booking state, if deemed necessary by staff.

All charges include electricity (where applicable).

### Barraba Bicentennial Centre

Per hour	A	Y	Y	\$28.00	\$29.00	3.57%
Per day	A	Y	Y	\$108.00	\$110.00	1.85%

### Barraba Tennis Courts

#### Barraba Tennis Club

Barraba Tennis Club – clubhouse hire	C	Y	Y	\$0.00	\$0.00	∞
Barraba Tennis Club – court hire (per hour per court)	C	Y	Y	\$5.00	\$5.00	0.00%
Barraba Tennis Club – court hire with lights (per hour per court)	C	Y	Y	\$7.00	\$7.00	0.00%

### Community Rates

Community – clubhouse hire (per event)	C	Y	Y	\$25.00	\$25.00	0.00%
Community – court hire (per hour per court)	C	Y	Y	\$8.00	\$8.00	0.00%
Community – court hire with lights (per hour per court)	C	Y	Y	\$10.00	\$10.00	0.00%

### Camp Grounds

Split Rock Dam – per night / per powered site	F	N	Y	\$26.00	\$27.00	3.85%
Split Rock Dam – unpowered site per night per tent	F	N	Y	\$15.00	\$15.00	0.00%
Split Rock Dam – vehicle entry fee per vehicle per day	F	N	Y	\$12.00	\$12.00	0.00%
Woolomin Riverside Park – per night / per powered site	F	N	Y	\$12.00	\$12.00	0.00%

### Parks and Reserves

All charges include electricity (where applicable)

Event bump in/out – half day	A	N	Y	\$50.00	\$51.00	2.00%
Event bump in/out – full day	A	N	Y	\$100.00	\$102.00	2.00%
Fitness training (commercial only) per park, sports field or reserve, per hour	A	N	Y	\$5.50	\$5.50	0.00%
Commercial – per hour	F	N	Y	\$56.00	\$57.00	1.79%
Community organisations/private (per hour) – includes farmers markets as approved by council	C	Y	Y	\$16.00	\$16.00	0.00%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Capitol Theatre [continued]

Botanic Gardens – TAFE building (per hour)	F	N	Y	\$29.00	\$30.00	3.45%
Oxley Lookout – exclusive use for a significant event per day	F	N	Y	\$1,205.00	\$1,229.00	1.99%

Note: May require road closures which could include additional fees and requires separate approval – refer to Traffic Management for Road Closures [www.tamworth.nsw.gov.au/explore/getting-around/roads-and-bridges/traffic-management-for-special-events](http://www.tamworth.nsw.gov.au/explore/getting-around/roads-and-bridges/traffic-management-for-special-events)

### Recreation and Show Grounds

Ground hire (per day)	A	Y	Y	\$62.00	\$63.00	1.61%
Light charges (per night)	A	N	Y	\$18.00	\$18.00	0.00%
If applicable						
Kiosk hire (if applicable) per day	A	Y	Y	\$34.00	\$35.00	2.94%
Security/cleaning deposit (*refundable)	A	N	N	\$484.00	\$494.00	2.07%
Use of park/sports field for fitness training (commercial only) per reserve per hour	A	N	Y	\$5.50	\$5.50	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Planning, Building and Development

### Administration

Building, planning, engineering or professional officer research/advice (per hour/minimum half hour charge)	F	N	Y	\$0.00	\$190.00	∞
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### Development

#### Planning Reform Fees

Planning reform fee (collected on behalf of State Government)	B	N	N	\$0.64 per \$1,000 of estimated cost starting from \$50,000		
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#### Preliminary Development Advice

Dwelling permissibility and other development less than \$500,000	A	N	Y	\$298.00	\$304.00	2.01%
Urgency fee for turnaround in three working days (dwelling permissibility only), additional to the \$275.00 base fee	A	N	Y	\$165.00	\$168.00	1.82%
All other development \$500,000 and over	A	N	Y	\$590.00	\$602.00	2.03%

#### Development Applications

Advertising structures	B	N	N	\$285.00 plus \$93.00 per additional sign on same application or fee calculated in accordance with the DA fee table (whichever is greater)		
Dwellings having an estimated construction cost of \$100,000 or less	B	N	N	\$455.00	\$455.00	0.00%

#### Proposed Development Involving the Erection of a Building or Carrying Out of Work

Including alterations and additions to existing buildings, the fee payable is based on the estimated cost of the proposed building or work as per the below table:

(i) Erection of building (other than dwelling) or other works with an estimated cost up to \$5,000	B	N	N	\$110.00	\$110.00	0.00%
(ia) \$5,001 to \$50,000	B	N	N	\$170 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost		
(ii) \$50,001 to \$250,000	B	N	N	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000		
(iii) \$250,001 to \$500,000	B	N	N	\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		
(iv) \$500,001 to \$1,000,000	B	N	N	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Capitol Theatre [continued]

(v) \$1,000,001 to \$10,000,000	B	N	N	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000		
(vi) More than \$10,000,000	B	N	N	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000		

### Designated Development

Minimum fee irrespective of the estimated cost of development plus standard fee based on the cost of the development	B	N	N	\$920.00	\$920.00	0.00%
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### Change of Use/Initial Occupation

Where no building works are proposed	B	N	N	\$285.00	\$285.00	0.00%
Proposals involving the occupation of vacant premises built on a speculative basis, or the change of use of existing premises requiring council's consent (where no building works are involved)						
Temporary structure	B	N	N	\$285.00	\$285.00	0.00%
Demolition (where not exempt development)	B	N	N	\$285.00	\$285.00	0.00%

### Bushfire Assessment

Development application assessment fee including inspection fee	F	N	Y	\$331.00	\$338.00	2.11%
BAL certificate	F	N	Y	\$379.00	\$387.00	2.11%

### Subdivisions and Strata Subdivisions

Applications shall be accompanied by a base fee plus a fee for each allotment to be created by the subdivision.

New road	B	N	N	\$665.00 plus \$65.00 per additional lot		
No new road	B	N	N	\$330.00 plus \$53.00 per additional lot		
Strata subdivision	B	N	N	\$330.00 plus \$65.00 per additional lot		

### Integrated Development

Integrated development additional fee for each approval body	B	N	N	\$320.00	\$320.00	0.00%
Integrated development fee/concurrence fee	B	N	N	\$140.00	\$140.00	0.00%
Additional processing fee in addition to \$320.00 payable for each approval body						

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Advertising and Notification

Advertised development proposals shall be accompanied by a fee of \$1,105.00	B	N	N	\$1,105.00	\$1,105.00	0.00%
In addition to the fee calculated on the Estimated Cost of Development as prescribed under Section 252 of the Environmental Planning and Assessment Regulation 2000						
Advertising/notification where required under Section 4.55 (2) or 4.56 (1)	B	N	N	Current notification and or advertising fee		
Designated development proposals shall be accompanied by a fee of \$2,220.00	B	N	N	\$2,220.00	\$2,220.00	0.00%
In addition to the fee calculated on the Estimated Cost of Development to enable exhibition and notification under Section 79 of the Environmental Planning and Assessment Act						

### Advertising and Notification in Accordance with Council Policy

(i) Newspaper	B	N	N	\$227.00	\$232.00	2.20%
(ii) Adjoining owners	B	N	N	\$135.00	\$138.00	2.22%

### Advertising and Notification for Restaurants and Cafes Seeking a Liquor License

(i) Newspaper	B	N	N	\$227.00	\$232.00	2.20%
(ii) Adjoining owners	B	N	N	\$135.00	\$138.00	2.22%

### Review of Determination

Where there is no building or demolition work	B	N	N	50% of the original DA fee		
Where the request is in respect to a DA for the erection of a dwelling with an estimated construction cost of \$100,000 or less	B	N	N	\$190.00	\$190.00	0.00%

### In The Case of a Request to Any Other Development Application, The Fee is:

Up to \$5,000	B	N	N	\$55.00	\$55.00	0.00%
\$5,001 to \$250,000	B	N	N	\$85.00, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000		
\$250,001 – \$500,000	B	N	N	\$500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		
\$500,001 – \$1,000,000	B	N	N	\$712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		
\$1,000,001 – \$10,000,000	B	N	N	\$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1 million		



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Capitol Theatre [continued]

More than \$10,000,000	B	N	N	\$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10 million		
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### Modification of Development Consent

For a modification to be considered under Section 96 of the Environmental Planning and Assessment Act, the proposal must be substantially the same as the development originally approved. Fee for re-advertising/re-notification may apply.

#### Modifications

Minor modifications [Section 4.55(1)] – minor error, misdescription or miscalculation	B	N	N	\$71.00	\$71.00	0.00%
Minor modifications [Section 4.55(1A)] minimal environmental impact	B	N	N	\$645.00 or 50% of original fee, whichever is lesser		
Other modifications [Section 4.55(2)] If the fee for the original application was \$100.00 or more	B	N	N	50% of the fee for the original development application		
Other modifications [Section 4.55(2)] If the fee for the original application was less than \$100.00	B	N	N	the fee for amendment is 50% of that fee		
In the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less or modifications relating to a class 10 building	B	N	N	\$190.00	\$190.00	0.00%
Modifications relating to dwelling houses and ancillary buildings or structures (class 10 buildings and structures less than 55 sq m in area and Class 1 buildings and structures) (minimal environmental impact)	B	N	N	\$130.00 where the estimated cost is up to \$300,000 or \$280.00 where the estimated cost is more than \$300,000		
Modification for residential flat development under SEPP 65	B	N	N	An additional fee of \$760.00		

#### In The Case of an Application With Respect to Any Other Development Application

Up to \$5,000	B	N	N	\$55.00	\$55.00	0.00%
\$5,001 – \$250,000	B	N	N	\$85.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) which the estimated cost exceeds \$5,000		
\$250,001 – \$500,000	B	N	N	\$500.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000 by which the estimated cost exceeds \$250,000)		
\$500,001 – \$1,000,000	B	N	N	\$712.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000 by which the estimated cost exceeds \$500,000)		
\$1,000,001 – \$10,000,000	B	N	N	\$987.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000 by which the estimated cost exceeds \$1,000,000)		

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Capitol Theatre [continued]

More than \$10,000,000	B	N	N	\$4,737.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000 by which the estimated cost exceeds \$10,000,000)		
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### Refunds for Withdrawn Applications (Prior to Determination)

The following fees generally apply, however; an alternate refund amount may be negotiated to enable a new development application to be lodged for the same site with the potential to achieve a better planning outcome. Note: A refund will only be applicable in the same financial year as the original payment

(i) if written notice is received before commencement of investigation of the application	B	N	N	50% of fee		
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### Building and Construction

Note: The cost is defined as the contract price or if there is no contract, the cost of the proposed building as determined by the Council.

Registration of certificates issued by private certifiers	B	N	N	\$36.00	\$36.00	0.00%
Long service levy	B	N	N	0.35% of cost of all building work \$25,000 and over		

### Complying Development and Construction Certificates

Complying development application checking fee	A	Y	Y	\$200.00	\$220.00	10.00%
Demolition (residential and commercial)	F	N	Y	\$306.00	\$312.00	1.96%
Change of use (including temporary structures)	F	N	Y	\$306.00	\$312.00	1.96%
Amendments to construction certificates and complying development certificates (residential and commercial)	F	N	Y	30% of original fee plus GST		

### Residential – Class 1 and 10 Buildings

#### Complying Development Applications

Not exceeding \$5,000	F	N	Y	\$276.00	\$282.00	2.17%
Exceeding \$5,000 but not exceeding \$20,000	F	N	Y	\$346.00	\$353.00	2.02%
Exceeding \$20,000 but not \$50,000	F	N	Y	\$422.00	\$430.00	1.90%
Exceeding \$50,000 but not exceeding \$100,000	F	N	Y	\$519.00	\$529.00	1.93%
Exceeding \$100,000 but not exceeding \$250,000	F	N	Y	\$963.00	\$982.00	1.97%
Exceeding \$250,000 but not \$500,000	F	N	Y	\$1,244.00	\$1,269.00	2.01%
Exceeding \$500,000	F	N	Y	\$1,926.00	\$1,965.00	2.02%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Construction Certificate Applications

Not exceeding \$20,000	F	N	Y	\$260.00	\$265.00	1.92%
Exceeding \$20,000 but not exceeding \$50,000	F	N	Y	\$492.00	\$502.00	2.03%
Exceeding \$50,000 but not exceeding \$100,000	F	N	Y	\$702.00	\$716.00	1.99%
Exceeding \$100,000 but not exceeding \$250,000	F	N	Y	\$920.00	\$938.00	1.96%
Exceeding \$250,000 but not \$400,000	F	N	Y	\$1,060.00	\$1,081.00	1.98%
Exceeding \$400,000 but not \$500,000	F	N	Y	\$1,244.00	\$1,269.00	2.01%
Exceeding \$500,000	F	N	Y	\$255.00 plus 0.7% for the first \$5,000.00 plus 0.37% of the next \$95,000.00 plus 0.2% of the next \$150,000.00 plus 0.11% of the amount in excess of \$250,000.00 (plus GST on calculated fee)		

### Assessment of Alternative Solution

Assessment of alternative solutions under the Building Code of Australia	F	N	Y	\$379.00	\$387.00	2.11%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Inspections

Where Council appointed as Principal Certifying Authority and/or where Council carrying out inspections as the water supply authority for approvals under Section 68 of the Local Government Act 1993

Inspections as the water supply authority for approvals under Section 68 of the Local Government Act 1993.	F	N	N	\$100.00 per inspection		
Urgent building inspection at Manilla, Barraba or Nundle outside scheduled inspection days	F	N	Y	\$140.00	\$150.00	7.14%
Building inspection carried out at the request of a private certifier when council is not the Principal Certifying Authority (PCA)	F	N	Y	\$244.00	\$249.00	2.05%
Special inspection on request (separate from below – new) and/or follow up investigation work	F	N	N	\$163.00	\$166.00	1.84%
Reinspection of incomplete work (per hour)	F	N	N	\$95.00	\$100.00	5.26%
Application for inspection of dwelling to be re-sited if dwelling is inside the council area per hour	F	N	Y	\$97.00	\$100.00	3.09%
Class 1 and 10 buildings not exceeding \$20,000	F	N	Y	Base fee of \$200.00 allows up to two (2) inspections. Additional critical stage inspections \$100.00 per inspection.		
Class 1 and 10 buildings, exceeding \$20,000 but not exceeding \$50,000	F	N	Y	Base fee of \$220.00 allows up to two (2) inspections. Additional critical stage inspections \$100.00 per inspection.		
Class 1 and 10 buildings exceeding \$50,000 but not exceeding \$100,000	F	N	Y	Base fee of \$270.00 allows up to three (3) inspections. Additional critical stage inspections \$100.00 per inspection.		
Class 1 and 10 buildings exceeding \$100,000 but not exceeding \$250,000	F	N	Y	Base fee of \$384.00 allows up to four (4) inspections. Additional critical stage inspections \$100.00 per inspection.		
Class 1 and 10 buildings exceeding 250,000 but not 400,000	F	N	Y	Base fee of \$451.00 allows up to five (5) inspections. Additional critical stage inspections \$100.00 per inspection.		
Class 1 and 10 buildings exceeding \$400,000 but not \$500,000	F	N	Y	Base fee of \$518.00 allows up to five (5) inspections. Additional critical stage inspections \$100.00 per inspection.		
Class 1 and 10 buildings exceeding \$500,000	F	N	Y	Base fee of \$549.00 allows up to five (5) inspections. Additional critical stage inspections \$100.00 per inspection.		

## Fire Safety Compliance

Essential service compliance – for follow-up inspections and report relating to compliance and any upgrade requirements – hourly rate	F	N	Y	\$119.00	\$150.00	26.05%
Annual fire safety compliance certificate registration	F	N	Y	\$44.00	\$51.00	15.91%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Occupation Certificates

Occupation certificates class 1 and 10 buildings	B	N	Y	\$48.00	\$55.00	14.58%
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### Commercial – Class 1b and 2 to 9 Buildings

#### Complying Development Applications

Not exceeding \$100,000	F	N	Y	\$574.00	\$585.00	1.92%
Exceeding \$100,000 but not \$250,000	F	N	Y	\$887.00	\$905.00	2.03%
Exceeding \$250,000 but not \$500,000	F	N	Y	\$267.00 plus \$3.20 for each \$1,000.00 (plus GST on calculated fee)		
Exceeding \$500,000 but not \$1 Mil	F	N	Y	\$318.00 plus \$3.20 for each \$1,000.00 (plus GST on Calculated fee)		
Exceeding \$1m	F	N	Y	\$420.00 plus \$3.20 for each \$1,000.00 (plus GST on calculated fee)		

#### Construction Certificate Applications

Not exceeding \$100,000	F	N	Y	\$530.00	\$541.00	2.08%
Exceeding \$100,000 but not \$250,000	F	N	Y	\$920.00	\$938.00	1.96%
Exceeding \$250,000	F	N	Y	\$318.00 plus 0.7% for the first \$5,000.00 plus 0.37% of the next \$95,000.00 plus 0.2% of the Next \$150,000.00 plus 0.11% of the amount in excess of \$250,000.00 (plus GST on Calculated fee)		

#### Assessment of Alternative Solution

Assessment of alternative solutions under the Building Code of Australia	F	N	Y	\$379.00	\$387.00	2.11%
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#### Voluntary Fire Safety Upgrade for Existing Buildings

Buildings under 300m2	F	N	Y	\$250.00	\$255.00	2.00%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Capitol Theatre [continued]

Buildings over 300m2 and up to 500m2	F	N	Y	\$360.00	\$365.00	1.39%
Buildings exceeding 500m2	F	N	Y	\$500.00	\$505.00	1.00%
Includes up to 3 hours - additional hours charged at \$119 per hour						
Buildings with alternate solutions/performance solution or incorporating fire engineered designs	F	N	Y	\$500.00	\$505.00	1.00%

### Inspections

Where Council appointed as Principal Certifying Authority and/or where Council carrying out inspections as the water supply authority for approvals under Section 68 of the Local Government Act 1993

Urgent building inspection at Manilla, Barraba or Nundle outside scheduled inspection days	F	N	Y	\$140.00	\$148.00	5.71%
Building inspection carried out at the request of a private certifier when council is not the Principal Certifying Authority (PCA)	F	N	Y	\$244.00	\$254.00	4.10%
Special inspection on request (separate from below - new) and/or follow up investigation work	F	N	Y	\$163.00	\$166.00	1.84%
Reinspection of incomplete work (per hour)	F	N	Y	\$95.00	\$95.00	0.00%
Building inspections where council appointed as Principal Certifying Authority (PCA) for buildings not exceeding \$100,000	F	N	Y	Base fee of \$250.00 allows up to two (2) inspections. Additional critical stage inspections \$133.00 per inspection.		
Building inspections where council appointed as Principal Certifying Authority (PCA) for buildings exceeding \$100,000 but not \$250,000	F	N	Y	Base fee of \$390.00 allows up to two (2) inspections. Additional critical stage inspections \$133.00 per inspection		
Building inspections where council appointed as Principal Certifying Authority (PCA) for buildings exceeding \$250,000.	F	N	Y	For building work from \$250,000 to \$1m in value, a base fee of \$795.00.  For building work over \$1m in value, a base fee of \$985.00.  After the 7th inspection - Additional inspections \$133.00 per inspection		
Where Council appointed as Principal Certifying Authority (PCA) for class 2 - 9 buildings and some inspections are to be carried out by other parties, council may charge an additional fee if requested to carry out further inspections	F	N	Y	\$113.00 per hour or part thereof		
Application for inspection of dwelling to be re-sited if dwelling is inside the council area per hour	F	N	Y	\$97.00	\$99.00	2.06%

### Fire Safety Compliance

Essential service compliance - for follow-up inspections and report relating to compliance and any upgrade requirements - hourly rate	F	N	Y	\$119.00	\$150.00	26.05%
Annual fire safety compliance certificate registration	F	N	Y	\$50.00	\$51.00	2.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Occupation Certificates

Occupation certificates class 2-9 buildings	B	N	Y	\$119.00	\$121.00	1.68%
Section 88G (Conveyancing Act 1919)	B	N	N	\$150.00	\$150.00	0.00%
Bond for completion of external works (refundable)	F	N	N	\$2,164.00	\$2,207.00	1.99%

### Temporary Hoardings Structure

Base application fee for class 'A', 'B' and 'C'	B	N	N	\$97.00	\$99.00	2.06%
'A' Class hoarding – per week or part thereof	B	N	N	\$81.00	\$83.00	2.47%
B' and 'C' Class hoardings – per week or part thereof	B	N	N	\$99.00	\$101.00	2.02%

## Local Government Act (section 68 Approvals)

### Work Approvals

Sewerage work approval	B	N	N	\$97.00	\$99.00	2.06%
Water supply work approval	B	N	N	\$97.00	\$99.00	2.06%
Stormwater drainage approval	B	N	N	\$97.00	\$99.00	2.06%
Other Section 68 approvals	B	N	N	\$97.00	\$99.00	2.06%

### Onsite Sewer Management System (OSSM)

Application for new on-site residential sewage management system	B	N	N	\$97.00	\$99.00	2.06%
Application for new non-residential on-site sewage management system	B	N	N	\$281.00	\$287.00	2.14%
OSSM inspection for conveyancing	B	N	N	\$110.00	\$113.00	2.73%

### Amusement Devices

Amusement devices per device	B	N	N	\$97.00	\$99.00	2.06%
Surcharge for late applications	B	N	N	\$229.00	\$234.00	2.18%

## Development -Subdivision Construction and Inspections

### Certificates Application Fee

Construction certificate for subdivision (per lot)	F	N	Y	\$290.00	\$296.00	2.07%
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### Certificate Inspection Fees

Residential lots provided with town water and/or sewer (per lot)	F	N	Y	\$399.00	\$410.00	2.76%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Capitol Theatre [continued]

Lots not provided with town water and sewer (per lot)	F	N	Y	\$290.00	\$300.00	3.45%
Rural-residential lots with water and/or sewer (per lot)	F	N	Y	\$418.00	\$430.00	2.87%
Commercial/industrial subdivisions (per lot)	F	N	Y	\$1,196.00	\$1,220.00	2.01%
Reinspection (per each reinspection) note: all reinspection fees to be paid following final approved inspection	F	N	Y	\$195.00	\$200.00	2.56%
Section 138 application fee (minor works)	F	N	N	\$89.00	\$99.00	11.24%
Section 138 application (works and structures in the road reserve – commercial or industrial development with no subdivision)	F	N	N	\$500.00 or 2% of the estimated cost of the works in the road reserve (whichever is greater)		

### Application for Subdivision Certificate

Per release of final plan of subdivision	F	N	N	\$230.00 plus \$20.00 per lot		
Additional fee for council seal	F	N	N	\$173.00	\$176.00	1.73%
Fee for re-release of final plan of subdivision due to error by applicant	F	N	N	\$129.00	\$132.00	2.33%
Strata inspection fee (prior to issue of strata subdivision certificate)	F	N	N	\$163.00	\$166.00	1.84%

### Road Naming and Street Addressing

Amendment to street address – administration fee	A	N	Y	\$0.00	\$55.00	∞
Road naming administration and advertising fee	F	N	N	\$170.00	\$173.00	1.76%
Road Naming - Administration and Advertising Fee						
Amendment to street address – administration fee	F	N	N	\$150.00	\$160.00	6.67%
Government gazette fee – if required when electronic gazette notification not available	F	N	N	\$97.00	\$99.00	2.06%

### Development Contributions

#### Copies of Section 94 Contribution Plans

Arcadia Section 7.11 Development Contributions Plan 2018	F	N	N	\$40.00	\$40.00	0.00%
Copies of superceded Section 94 contributions plans	F	N	N	\$40.00	\$40.00	0.00%
Tamworth Regional Section 94 (Direct) Contributions Plan 2013	F	N	N	\$40.00	\$40.00	0.00%
Tamworth Regional Section 94A (Indirect) Contributions Plan 2013	F	N	N	\$40.00	\$40.00	0.00%
Barraba Shire Council Section 94 Contributions Plan	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans		



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Capitol Theatre [continued]

Hills Plain East Section 94 Contributions Plan	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans
Manilla Shire Council Section 94 Contributions Plan	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans
Nundle Shire Council Section 94 Contributions Plan	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans
Parry Shire Council Section 94 Contributions Plan No 1 – Rural Roadworks	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans
Parry Shire Council Section 94 Contributions Plan No 2 – Bushfire Brigade Services	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans
Parry Shire Council Section 94 Contributions Plan No 3 – Mines and Extractive Industries	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans
Parry Shire Council Section 94 Contributions Plan No 4 – Rural Based Industry Traffic Generating Developments	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans
Tamworth Urban Section 94 Contributions Plan 2006 – 2011	F	N	N	Replaced with Fee/Charge for Copies of superceded Section 94 Contributions Plans

### Tamworth Regional Section 94 (Direct) Contribution Plans 2013

This applies to consents issued after 13 April 2013. For details on development types and catchments please refer to Council's adopted Contributions Plans on the website or enquire at Council Customer Services.

#### Residential Development – Calala

Rates for other forms of residential accommodation in Calala are available on Council's website

Dwelling house /lot, exhibition home – roads	B	N	N	\$5,764.00	\$5,809.00	0.78%
Dwelling house /lot, exhibition home – open space embellishment	B	N	N	\$1,552.00	\$1,564.00	0.77%
Dwelling house /lot, exhibition home – plan preparation and administration	B	N	N	\$310.00	\$312.00	0.65%
Dwelling house/lot, exhibition home – total capital contribution	B	N	N	\$7,626.00	\$7,685.00	0.77%
Dwelling house/lot, exhibition home – open space acquisition (payable only where land dedication is not possible in accordance with the contributions plan)	B	N	N	\$8,494.00	\$8,559.00	0.77%

#### Residential Development – Hills Plain

Rates for other forms of residential accommodation in Hills Plain are available on Council's website

Dwelling house/lot, exhibition home – roads	B	N	N	\$7,390.00	\$7,447.00	0.77%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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#### Residential Development – Hills Plain [continued]

Dwelling house/lot, exhibition home – open space embellishment	B	N	N	\$522.00	\$526.00	0.77%
Dwelling house/lot, exhibition home – plan preparation and administration	B	N	N	\$269.00	\$271.00	0.74%
Dwelling house/lot, exhibition home – total capital contribution	B	N	N	\$8,181.00	\$8,244.00	0.77%
Dwelling house/lot, exhibition home – open space acquisition (payable only where land dedication is not possible in accordance with the contributions plan)	B	N	N	\$5,839.00	\$5,884.00	0.77%

#### Residential Development – Kootingal

Rates for other forms of residential accommodation in Kootingal are available on Council's website

Dwelling house/lot, exhibition home – roads	B	N	N	\$1,192.00	\$1,201.00	0.76%
Dwelling house/lot, exhibition home – open space embellishment	B	N	N	\$2,470.00	\$2,489.00	0.77%
Dwelling house/lot, exhibition home – plan preparation and administration	B	N	N	\$166.00	\$167.00	0.60%
Dwelling house/lot, exhibition home – total capital contribution	B	N	N	\$3,828.00	\$3,857.00	0.76%
Dwelling house/lot, exhibition home – open space acquisition (payable only where land dedication is not possible in accordance with the contributions plan)	B	N	N	\$4,826.00	\$4,863.00	0.77%

#### Residential Development – Tamworth Urban Residue

Rates for other forms of residential accommodation in Tamworth Urban Residue are available on Council's website

Dwelling house/lot, exhibition home – roads	B	N	N	\$1,659.00	\$1,672.00	0.78%
Dwelling house/lot, exhibition home – open space embellishment	B	N	N	\$512.00	\$516.00	0.78%
Dwelling house/lot, exhibition home – plan preparation and administration	B	N	N	\$46.00	\$46.00	0.00%
Dwelling house/lot, exhibition home – total capital contribution	B	N	N	\$2,217.00	\$2,234.00	0.77%
Dwelling house/lot, exhibition home – open space acquisition (payable only where land dedication is not possible in accordance with the contributions plan)	B	N	N	\$165.00	\$166.00	0.61%

#### CBD Car Parking

Rate per space where required parking cannot be provided on the development site	B	N	N	\$18,018.00	\$18,157.00	0.77%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Haulage Contributions

A haulage rate for arrange of traffic generating development (including mines and rural industries) is determined by formula at DA stage dependent on the characteristics of the development	B	N	N	See Section 94 Plan for formula		
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## Arcadia S.7.11 Development Contributions Plan 2018

This applies to consents issued after 7 April 2018. For details on development types and catchments please refer to Council's adopted Contributions Plans on the website or enquire at Council Customer Services.

### Residential Development – Arcadia

Rates for other forms of residential accommodation in Arcadia are available on Council's website

Dwelling house/lot, exhibition home – roads (land)	B	Y	N	\$452.00	\$455.00	0.66%
Dwelling house/lot, exhibition home – roads (capital)	B	Y	N	\$2,719.00	\$2,740.00	0.77%
Dwelling house/lot, exhibition home – open space embellishment (capital)	B	Y	N	\$3,625.00	\$3,653.00	0.77%
Dwelling house/lot, exhibition home – plan preparation and administration	B	Y	N	\$136.00	\$137.00	0.74%
Dwelling house/lot, exhibition home – total contribution	B	Y	N	\$6,932.00	\$6,985.00	0.76%
Dwelling house/lot, exhibition home – open space acquisition (additional payment only where land dedication is not possible in accordance with the contributions plan)	B	Y	N	\$1,424.00	\$1,435.00	0.77%

## Tamworth Regional Section 94A (Indirect) Contributions Plans 2013

This applies to consents issued after 13 April 2013. All development not covered by the Tamworth Regional Council Section 94 (Direct) Contributions Plan 2013.

Note: A range of conditions apply to S.94 contributions - please refer to Councils adopted A.94A Contributions Plan

(a) Development with a cost of less than \$100,000 – no contribution payable	B	N	N	See S.94A Plan		
(b) Development with a cost of \$100,000 to \$200,000 – 0.5% of development cost	B	N	N	See S.94A Plan		
(c) Development with a cost greater than \$200,000 – 1.0% of development cost	B	N	N	See S.94A Plan		

## Tamworth Urban Section 94 Contributions Plan 2006-2011

### (a) Open Space

Open Space embellishment per 3 bedroom dwelling or lot	B	N	N	\$1,674.00	\$1,687.00	0.78%
per 1 or 2 bedroom dwelling	B	N	N	\$837.00	\$843.00	0.72%

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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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**(a) Open Space** [continued]

Land acquisition (mainly applies to Greenfield sites)	B	N	N	Formula Based - see Section 94 plan		
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**(b) Community Facilities**

per 3 bedroom dwelling or lot	B	N	N	\$395.00	\$398.00	0.76%
per 1 or 2 bedroom dwelling	B	N	N	\$197.00	\$199.00	1.02%

**(c) Cycleway Network**

per 3 bedroom dwelling or lot	B	N	N	\$216.00	\$218.00	0.93%
per 1 or 2 bedroom dwelling	B	N	N	\$108.00	\$109.00	0.93%

**(d) Urban Roads Catchments 1 – 4**

per 3 bedroom dwelling or lot	B	N	N	\$1,204.00	\$1,213.00	0.75%
per 1 or 2 bedroom dwelling	B	N	N	\$602.00	\$607.00	0.83%

**(e) Urban Road Catchment 5**

per 3 bedroom dwelling or lot	B	N	N	\$2,798.00	\$2,820.00	0.79%
per 1 or 2 bedroom dwelling	B	N	N	\$1,399.00	\$1,410.00	0.79%

**(f) CBD Carparking**

per space	B	N	N	\$18,469.00	\$18,611.00	0.77%
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**(g) Administration Studies**

2.6% of calculated contribution	B	N	N	2.6% of Calculated Tamworth Urban Contribution		
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**Tamworth Section 94 Contributions Plan**

This applies to consents issued before 1 August 2005.

Please enquire at Council's Customer Services Centres with any questions relating to this plan.

This applies to consents issued before 1 August 2005. Please enquire at council's customer services centres with any questions relating to this plan.	NA	NA	N	This applies to consents issued before 1 August 2005. Please enquire at Council's Customer Services Centres with any questions relating to this plan		
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**Hills Plain East Section 94 Contributions Plan**

This applies to consents issued between 22 September 2003 and 13 April 2013.

(a) Community facilities per additional Lot	B	N	N	\$591.00	\$596.00	0.85%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Hills Plain East Section 94 Contributions Plan [continued]

(b) Roads and bridges per additional Lot	B	N	N	\$2,587.00	\$2,607.00	0.77%
(c) Studies per additional Lot	B	N	N	\$465.00	\$469.00	0.86%

### Parry Section 94 Contributions Plan No 1 (Rural Roadworks)

This applies to consents issued up to April 2013.

(a) Rural roads per additional Lot	B	N	N	\$4,046.00	\$4,077.00	0.77%
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### Parry Section 94 Contributions Plan No 2 (Bush Fire Brigade Services)

This applies to consents issued up to 13 April 2013.

(a) Rural Fire Brigade services per additional Lot	B	N	N	\$291.00	\$293.00	0.69%
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### Parry Section 94 Contributions Plan No 3 (Mines and Extractive Industries)

This applies to consents issued up to April 2013.

Please enquire at council's customer services centres with any questions relating to this plan.

### Parry Section 94 Contributions Plan No 4 (Rural Based Industry Traffic Generating Developments)

This applies to consents issued up to April 2013.

Please enquire at council's customer services centres with any questions relating to this plan.

### Nundle Section 94 Contributions Plan

This applies to consents issued up to April 2013.

Please enquire at council's customer services centres with any questions relating to this plan.

### Manilla Section 94 Contributions Plan

This applies to consents issued up to April 2013.

Please enquire at council's customer services centres with any questions relating to this plan.

### Barraba Section 94 Contributions Plan

This applies to consents issued up to April 2013.

Please enquire at council's customer services centres with any questions relating to this plan.

### Copies of Section 64 Development Servicing Plans

Hills Plain water supply DSP 2006	F	N	N	\$40.00	\$40.00	0.00%
Hills Plain sewer interim DSP 2007	F	N	N	\$40.00	\$40.00	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Water Supply Authorities Act (Section 64 Water, Sewer and Stormwater)

Section 64 of the Local Government Act, provides Council with powers to levy developer contributions and/or require specific works to be undertaken to cater for development in relation to water supply, sewerage and drainage.

### Administration

Headworks deferral administration fees	E	Y	N	\$250.00	\$255.00	2.00%
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### Tamworth

a) Water headworks per equivalent tenement	B	N	N	\$3,971.00	\$4,050.00	1.99%
b) Sewer headworks per equivalent tenement	B	N	N	\$1,593.00	\$1,625.00	2.01%

### Attunga

a) Water headworks per equivalent tenement	B	N	N	\$527.00	\$538.00	2.09%
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### Bendemeer

a) Water headworks per equivalent tenement	B	N	N	\$527.00	\$538.00	2.09%
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### Kootingal/Moonbi

Sewerage Fees applicable to Kootingal only.

a) Water headworks per equivalent tenement	B	N	N	\$3,971.00	\$4,050.00	1.99%
b) Sewer headworks per equivalent tenement	B	N	N	\$527.00	\$538.00	2.09%

### Manilla

a) Water headworks per equivalent tenement	B	N	N	\$527.00	\$538.00	2.09%
b) Sewer headworks per equivalent tenement	B	N	N	\$527.00	\$538.00	2.09%

### Barraba

a) Water headworks per equivalent tenement	E	N	N	\$527.00	\$538.00	2.09%
b) Sewer headworks per equivalent tenement	E	N	N	\$527.00	\$538.00	2.09%

### Nundle

a) Water headworks per equivalent tenement	E	N	N	\$527.00	\$538.00	2.09%
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### Hills Plain

Water Developer Servicing Plan (DSP) contribution per equivalent tenement	B	N	N	\$11,776.00	\$12,012.00	2.00%
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#### Hills Plain [continued]

Sewer interim DSP Moore Creek/Manilla Road catchment contribution per equivalent tenement (Gravity Sewer)	B	N	N	\$4,582.00	\$4,674.00	2.01%
Sewer interim DSP Forest Road catchment contribution per equivalent tenement (pressure sewer)	B	N	N	\$2,142.00	\$2,185.00	2.01%

#### Arcadia

a) Water headworks per equivalent tenement	B	N	N	\$8,958.00	\$9,137.00	2.00%
b) Sewer headworks per equivalent tenement	B	N	N	\$6,323.00	\$6,449.00	1.99%

#### Warwick and Bylong Road Precinct

Stormwater Infrastructure Development Servicing Plan contribution per equivalent tenement	B	N	N	\$12,217.00	\$12,311.00	0.77%
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## Planning Proposals for LEP and DCP

### Amendments to Planning Instruments

Request to prepare a Planning Proposal to effect an amendment to the Tamworth Regional Local Environmental Plan 2010.

#### Minor Rezoning

No significant increase in the developable capacity of the land - total overall fee \$12,367.00

(a) Stage 1 – lodgement	F	N	N	\$3,071.00	\$3,095.00	0.78%
(b) Stage 2 – submission to the LEP Gateway Panel for determination	F	N	N	\$5,296.00	\$5,337.00	0.77%
(c) Stage 3 – exhibition of the planning proposal with any amendments by the minister and accompanied by any studies required.	F	N	N	\$3,905.00	\$3,935.00	0.77%

#### All Others

Total overall fee \$23,609.00

(a) Stage 1 – lodgement	F	N	N	\$5,579.00	\$5,622.00	0.77%
(b) Stage 2 – submission to the LEP Gateway Panel for determination	F	N	N	\$10,037.00	\$10,114.00	0.77%
(c) Stage 3 – exhibition of the planning proposal with any amendments by the minister and accompanied by any studies required.	F	N	N	\$7,813.00	\$7,873.00	0.77%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Consideration of Requests

Consideration of requests to amend the Tamworth Regional Development Control Plan 2010	F	N	N	\$4,373.00	\$4,407.00	0.78%
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### Copies of Studies/Plans/Strategies

Hills Plain master plan	F	N	N	\$50.00	\$50.00	0.00%
Parry community-based heritage study	F	N	N	\$50.00	\$50.00	0.00%
Parry Shire Rural strategy 2003	F	N	N	\$50.00	\$50.00	0.00%
Parry Shire Rural Lands Study 2003	F	N	N	\$50.00	\$50.00	0.00%
Planning Agreements Policy 2006	F	N	N	\$50.00	\$50.00	0.00%
Tamworth 2002 Urban Development Strategy	F	N	N	\$50.00	\$50.00	0.00%
Tamworth Heritage Study	F	N	N	\$50.00	\$50.00	0.00%
Tamworth Register of Significant Trees	F	N	N	\$50.00	\$50.00	0.00%
Glen Artney Development Strategy	F	N	N	\$50.00	\$50.00	0.00%
Taminda Revitalisation and Economic Development Strategy	F	N	N	\$50.00	\$50.00	0.00%
Thematic History of Manilla, Barraba and Nundle	F	N	N	\$50.00	\$50.00	0.00%
Tamworth Regional Development Strategy 2008	F	N	N	\$50.00	\$50.00	0.00%
Public Art Policy and Implementation Plan 2008 – Volume 1	F	N	N	\$50.00	\$50.00	0.00%
Fitzroy Street design upgrade and Bicentennial Park master plan	F	N	N	\$110.00	\$110.00	0.00%
Victoria Park master plan	F	N	N	\$110.00	\$110.00	0.00%
Coledale urban renewal master plan	F	N	N	\$110.00	\$110.00	0.00%
South Tamworth rural lands master plan	F	N	N	\$110.00	\$110.00	0.00%

## Conveyancing Certificates

### Building Certificates

#### Residential – Class 1 and 10 Buildings

Class 1 or 10 buildings (fee applicable per building)	B	N	N	\$250.00	\$250.00	0.00%
Unauthorised building works where building works have occurred without required approval – a building certificate application fee equivalent to a construction certificate based on the value of works will apply	B	N	N	Fee equivalent to a Construction Certificate based on the value of works will apply		

#### Commercial – Class 2 to 9 Buildings

Floor area of building or part: not exceeding 200 square metres	B	N	N	\$250.00	\$250.00	0.00%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Commercial – Class 2 to 9 Buildings [continued]

Floor area of building or part: exceeding 200 square metres but not exceeding 2,000 square metres	B	N	N	\$250.00 plus an additional \$0.50 per sq. metre over 200 sq. metres.		
Floor area of building or part: exceeding 2,000 square metres	B	N	N	\$1,165.00 plus an additional \$0.075 per square metre over 2,000 square metres.		
Additional fee for more than one inspection for building certificate	B	N	N	Additional fee of \$90.00 if more than one inspection required		
Fee for building certificate application under Clause 260 (3A) of EP&A Regulation 2000	B	N	N	fee determined under Clause 260 (3B) of EP&A Regulation 2000		
Certified copy of building certificate	F	N	N	\$15.00	\$15.00	0.00%

### Planning Certificates

Section 10.7 (2)	B	N	N	\$53.00	\$53.00	0.00%
Section 10.7 (2) and (5)	B	N	N	\$133.00	\$133.00	0.00%
Section 10.7 (2) and (5) including file search	B	N	N	\$283.00	\$283.00	0.00%
Urgency fee for Section 10.7 (2) in addition to \$53.00 base fee	B	N	N	\$53.00	\$53.00	0.00%
Urgency fee for Section 10.7 (2) and (5) in addition to \$133.00 base fee	B	N	N	\$146.00	\$146.00	0.00%

### Drainage Diagrams

Copy of existing plan	F	N	N	\$35.00	\$35.00	0.00%
Where new plan to be drawn	F	N	Y	\$132.02	\$134.66	2.00%
Additional fee where plan to be redrawn after inspection required for plumbing work not previously approved by council	F	N	Y	\$211.01	\$215.24	2.00%

### Outstanding Notices – Section 735a (Local Government Act) Certificate

In the case of a class 1 building (together with any class 10 buildings on the site) or a class 10 building, the fee for each dwelling contained in the building or in any other building on the allotment

Per certificate	B	N	N	\$76.00	\$76.00	0.00%
Per certificate requiring inspection	B	N	N	\$178.00	\$178.00	0.00%

### Outstanding Notices – Section 121ZP (Environmental Planning and Assessment Act) Certificate

Per certificate	B	N	N	\$76.00	\$76.00	0.00%
Per certificate requiring inspection	B	N	N	\$127.00	\$127.00	0.00%

### Swimming Pool Certificates (Swimming Pool Regulations 2008)

Inspection fee for pools not requiring compliance certificate	E	N	Y	\$150.00 (or as set by the OLG)		
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Swimming Pool Certificates (Swimming Pool Regulations 2008) [continued]

Reinspection fee for pools not requiring compliance certificate	E	N	Y	\$100.00 (or as set by the OLG)		
Swimming pool compliance certificates including one inspection	B	N	Y	\$250.00 (or as set by OLG)		
Application for exemption from barrier requirements	B	N	N	\$70.00	\$70.00	0.00%
Provision of information contained on the NSW Register of swimming pools	B	N	N	\$10.00	\$10.00	0.00%
Registration of a swimming pool on the NSW register of swimming pools on behalf of owner	B	N	Y	\$10.00	\$10.00	0.00%

## Administration and Archive fees

Per application lodged – to cover the cost of electronic document management storage and/or paper file storage in an off site archive facility for applications kept in either electronic and/or paper files. For example development applications	F	N	N	\$54.00	\$55.00	1.85%
Certified copy of a document, plan or map relating to an environmental planning instrument or conveyancing that could be admissible as evidence	F	N	N	\$43.00	\$50.00	16.28%
Scanning fee (applied where electronic copy of application documents not supplied by applicant)	F	N	N	A4/A3 \$1.50 per page up to 50 pages, \$2.00 per page thereafter, >A3 \$10.00 per page		
Search for building records (per hour)	F	N	N	\$96.00	\$100.00	4.17%

## Compliance Levy

The focus of the compliance levy is Development Application compliance (both complaints plus proactive checking of conditions) and to support other compliance duties i.e. pool fencing illegal developments and activities.

The Compliance Levy is designed to:

- enable Council to meet its statutory obligations in respect of ensuring compliance with legislation by funding dedicated compliance resources;
- ensure that conditions of Development Approvals are consistently checked;
- significantly improve response times with compliance matters;
- provide Council with the ability to deal with an increasing amount of development as we move toward a population of 100,000;
- free up Council Building Certifiers from compliance duties to focus on improving Development Application/construction certificate approval times and inspection response service;
- address the retrospective approvals issue in particular illegal building work; and
- be largely funded by applicants for Development Applications (plus fines & inspection charges) rather than the general ratepayers.

The Compliance Levy is levied on the estimated cost of development for all Development Applications lodged with Council. If the estimated cost is varied, then the levy amount will be recalculated. If the development application is withdrawn or refused, the levy amount will be refunded.

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Compliance Levy [continued]

Compliance levy as per the development application	NA	N	N	0.20% of the Estimated Cost of Works
				Min. Fee: \$80.00
The fee will be charged at the time of lodgement of the Development Application. The compliance levy is consistent with the provisions of Section 608 of the Local Government Act, Part 4.64 (f1) of the Environmental Planning and Assessment Act 1979 and provisions falling within Clause 246A(2) of the Environmental Planning and Assessment Regulations. The compliance levy shall be refunded if the DA is withdrawn or refused.				

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Private Works

All private works	F	N	Y	Price on application
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Rates and Property Information

Rates and valuation written inquiries (per assessment)	F	N	N	\$40.00	\$40.00	0.00%
Transfer listing (monthly CD/e-mail – subject to PPIP)	F	N	N	\$1,500.00	\$1,500.00	0.00%
Section 603 Certificate	B	N	N	\$85.00	\$85.00	0.00%
Section 603 Certificate – urgency fee	F	N	N	\$85.00	\$85.00	0.00%
Special water meter reading	F	N	N	\$85.00	\$85.00	0.00%
Urgency fee – special water meter reading	F	N	N	\$85.00	\$85.00	0.00%
Dishonoured payment fee	F	N	N	\$30.00	\$30.00	0.00%
Water meter reading report	F	N	N	\$30.00	\$40.00	33.33%
Water meter reading fee	F	N	N	\$45.00	\$46.00	2.22%
Water meter re-reading fee	F	N	N	\$45.00	\$46.00	2.22%
Sale of land for unpaid rates administration charge (per property)	F	N	N	\$500.00	\$750.00	50.00%
Reproduce a rate instalment notice more than 12 months old but less than 6 years old	F	N	N	\$20.00	\$20.00	0.00%
Reproduce a rate instalment notice, 2 or more times, that is less than 12 months old (per reproduction)	F	N	N	\$20.00	\$20.00	0.00%
Reproduce a water account notice more than 12 months old but less than 6 years old	F	N	N	\$20.00	\$20.00	0.00%
Reproduce a water account notice, 2 or more times, that is less than 12 months old (per reproduction)	F	N	N	\$20.00	\$20.00	0.00%
Reminder notice fee	F	N	N	\$5.00	\$5.00	0.00%
Refund fee – 2 or more within the same financial year	F	N	N	\$20.00	\$20.00	0.00%
Rural addressing fee (previously in the certificates section)	F	N	Y	\$47.00	\$48.00	2.13%
Rural addressing fee – large sign	F	N	Y	Price on application		
Issue a paper copy of revenue notices (rates, water and debtors)	F	N	N	\$5.00	\$5.00	0.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Recreation Grounds

### Recreation Grounds – Under Delegated Control of Section 355 Committees

Refer to [www.tamworth.nsw.gov.au/Community/Community-Centres-and-Halls](http://www.tamworth.nsw.gov.au/Community/Community-Centres-and-Halls). Section 355 Committees make recommendation to Council during July to September annually on their proposed schedule of fees and charges, the fee/charge is subject to endorsement by Council.

Recreation ground/reserve hire – fee/charge – on application to relevant committee (under control of the relevant Section 355 Committee)	A	Y	Y	Recreation ground/reserve hire - fee/charge - on application to relevant committee
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Regulatory Inspections

Compliance inspections	F	N	N	\$0.00	\$150.00	∞
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## Inspection Charges

Additional inspections	F	N	Y	\$0.00	\$100.00	∞
including re-inspections and inspections in relation to an application approved over 5 years ago						

Premises used for hairdressing and/or skin penetration (per inspection) or per hour or part thereof	F	N	N	\$113.00	\$145.00	28.32%
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Category 1 administration fee (includes 1 inspection)	F	N	N	\$500.00	\$600.00	20.00%
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This category includes food premises that meet the criteria of fast choices (franchises of more than 20 stores per state, or 50 stores nationally); supermarket franchises; and any other premises that handles Potentially Hazardous Food (PHF) and that employees more than 15 FTE food handling staff

Category 2 administration fee (includes 1 inspection)	F	N	N	\$330.00	\$400.00	21.21%
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This category includes food premises that are handling PHF at a retail level including cooking raw meat products, having hot and cold display (e.g. Bain Maries). Examples of this category include restaurants, cafe's, hotels (with attached restaurants), sushi bars, bakery's, sandwich shops, takeaway food shops, corner shops doing take away cooked foods, and catering operators

Category 3 administration fee (includes 1 inspection)	F	N	N	\$185.00	\$200.00	8.11%
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This category includes food premises that are involved with PHF at a low risk level (no hot or cold holding/display of food, no raw to cooked poultry, no complex food processing, low turn-over and subsequently low risk). Examples of this category include corner stores which may make ready to eat sandwiches (but do not slice their own meat products), service stations (without restaurants attached), cafes not cooking food (e.g. cake/coffee type cafe's), Bed and breakfast premises, and motels without restaurants attached (low level production) for example breakfasts only

Premises used for the sale of food (per inspection) or per hour or part thereof	F	N	N	\$140.00	\$145.00	3.57%
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Premises controlled under the Public Health Act and used as a public swimming pool	F	N	N	\$140.00	\$145.00	3.57%
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Vehicles controlled under the Public Health Act and used as water carters	F	N	N	\$140.00	\$145.00	3.57%
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Water cooling tower administration fee	F	N	N	\$52.00	\$55.00	5.77%
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Water cooling tower inspection fee	B	N	N	\$140.00	\$145.00	3.57%
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## Caravan Parks – Approval Inspection Charges

As determined by the Director General, the Approved Inspection Fees for Caravan Parks. These approved fees are applicable to an 'approval to operate' either a caravan park, camping ground or manufactured home estate, granted after 1 July 1993.

## New Caravan Park, Camping Ground or Manufactured Home Estate

### Initial Inspection

(i) (a) The Council may impose, for the purposes of determining an application for the initial approval to operate (under section 68, F2 or F3 of the Act) a caravan park, camping ground or manufactured home estate, a maximum inspection fee of:

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Initial Inspection [continued]

per site for 13 sites or more	B	N	N	\$5.65	\$6.00	6.19%
OR should such an application for an approval relate to 12 sites or less, the council may impose a fee of: for 12 sites or less	B	N	N	\$69.00	\$71.00	2.90%

### Reinspection Due to Non-Compliance

(i) (b) Should any reinspection be required for the purposes outline in i (a) above due to non-compliance with regulations at the initial inspection, the council may impose a maximum fee of:

per site for 13 sites or more	B	N	N	\$5.65	\$6.00	6.19%
OR should 12 sites or less require reinspection the council may impose a fee of: for 12 sites or less	B	N	N	\$69.00	\$71.00	2.90%

### Renewal of Caravan Park, Camping Ground or Manufactured Home Estate

#### Initial Inspection

(i) (c) The Council may impose for the purposes of determining an application for the renewal of or continuation of an approval to operate a caravan park, camping ground or manufactured home estate, or for a periodic inspection required as a condition of the approval to operate, a maximum inspection fee of

per site for 18 sites or more	B	N	N	\$4.00	\$5.00	25.00%
OR should such an application for an approval relate to 17 sites or less the council may impose a minimum fee of: for 17 sites or less	B	N	N	\$69.00	\$71.00	2.90%

#### Reinspection Due to Non-Compliance

(i) (d) Should any reinspection be required for the purposes outlined in i (c) due to a non-compliance with the regulations at the initial inspection, the council may impose a maximum fee of:

per site for 18 sites or more	B	N	N	\$4.00	\$5.00	25.00%
OR should 17 sites or less require reinspection, the council may impose a fee of: for 17 sites or less	B	N	N	\$69.00	\$71.00	2.90%

### Replacement Approval to New Owner

The council may impose, for the purpose of issuing a replacement approval, in the name of a new proprietor, a maximum fee of	B	N	N	\$39.00	\$40.00	2.56%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Completion Certificates

### Manufactured Home Together with Structure Associated

The council may impose, for the purpose of inspecting a manufactured home together with any associated structure installed on the site and issuing a certificate of completion, a maximum fee of	B	N	N	\$69.00	\$71.00	2.90%
Should any reinspection be required for the purpose outlined in the fee above due to a non-compliance with the regulations at the initial inspection, the council may impose a maximum fee of	B	N	N	\$69.00	\$71.00	2.90%

### Manufactured Home Together with Structure Not Associated

The council may impose, for the purpose of inspecting and issuing a certificate of completion for any associated structure not included on the certificate of completion issued for the manufactured home installed on a site, a maximum fee of	B	N	N	\$34.50	\$36.00	4.35%
Should any reinspection be required for the purposes outlined in the fee above due to non-compliance with the regulations at the initial inspection, the council may impose a maximum fee of	B	N	N	\$34.50	\$36.00	4.35%

## Food Act

Improvement notice (Section 57)	B	N	N	\$330.00	\$330.00	0.00%
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## Impounding Act

Article storage fee (per day or part thereof)	A	Y	N	\$0.00	\$10.00	∞
Storage of vehicle at pound (per day or part thereof)	A	Y	N	\$0.00	\$35.00	∞
Conveying of abandoned motor vehicle and storage at pound	A	Y	N	Actual cost plus administration fee		
Conveying of abandoned article (not including motor vehicles) to pound/storing abandoned article at pound	A	Y	N	\$80.00	\$82.00	2.50%
Vehicle impounding administration fee	A	Y	N	\$80.00	\$100.00	25.00%

## Local Government Act

Overgrown block administration fee	B	N	N	\$0.00	\$100.00	∞
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Onsite Sewer Management System (OSSM)

AWTS service report scanning of paper reports	B	N	N	\$0.00	\$2.00	∞
OSSM registration fee	B	N	N	\$10.00	\$11.00	10.00%
OSSM inspection fee	B	N	N	\$110.00	\$113.00	2.73%

### Protection of the Environment Operations Act

Clean-up notice (Section 91) administration cost	B	N	N	\$577.00	\$591.00	2.43%
Prevention notice (Section 96) administration cost	B	N	N	\$577.00	\$591.00	2.43%
Noise control notice (Section 264) administration cost	B	N	N	\$577.00	\$591.00	2.43%

### Public Health Act

Reinspection fee for improvement notice and prohibition orders (minimum 1/2hr max 2hr)	B	N	N	\$250.00	\$250.00	0.00%
Fee for improvement notice and prohibition orders – regulated system	B	N	N	\$560.00	\$560.00	0.00%
Fee for improvement notice and prohibition orders – other	B	N	N	\$270.00	\$270.00	0.00%

### Environmental Planning and Assessment Act 1979

Compliance cost notices – notices of intention	B	N	N	\$500.00	\$500.00	0.00%
Compliance cost notices – orders	B	N	N	\$1,000.00	\$1,000.00	0.00%

### Underground Petroleum Storage Systems

Reinspection fee	F	N	N	\$0.00	\$145.00	∞
Underground petroleum storage system (UPSS) premises inspection	F	N	N	\$140.00	\$350.00	150.00%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Roads, Drainage and Footpaths

### Alcohol Free Zone Suspension Application

Alcohol free zone suspension application	F	N	N	\$300.00	\$300.00	0.00%
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### Car Parking (Metered)

On/off street parking (per hour)	A	N	Y	\$1.20	\$1.20	0.00%
On/off street parking (per day) authorised unmetered restricted	A	N	Y	\$14.77	\$15.07	2.03%
On/off street parking (per day) – in bays so marked	A	N	Y	\$3.00	\$3.00	0.00%
Monthly ticket	A	N	Y	\$62.40	\$62.40	0.00%

### Direction Signs

Standard blade on existing post	A	N	Y	\$305.00	\$311.00	1.97%
Standard blade on new post	A	N	Y	\$384.00	\$392.00	2.08%
Non-standard blades will be quoted at the time of request	A	N	Y	Actual cost as per Quotation		

### Drainage

Mitchell street stormwater upgrade works contribution (per lot)	F	N	N	\$2,159.01	\$2,202.19	2.00%
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### Footpath Restaurant Seating – Licence Fees

Per chair per annum (Tamworth city area)	F	N	N	\$44.00	\$45.00	2.27%
Per chair per annum (outside Tamworth city area)	A	N	N	\$9.60	\$9.80	2.08%
Licensed establishment fee per Licence	F	N	N	\$147.00	\$150.00	2.04%

### Public Gates Licence

Public gates licence	B	N	N	\$75.00	\$75.00	0.00%
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### Ratepayers' Contribution Towards Kerb and Gutter Construction

Frontage rate (per metre)	F	N	N	\$178.00 per metre or 50% of the actual cost plus GST (whichever is less)		
Sideage or rearage rate	F	N	N	50% of the frontage rate plus GST		

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Restoration Charges

Profit margin is defined in Revenue Policy

### Roads (Minimum Area 1 Square Metre)

(a) Flush seal (per sq. metre)	F	N	N	Actual cost as per Quotation
(b) Shale formed pavement (per sq. metre)	F	N	N	Actual cost as per Quotation
(c) Natural unformed pavement (per sq. metre)	F	N	N	Actual cost as per Quotation
(d) Maintenance grading	F	N	N	Actual cost as per Quotation

### Footpaths (Minimum Area 1 Square Metre)

(a) Concrete (per square metre)	F	N	N	Actual cost as per Quotation
(b) A.C. seal (per square metre)	F	N	N	Actual cost as per Quotation
(c) Flush seal (per square metre)	F	N	N	Actual cost as per Quotation
(d) Natural gravel (per square metre)	F	N	N	Actual cost as per Quotation
(e) Grassed (per square metre)	F	N	N	Actual cost as per Quotation

### Kerb and Gutter

Kerb and gutter (includes layback)	F	N	N	Actual cost as per Quotation
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### Drainage Reserves

Drainage reserves – turf (minimum area 1 square metre)	F	N	N	Actual cost as per Quotation
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## Road Closure

Lodgement fee	F	N	N	Actual cost as per Quotation
Compiled plan fee	F	N	N	Actual cost as per Quotation
Advertising fee	F	N	N	Actual cost as per Quotation
Processing fee	F	N	N	Actual cost as per Quotation
Ministerial approval fee (paid by council to Crown Lands if applicable)	F	N	N	Actual cost as per Quotation

## Road Lease

All road leases will be quoted at the time of request	F	N	Y	Actual cost as per Quotation
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## Road Opening Permits

Road opening permits	F	N	N	Actual cost as per Quotation
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Sewer Services

Work on sewer extensions, junctions and manholes	D	N	N	Actual cost as per Quotation		
Discharge of septic and pan waste to Tamworth Wastewater Treatment Plant (per kilolitre)	D	N	N	\$125.00	\$125.00	0.00%
(Refer to Council's Policy for the Discharge of Liquid Trade Waste for allowable wastes)						
Hills plain low pressure sewer – Forest Road main payment (per Lot)	F	N	N	\$266.00	\$271.00	1.88%
Hills plain low pressure sewer capital charge (per tenement)	F	N	N	\$8,602.00	\$8,774.00	2.00%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Show Grounds

### Manilla Showground

#### Ground Rental Agreements

Manilla Bushman's Carnival Committee (per annum)	A	Y	Y	\$199.00	\$203.00	2.01%
Manilla Kennel Club Inc (per annum)	A	Y	Y	\$199.00	\$203.00	2.01%
Manilla Pony Club (per annum)	A	Y	Y	\$993.00	\$1,013.00	2.01%
Manilla Rugby League (per annum)	A	Y	Y	\$1,364.00	\$1,391.00	1.98%
Manilla Equine and Sporting Association (per annum)	A	Y	Y	\$1,095.00	\$1,117.00	2.01%
Manilla Show Society (per annum)	A	Y	Y	\$578.00	\$590.00	2.08%
Team Penning per annum	A	Y	Y	\$608.00	\$620.00	1.97%
Trotting Club (per each licensed user) (per annum)	F	N	Y	\$116.00	\$118.00	1.72%
Vintage machinery group (per annum)	A	Y	Y	\$408.00	\$416.00	1.96%

#### General Hire

Horticulture Pavilion (per day)	A	Y	Y	\$34.00	\$35.00	2.94%
Kiosk northern (per day)	F	N	Y	\$45.00	\$46.00	2.22%
Main pavilion (per day)	F	N	Y	\$45.00	\$46.00	2.22%
Ground rental casual users (grounds outside the Show Ring) (per day)	F	N	Y	\$53.00	\$54.00	1.89%
Ground rental of Show Ring per day	F	N	Y	\$190.00	\$194.00	2.11%
Ground rental of Show Ring per hour	A	Y	Y	\$25.00	\$25.00	0.00%
Ground rental for whole of complex per day for any combination of hire	F	N	Y	\$461.00	\$470.00	1.95%
Casual user charge for stable hire per stall per day	F	N	Y	\$11.00	\$11.00	0.00%
User charge: cattle yards/day (only emergency for loading a horse, cows etc.) per use	F	N	Y	\$46.00	\$47.00	2.17%

#### Camping

Manilla Showground is only available for camping when/if the caravan park is full, or if you are travelling with stock.

Camping grounds per person per night unpowered	F	N	Y	\$13.00	\$13.00	0.00%
Camping grounds per person per night powered site	F	N	Y	\$27.00	\$28.00	3.70%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Turf Sporting fields

Tamworth Regional Council manages a significant number of sporting fields within the LGA. These facilities vary significantly in the infrastructure provided, quality of the playing surface and the level of competition played. In an effort to provide a fee structure that reflects the range and quality of facilities provided, Tamworth Regional Council classifies its sporting fields into four Tiers as detailed below with their respective classification standards.

Includes Council managed sports fields in Tamworth and Manilla.

## Lighting Fees (Per Hour)

There are a number of sports fields where lighting is adequate for training and competition. These lights are predominately used by winter sporting codes, therefore costs relating to the delivery of lighting services are to be at the users expense.

User groups are provided with codes to switch lights on and off and these codes provide Tamworth Regional Council with accurate usage data. Tamworth Regional Council's sports facilities have varying quality of lights and users will be charged for their exact usage per facility.

Fees have been added for new lighting installed at Gipps Street Park and Chaffey Park, Manilla.

Chaffey Park Manilla – Circuit 2	F	N	Y	\$5.31	\$5.45	2.64%
Chaffey Park Manilla – Circuit 1	F	N	Y	\$5.31	\$5.45	2.64%
Gipps Street – Cross Park Circuit 1	F	N	Y	\$3.98	\$4.08	2.51%
Gipps Street – Cross Park Circuit 2	F	N	Y	\$3.98	\$4.08	2.51%
Gipps Street – Cross Park Circuit 3	F	N	Y	\$3.98	\$4.08	2.51%
Gipps Street – Cross Park Circuit 4	F	N	Y	\$3.98	\$4.08	2.51%
Gipps Street – Lower Circuit 1	F	N	Y	\$1.32	\$1.35	2.27%
Gipps Street – Lower Circuit 2	F	N	Y	\$3.98	\$4.08	2.51%
Gipps Street – Lower Circuit 3	F	N	Y	\$3.98	\$4.08	2.51%
Gipps Street – Lower Circuit 4	F	N	Y	\$3.98	\$4.08	2.51%
Gipps Street – Lower Circuit 5	F	N	Y	\$3.98	\$4.08	2.51%
Gipps Street – Lower Circuit 6	F	N	Y	\$1.32	\$1.35	2.27%
Gipps Street – Lower Circuit 7	F	N	Y	\$2.66	\$2.73	2.63%
Gipps Street – Lower Circuit 8	F	N	Y	\$7.96	\$8.16	2.51%
Gipps Street – Upper Circuit	F	N	Y	\$14.60	\$14.96	2.47%
Marius Street Field 2 – Circuit/Switch 1	C	Y	Y	\$7.77	\$5.45	-29.86%
No.1 Oval – Circuit 1	F	N	Y	\$11.28	\$11.56	2.48%
No.1 Oval – Circuit 2	F	N	Y	\$23.21	\$23.79	2.50%
Plain Street West – Circuit/Switch 1	F	N	Y	\$7.96	\$8.16	2.51%
Plain Street West – Circuit/Switch 2	F	N	Y	\$7.96	\$8.16	2.51%
Plain Street West – Circuit/Switch 3	F	N	Y	\$7.96	\$8.16	2.51%
Plain Street West – Circuit/Switch 4	F	N	Y	\$7.96	\$8.16	2.51%
Plain Street East – Circuit/Switch 1	C	Y	Y	\$7.96	\$8.16	2.51%
Plain Street East – Circuit/Switch 2	C	Y	Y	\$7.96	\$8.16	2.51%
Plain Street East – Circuit/Switch 3	C	Y	Y	\$9.96	\$10.21	2.51%
Riverside 5 – Circuit/Switch 1	C	Y	Y	\$7.96	\$8.16	2.51%
Viaduct Park – Circuit 1	F	N	Y	\$7.29	\$7.48	2.61%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Lighting Fees (Per Hour) [continued]

Viaduct Park – Circuit 2	F	N	Y	\$4.64	\$4.76	2.59%
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## Field Preparation Fees

Field Preparation fees are to cover the recurring preparation requirements of each field throughout the season. The frequency of said recurrence is at the discretion of each respective user group. The fee is applied per field, per preparation.

Australian Rules	C	Y	Y	\$100.96	\$103.48	2.50%
Baseball	C	Y	Y	\$102.30	\$104.86	2.50%
Cricket (turf wicket)	C	Y	Y	\$1,157.65	\$1,186.59	2.50%
Cricket (synthetic wicket)	C	Y	Y	\$40.38	\$41.39	2.50%
Football (soccer) senior	C	Y	Y	\$80.77	\$82.80	2.51%
Football (soccer) 6-7 years	C	Y	Y	\$26.76	\$27.43	2.50%
Football (soccer) 8-9 years	C	Y	Y	\$45.76	\$46.90	2.49%
Football (soccer) 10-11years	C	Y	Y	\$64.30	\$65.90	2.49%
Oztag seniors	C	Y	Y	\$56.53	\$57.94	2.49%
Oztag juniors (mini)	C	Y	Y	\$33.66	\$34.51	2.53%
Rugby league (mini 6-8 years)	C	Y	Y	\$33.66	\$34.51	2.53%
Rugby league (mini 9-12 years)	C	Y	Y	\$56.53	\$57.94	2.49%
Rugby league (12 years plus)	C	Y	Y	\$91.53	\$93.82	2.50%
Rugby union	C	Y	Y	\$91.53	\$93.82	2.50%
Softball	C	Y	Y	\$64.30	\$65.90	2.49%
Touch	C	Y	Y	\$56.53	\$57.94	2.49%

## Season Preparation Fees

Seasonal User Groups require field preparation work before they can commence their season. Given the large discrepancy between the needs of each sport, a Seasonal preparation fee is charged once per field, per season, in addition to hourly hire rates.

The fees listed for each sport have been based on actual time and material costs.

Australian Rules	C	Y	Y	\$775.36	\$794.74	2.50%
Baseball	C	Y	Y	\$96.92	\$99.34	2.50%
Cricket (turf wicket)	C	Y	Y	\$1,453.80	\$1,490.15	2.50%
Cricket (synthetic wicket)	C	Y	Y	\$96.92	\$99.34	2.50%
Football (soccer) senior	C	Y	Y	\$484.61	\$496.72	2.50%
Football (soccer) 6-7 years	C	Y	Y	\$96.92	\$99.34	2.50%
Football (soccer) 8-9 years	C	Y	Y	\$121.15	\$124.18	2.50%
Football (soccer) 10-11years	C	Y	Y	\$193.84	\$198.69	2.50%
Oztag seniors	C	Y	Y	\$387.68	\$397.38	2.50%
Oztag juniors (mini)	C	Y	Y	\$242.30	\$248.36	2.50%
Rugby league (mini 6-8 years)	C	Y	Y	\$193.84	\$198.69	2.50%
Rugby league (mini 9-12 years)	C	Y	Y	\$290.76	\$298.03	2.50%
Rugby league (12 years plus)	C	Y	Y	\$484.61	\$496.72	2.50%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Season Preparation Fees [continued]

Rugby Union	C	Y	Y	\$484.61	\$496.72	2.50%
Softball	C	Y	Y	\$193.84	\$198.69	2.50%
Touch	C	Y	Y	\$387.68	\$397.38	2.50%

### Field Hire Fees

A Field hire fee has been determined for each of the four classifications listed in the table below. The fee is designed to offset costs associated with the annual upkeep of the field and associated buildings including general maintenance, field renovations, rates, mowing and water charges.

Premier	C	Y	Y	\$0.01288 per hour / per m2
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- High quality lighting (>150 Lux)
- Excellent turf playing surface
- Field has perimeter fencing
- Grandstand
- Pavilion / Clubhouse with amenities
- Quality irrigation and drainage
- Quality support structures (coach's boxes, sightscreens, scoreboards etc.)
- Designated car parking
- Intensive maintenance

Tier 2	C	Y	Y	\$0.00956 per hour / per m2
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- Good lighting (150 Lux)
- Good quality playing surface (good consistent grass coverage / turf wicket)
- Could have perimeter fencing
- Could have grandstand
- Pavilion / Clubhouse with amenities
- Good Irrigation & drainage
- Could have support structures (coach's boxes, sightscreens, scoreboards etc.)
- Designated car parking
- High Maintenance

Tier 3	C	Y	Y	\$0.00588 per hour / per m2
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- Could have training lights (100 Lux)
- Average playing surface (medium grass coverage / synthetic cricket wickets)
- Could have amenities
- Could have irrigation
- Could have car parking
- Regular maintenance

Tier 4	C	Y	Y	\$0.00220 per hour / per m2
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- No lights
- Low quality grass coverage and inconsistent playing surface
- No irrigation
- Limited access to amenities
- Minimal maintenance

### Private Works – Turf Renovations

Sports and recreation private works – turf renovations – per hour	F	N	Y	\$150.00	\$155.00	3.33%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Street Banners

Elevated banners – advertising fee – Olympic Pool front – per week	F	N	Y	\$0.00	\$110.00	∞
Elevated banners – advertising fee – Peel street – per site, per week	F	N	Y	\$0.00	\$55.00	∞
Ground level banners – advertising fee – per site, per week	F	N	Y	\$0.00	\$55.00	∞
Elevated banners – installation (includes removal) – per site, per installation	F	N	Y	\$639.00	\$652.00	2.03%
Ground level banners – installation (includes removal) – per site, per installation	F	N	Y	\$150.00	\$153.00	2.00%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Tamworth Country Music Festival (TCMF)

Festival Dates: Friday 14 January to Sunday 23 January 2022 - [www.tcmf.com.au](http://www.tcmf.com.au)

### TCMF Official Guide and Phone App

TCMF 2022 phone app (available for iPhone and Android)	F	N	Y	\$4.49	\$4.49	0.00%
TCMF Official Guide	F	N	Y	\$10.00	\$10.00	0.00%
TCMF Official Guide pre-order (includes postage and handling)	F	N	Y	\$17.50	\$17.50	0.00%

### TCMF Official Guide Advertising

TCMF Official Guide advertising	F	N	Y	The TCMF Official Guide publication is managed and operated as a commercial activity of the council. Fees and charges related to the services and advertising in the TCMF Official Guide are not published for reason that knowledge of the schedule of fees and charges would confer a commercial advantage on a competitor of the council. Fees and charges applicable will be provided to individual advertisers on application to the council. For certain events council will consider negotiating advertising and/or profit sharing arrangements based on standard industry commercial practice.		
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### Temporary Camping

For ten day festival period (per site) or part thereof Friday 14 – Sunday 23 January 2022	A	N	Y	\$170.00	\$170.00	0.00%
For ten day festival period (per site) or part thereof Friday 14 – Sunday 23 January 2022	A	N	Y	\$280.00	\$280.00	0.00%
Final weekend Friday 21 – Sunday 23 January 2022	A	N	Y	\$100.00	\$100.00	0.00%

## Itinerant Traders and Activities

### Food Outlets

(food preparation on-site) – includes provision of 2 x 15 amp outlets

Local trading fee	F	N	Y	\$1,575.00	\$1,575.00	0.00%
Visitor trading fee	F	N	Y	\$2,600.00	\$2,600.00	0.00%

### Commercial Traders

Other than prepared food - includes provision of 2 x 10 amp outlets

Note: Areas to be determined prior to commencement of Tamworth Country Music Festival.

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Area 1

Local trading fee (per 3m site)	F	N	Y	\$1,471.00	\$1,500.00	1.97%
Visitor trading fee (per 3m site)	F	N	Y	\$2,000.00	\$2,000.00	0.00%
Corner site surcharge	F	N	Y	\$400.00	\$400.00	0.00%

### Area 2

Visitor trading fee – site only (per 3m site)	F	N	Y	\$1,800.00	\$1,800.00	0.00%
Local trading fee – site only (per 3m site)	F	N	Y	\$1,232.00	\$1,232.00	0.00%

### Area 3

Visitor trading fee – site only (per 3m site)	F	N	Y	\$1,438.00	\$1,438.00	0.00%
Local trading fee – site only (per 3m site)	F	N	Y	\$1,300.00	\$1,300.00	0.00%

### Power

(for all CBD and Bicentennial Park traders)

Each 10 amp outlet	F	N	Y	\$88.00	\$88.00	0.00%
Each 15 amp outlet	F	N	Y	\$150.00	\$150.00	0.00%
Each 3 phase outlet	F	N	Y	\$263.00	\$263.00	0.00%

## Bicentennial Park

### Food Outlets and Commercial Traders

includes provision of 2 x 15 amp outlets

Trading fee – site only (up to 6m)	F	N	Y	\$2,000.00	\$2,000.00	0.00%
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## Central Business District

### Existing Retail Premises

CBD footpath trading fee – existing premises with street frontage. Occupier's lease held for a minimum of six months prior to commencement of the Tamworth Country Music Festival	A	N	Y	\$194.00	\$194.00	0.00%
CBD footpath trading – existing premises with street frontage (per 3m site). Occupier's lease held for less than six months prior to commencement of the Tamworth Country Music Festival	A	N	Y	\$484.00	\$484.00	0.00%

### Peel Street (Footpath/Road)

Artisan (local) (per 3m site)	A	N	Y	\$411.00	\$411.00	0.00%
Artisan (visitor) (per 3m site)	A	N	Y	\$600.00	\$600.00	0.00%

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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Peel Street (Footpath/Road) [continued]

Power access fee for Peel street per outlet	A	N	Y	\$52.00	\$52.00	0.00%
Charitable organisation – site only (per 3m site)	A	N	Y	\$250.00	\$255.00	2.00%
Charitable organisation – single day – site only (per 3m site)	A	N	Y	\$50.00	\$51.00	2.00%

### Vehicle or Animal Tours and Rides

For ten day festival period	F	N	Y	\$647.00	\$660.00	2.01%
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### Animal and Other Commercial Displays

For ten day festival period	F	N	Y	\$647.00	\$660.00	2.01%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Tamworth Environment Laboratory

Tamworth Environmental Laboratory	F	N	Y	The Tamworth Environmental Laboratory is managed and operated to provide an internal service to council. Some services are provided to external clients on a commercial basis. As a commercial activity of the council, fees and charges are not published for the reason that knowledge of the schedule of fees and charges would confer a commercial advantage on a competitor of the council. Fees and charges applicable will be provided on application to the council.		
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Trade Waste

### General Fees and Charges

Application fee – all classifications	F	N	N	\$116.00	\$118.00	1.72%
Septic Waste Disposal Westdale Treatment Plant per kilolitre	C	Y	N	\$122.73	\$125.00	1.85%
Grease Trap Liquid Waste Disposal at Westdale Treatment Facility – Waste Generated Outside Tamworth Regional Council Local Government Area per KL	C	Y	N	\$270.00	\$275.00	1.85%
Grease Trap Liquid Waste Disposal at Westdale Treatment Facility – Waste Generated Inside Tamworth Regional Council Local Government Area per KL	C	Y	N	\$135.00	\$138.00	2.22%
Application Withdrawal/Modification Fee – All classifications	F	N	N	Based on work completed prior to withdrawal/ modification (% of application fee)		
Discharge of Stormwater, Surface or Subsoil Water to Sewer – All categories	F	N	N	\$17.20	\$17.50	1.74%
Food Waste Disposal Charge – All categories	F	N	N	\$34.00	\$35.00	2.94%
Reinspection Fee – All classifications	F	N	N	\$108.00	\$110.00	1.85%
Application for Exception of Installing Standard Pre-treatment Equipment – All categories	F	N	N	\$116.00	\$118.00	1.72%
Application for Sewer Discharge Factor Variation – All Categories	F	N	N	\$116.00	\$118.00	1.72%
Application for Trade Waste Discharge Factor Variation – All Categories	F	N	N	\$116.00	\$118.00	1.72%

### Excess Mass and Non-Compliant Excess Mass Charge (Category 3 discharges)

Aluminum	F	N	N	\$0.88	\$0.90	2.27%
Ammonia	F	N	N	\$2.78	\$2.84	2.16%
Arsenic	F	N	N	\$87.53	\$89.28	2.00%
Barium	F	N	N	\$44.87	\$45.77	2.01%
Biological Oxygen Demand (BOD)	F	N	N	\$0.88	\$0.90	2.27%
Boron	F	N	N	\$0.88	\$0.90	2.27%
Bromine	F	N	N	\$17.83	\$18.19	2.02%
Cadmium	F	N	N	\$409.20	\$417.38	2.00%
Chloride	F	N	N	\$0.00	\$0.00	∞
Chlorinated Hydrocarbons	F	N	N	\$44.74	\$45.63	1.99%
Chlorinated Phenolics	F	N	N	\$1,773.55	\$1,809.02	2.00%
Chlorine	F	N	N	\$1.87	\$1.91	2.14%
Chromium	F	N	N	\$29.88	\$30.48	2.01%
Cobalt	F	N	N	\$18.06	\$18.42	1.99%
Copper	F	N	N	\$18.06	\$18.42	1.99%
Cyanide	F	N	N	\$87.53	\$89.28	2.00%
Fluoride	F	N	N	\$4.49	\$4.58	2.00%

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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Excess Mass and Non-Compliant Excess Mass Charge (Category 3 discharges) [continued]

Formaldehyde	F	N	N	\$1.87	\$1.91	2.14%
Oil and Grease	F	N	N	\$1.74	\$1.77	1.72%
Herbicides/defoliant	F	N	N	\$886.23	\$903.95	2.00%
Iron	F	N	N	\$1.87	\$1.91	2.14%
Lead	F	N	N	\$44.87	\$45.77	2.01%
Lithium	F	N	N	\$8.75	\$8.93	2.06%
Manganese	F	N	N	\$8.75	\$8.93	2.06%
Mercaptans	F	N	N	\$87.53	\$89.28	2.00%
Mercury	F	N	N	\$2,949.71	\$3,008.70	2.00%
Methylene Blue Active Substance (MBAS)	F	N	N	\$0.88	\$0.90	2.27%
Molybdenum	F	N	N	\$0.88	\$0.90	2.27%
Nickel	F	N	N	\$31.73	\$32.36	1.99%
Nitrogen (Total Kjeldahl Nitrogen – TKN)	F	N	N	\$0.27	\$0.28	3.70%
Organic compounds	F	N	N	\$886.23	\$903.95	2.00%
Pesticides General (excludes organochlorines and organophosphates)	F	N	N	\$886.23	\$903.95	2.00%
Petroleum Hydrocarbons (non-flammable)	F	N	N	\$2.94	\$3.00	2.04%
pH Coefficient	F	N	N	\$0.66	\$0.67	1.52%
Phenolic Compounds (non-chlorinated)	F	N	N	\$8.75	\$8.93	2.06%
Total Phosphorus	F	N	N	\$1.87	\$1.91	2.14%
Poly Aromatic Hydrocarbons	F	N	N	\$18.06	\$18.42	1.99%
Selenium	F	N	N	\$63.46	\$64.73	2.00%
Silver	F	N	N	\$1.74	\$1.77	1.72%
Sulfate	F	N	N	\$0.33	\$0.34	3.03%
Sulfide	F	N	N	\$1.87	\$1.91	2.14%
Sulphite	F	N	N	\$1.97	\$2.01	2.03%
Suspended Solids	F	N	N	\$1.13	\$1.15	1.77%
Thiosulfate	F	N	N	\$0.33	\$0.34	3.03%
Tin	F	N	N	\$8.75	\$8.93	2.06%
Total Dissolved Solids	F	N	N	\$0.08	\$0.08	0.00%
Zinc	F	N	N	\$17.19	\$17.53	1.98%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Waste Services

### Waste Disposal Sites

Minimum Charge All Vehicles (Minimum Charge – where a charge applies)	D	N	Y	\$10.00	\$12.00	20.00%
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### Domestic Waste (All Sites)

All Domestic Loads (50/50 ratio – Recyclable / Non-recyclable) Pre sorted	D	N	Y	\$0.00	\$5.50	∞
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### Sorted and Clean Recycling

E-Waste (TV's, Computers, Printers, Monitors, Keyboards, Mice, Modems – Whole Items Only), greenwaste, tyres\*, refrigeration units\*, oil, non-treated timber, metal, concrete, clean fill, brick, tile, batteries, mobile phones, fluoro lights, gas bottles, paint, smoke detectors, fire extinguishers.

**\*NOTE**

- Tyres with or without rim (motorcycle, car, 4WD) – 5 per visit/transaction to the landfill; and
- Items containing refrigerant gas (refrigerators, freezers, air conditioners) - 1 item per visit/transaction to the landfill.

### Sorted and Clean Greenwaste

Sorted and Clean Greenwaste – disposed free of charge	D	N	Y	\$0.00	\$0.00	∞
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### Clean Fill (Suitable for Daily Cover and Cell Walls) Landfills Only

All vehicles	D	N	Y	\$0.00	\$0.00	∞
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### Non-Recyclable

Sedans/Wagons Domestic (1/2 load)	D	N	Y	\$11.00	\$12.00	9.09%
Sedans/Wagons Domestic (Full load)	D	N	Y	\$15.00	\$16.00	6.67%
Small trailers/Utilities/4WD Domestic (1/2 load)	D	N	Y	\$13.00	\$14.00	7.69%
Small trailers/Utilities/4WD Domestic (Full load)	D	N	Y	\$18.00	\$19.00	5.56%
Small trucks <4t gross/Large trailer Domestic (1/2 load)	D	N	Y	\$47.00	\$50.00	6.38%
Small trucks <4t gross/Large trailer Domestic (Full load)	D	N	Y	\$85.00	\$89.00	4.71%
Large truck (2 or more axles) Domestic (1/2 load)	D	N	Y	\$115.00	\$121.00	5.22%
Large truck (2 or more axles) Domestic (Full load)	D	N	Y	\$222.00	\$233.00	4.95%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Commercial Waste (Forest Road Landfill)

### Minimum Charge

All Vehicles (Minimum Charge – where a charge applies)	D	N	Y	\$10.00	\$13.00	30.00%
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### Sorted and Clean Recycling (Soil, Non-Treated Timber, Metal, Clean Fill, Greenwaste, Concrete, Brick, Tile)

All Vehicles (Note: product acceptance may change without notice due to changing criteria of processors)

Clean Construction, Concrete and Demolition (per tonne)	D	N	Y	\$0.00	\$15.00	∞
Clean Fill, Excavated Natural Material (ENM), Virgin Excavated Natural Material (VENM) (per tonne)	D	N	Y	\$0.00	\$15.00	∞
Contaminated soils (per tonne)	D	N	Y	\$0.00	\$255.00	∞
Non Compactible Waste Load	D	N	Y	\$0.00	\$300.00	∞
Greenwaste (per tonne)	D	N	Y	\$34.00	\$40.00	17.65%
Animal paunch (undigested grass – per tonne) (only when reprocessing available – non recyclable waste fee applies otherwise)	D	N	Y	\$44.00	\$67.00	52.27%
Metal waste (per tonne)	D	N	Y	\$0.00	\$0.00	∞
Waste Timber Disposal (pallets, wood, timber, particle board)	D	N	Y	\$33.00	\$38.00	15.15%
Clean Brick and Tile (per tonne)	D	N	Y	\$14.00	\$15.00	7.14%

### Non-Recyclable

Non-Recyclable Mixed Commercial and Industrial Waste (per tonne)	D	N	Y	\$113.00	\$127.00	12.39%
Non-Recyclable Construction and Demolition Waste (per tonne)	D	N	Y	\$113.00	\$127.00	12.39%
Non-Recyclable Municipal Waste (containing organics, timber, paper or cardboard – per tonne)	D	N	Y	\$113.00	\$127.00	12.39%

### Chicken Shed and Abattoir Putrescibles Waste

Offal, Eggshells and Dead Chickens (per tonne)	D	N	Y	\$293.00	\$314.00	7.17%
DAF Unit Sludge/ Processed Waste (per tonne)	D	N	Y	\$293.00	\$314.00	7.17%

### Special Burial

Street sweeper spoil (per tonne)	D	N	Y	\$0.00	\$127.00	∞
Minimum Charge	D	N	Y	\$128.00	\$137.00	7.03%
Plant/Labour Charge	D	N	Y	Cost + 5%		

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Plant and Equipment Service Charges

Excavator loading fee (per hour)	D	N	Y	\$0.00	\$180.00	∞
Field sampling service – waste material (per hour)	D	N	Y	\$0.00	\$150.00	∞
Front end loader loading fee (per hour)	D	N	Y	\$0.00	\$120.00	∞
Landfilled Waste – Laboratory Testing Service (NATA Accredited)			Y	Price on application		
Special waste handling charge (additional resourcing to aid in burial processing works) (per hour)	F	N	Y	\$0.00	\$150.00	∞
Waste Characterisation Assessment Charge	F	N	Y	Price on application		
Waste Reload charge (penalty charge for relocating waste to correct disposal location)	D	N	Y	\$0.00	\$200.00	∞
Waste Relocation charge (Penalty charge for relocating waste to correct disposal location)	D	N	Y	\$0.00	\$380.00	∞

## Commercial Waste (Rural Sites)

Commercial facility users are restricted to one cubic metre of comingled recycling disposal per day only – no charge. Clean uncontaminated ferrous and nonferrous metals disposal may be accepted at no charge.

All Vehicles (Note: product acceptance may change without notice due to changing commodity markets)

## Sorted and Clean Recycling (Non-Treated Timber, Greenwaste)

Sedan/Wagon Commercial	D	N	Y	\$10.00	\$11.00	10.00%
Small trailer/Utility/4WD Commercial	D	N	Y	\$12.00	\$13.00	8.33%
Small trucks/Large trailer Commercial (1/2 load)	D	N	Y	\$22.00	\$24.00	9.09%
Small trucks/Large trailer Commercial (Full load)	D	N	Y	\$41.00	\$46.00	12.20%
Large truck (2 axles) Commercial (1/2 load)	D	N	Y	\$41.00	\$46.00	12.20%
Large truck (2 axles) Commercial (Full load)	D	N	Y	\$79.00	\$88.00	11.39%
Large truck (3 axles) Commercial (1/2 load)	D	N	Y	\$56.00	\$63.00	12.50%
Large truck (3 axles) Commercial (Full load)	D	N	Y	\$96.00	\$108.00	12.50%
Large truck (>3 axles) Commercial (1/2 load)	D	N	Y	\$91.00	\$102.00	12.09%
Large truck (>3 axles) Commercial (Full load)	D	N	Y	\$146.00	\$164.00	12.33%

## Clean Fill (Suitable for Daily Cover and Cell Walls)

All Vehicles (suitable for daily cover and cell walls)	D	N	Y	\$0.00	\$0.00	∞
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## Non-Recyclable

Sedan/Wagon Commercial (1/2 Load)	D	N	Y	\$16.00	\$18.00	12.50%
Sedan/ Wagon Commercial (Full Load)	D	N	Y	\$22.00	\$24.00	9.09%
Small Trailer/Utility/4WD Commercial (1/2 Load)	D	N	Y	\$22.00	\$24.00	9.09%

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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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### Non-Recyclable [continued]

Small Trailer/Utility/4WD Commercial (Full Load)	D	N	Y	\$43.00	\$48.00	11.63%
Small Trucks/Large Trailer Commercial (1/2 Load)	D	N	Y	\$65.00	\$73.00	12.31%
Small Trucks/Large Trailer Commercial (Full Load)	D	N	Y	\$118.00	\$132.00	11.86%
Large Truck (2 axles) Commercial (1/2 Load)	D	N	Y	\$114.00	\$128.00	12.28%
Large Truck (2 axles) Commercial (Full Load)	D	N	Y	\$222.00	\$249.00	12.16%
Large Truck (3 axles) Commercial (1/2 Load)	D	N	Y	\$195.00	\$218.00	11.79%
Large Truck (3 axles) Commercial (Full Load)	D	N	Y	\$476.00	\$533.00	11.97%
Large Truck (>3 axles) Commercial (1/2 Load)	D	N	Y	\$251.00	\$281.00	11.95%
Large Truck (>3 axles) Commercial (Full Load)	D	N	Y	\$566.00	\$634.00	12.01%
Compaction vehicle	D	N	Y	\$866.00	\$927.00	7.04%

### Commercial Waste (All sites)

#### Tyres

Motor Cycle Tyres	D	N	Y	\$8.00	\$9.00	12.50%
Motor Cycle Tyres (with Rim)	D	N	Y	\$12.00	\$13.00	8.33%
Car Tyres	D	N	Y	\$9.00	\$10.00	11.11%
Car Tyres (with Rim)	D	N	Y	\$15.00	\$16.00	6.67%
Four Wheel Drive Tyres	D	N	Y	\$12.00	\$13.00	8.33%
Four Wheel Drive Tyres (with Rim)	D	N	Y	\$15.00	\$16.00	6.67%
Light Truck Tyres (16")	D	N	Y	\$16.00	\$18.00	12.50%
Light Truck Tyres (16") (with Rim)	D	N	Y	\$19.00	\$21.00	10.53%
Heavy Truck Tyres (> 16")	D	N	Y	\$25.00	\$28.00	12.00%
Heavy Truck Tyres (> 16") (with Rim)	D	N	Y	\$32.00	\$35.00	9.38%
Super Single Tyres	D	N	Y	\$40.00	\$44.00	10.00%
Super Single Tyres (with Rim)	D	N	Y	\$44.00	\$48.00	9.09%
Tractor/Grader Tyres (Small)	D	N	Y	\$77.00	\$85.00	10.39%
Tractor/Grader Tyres (Large)	D	N	Y	\$110.00	\$121.00	10.00%
Aircraft Tyres	D	N	Y	\$180.00	\$198.00	10.00%
Shredded Tyres ( per tonne)	D	N	Y	\$301.00	\$331.00	9.97%

### Refrigeration, Freezer and Air Conditioning Equipment

Refrigerators, freezers and air conditioning units not containing refrigerant gases (CFCs)	D	N	Y	\$0.00	\$0.00	∞
Refrigerators, freezers and air conditioning units containing refrigerant gases (CFCs) – per item	D	N	Y	\$15.00	\$16.00	6.67%



Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Other Charges (All Sites Unless Specified)

### Asbestos / Fibreglass Insulation (Forest Road Only)

Asbestos Contaminated Soils (Bulk Bagged and sealed) (per tonne)	D	N	Y	\$0.00	\$155.00	∞
Fibreglass insulation (per tonne)	D	N	Y	\$0.00	\$155.00	∞
Friable Asbestos – Unbagged, Covered Sealed Truck/Skip Loads (Result of a work process, may be crumbled, pulverised) (per tonne)	D	N	Y	\$0.00	\$155.00	∞
Non-Friable Asbestos – Unbagged, Covered Sealed Truck/Skip Loads (materials containing asbestos that have been mixed with cement or other hard bonding materials) (per tonne)	D	N	Y	\$0.00	\$230.00	∞
Minimum charge (commercial)	D	N	Y	\$124.00	\$126.00	1.61%
Minimum charge (domestic)	D	N	Y	\$31.00	\$25.00	-19.35%
Prepaid asbestos waste disposal bags, per bag. (includes disposal cost)	D	N	Y	\$15.00	\$15.00	0.00%
Special bagging/dust suppression (per vehicle) – plus disposal costs	D	N	Y	\$100.00	\$102.00	2.00%

### Used Oil

Up to 40 litres of used oil	D	N	Y	\$0.00	\$0.00	∞
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### Dead Animals (Forest Road only)

Large Dead Animals (Cattle, Horses – per each)	D	N	Y	\$69.00	\$74.00	7.25%
Medium Dead Animals (Sheep, Calves, Pigs – per each)	D	N	Y	\$43.00	\$46.00	6.98%
Small Dead Animals (Cats, Dogs, Possums – per each)	D	N	Y	\$19.00	\$20.00	5.26%

### Dead Animals (Rural sites)

Dead Animals only accepted at Forest Road Landfill - Please Refer to Forest Road Landfill Charging.

## Resource Recovery Centre Sales (Forest Road only)

Maximum Sales Prices shown

Fine mulch (per cubic metre)	F	N	Y	\$24.00	\$26.00	8.33%
Coarse mulch (per cubic metre)	F	N	Y	\$18.00	\$19.00	5.56%
Roadbase R1 class (per tonne)	F	N	Y	\$19.00	\$20.00	5.26%
Decorative gravel (per tonne)	F	N	Y	\$28.00	\$30.00	7.14%
Promotional materials	F	N	Y	Cost + 5%		
Bulk Orders for all Mulch and Aggregate Products. (Minimum order: 100 tonnes or 200 cubic metres) (Price dependant on product availability and ordered quantity.)	F	N	Y	Price on application		

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Replacement Waste Containers

Replacement garbage bin – 240 Litre (second and subsequent occurrence)	F	N	N	\$158.00	\$161.00	1.90%
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## Additional Waste Management Charges

Additional domestic green waste service or non-domestic green waste Service (annual)	D	N	N	\$132.00	\$143.00	8.33%
Additional domestic recycling service or commercial recycling service (minimum annual charge)	D	N	N	\$121.00	\$143.00	18.18%
Temporary additional MGB waste collection service (minimum charge) – entitles customer to 10 services	D	N	N	\$93.00	\$100.00	7.53%
Temporary additional MGB waste collection service (per additional collection)	D	N	N	\$11.00	\$12.00	9.09%
Weighbridge Certificate	D	N	N	\$30.00	\$32.00	6.67%
Domestic waste and recycling service outside defined waste collection area (annual) – when approved by Council for collection of bins from authorised common collection point	D	N	N	\$303.00	\$379.00	25.08%

## Special Event Bin Charges

Waste bins supplied for special events held within Council land such as Parks, Streets, and Reserves or at facilities such as Community Centre's, Aquatic Facilities or other venues.

## Service Cost All Sites

Collection and processing of recyclables	D	N	Y	\$5.00	\$13.00	160.00%
Collection and processing of waste bin	D	N	Y	\$8.00	\$9.00	12.50%

## Delivery Fees

Provision of MGBs: supply, installation and storage of MGBs to nominated special events - flat rate per request including both delivery and recovery of bins

Attunga	D	N	Y	\$81.00	\$83.00	2.47%
Barraba (if requested number of bins exceeds number stored on site)	D	N	Y	\$237.00	\$242.00	2.11%
Bendemeer	D	N	Y	\$160.00	\$163.00	1.88%
Dungowan	D	N	Y	\$81.00	\$83.00	2.47%
Duri	D	N	Y	\$81.00	\$83.00	2.47%
Kootingal	D	N	Y	\$81.00	\$83.00	2.47%
Manilla (if requested number of bins exceeds number stored on site)	D	N	Y	\$119.00	\$121.00	1.68%
Moonbi	D	N	Y	\$119.00	\$121.00	1.68%
Nundle (if requested number of bins exceeds number stored on site)	D	N	Y	\$237.00	\$242.00	2.11%
Somerton	D	N	Y	\$119.00	\$121.00	1.68%
Tamworth	D	N	Y	\$0.00	\$0.00	∞

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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### Bin Replacement Charge

Charge applied if bin not available for collection by contractor at end of event (stolen, vandalised etc.) per bin	D	N	Y	\$154.00	\$154.00	0.00%
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Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	% Increase
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## Water Services

### Water Management Plan

Water Management Plan fee – Non-profit organisations	A	Y	N	\$89.00	\$91.00	2.25%
Water Management Plan fee – Pensioners	A	Y	N	\$89.00	\$91.00	2.25%
Water Management Plan fee – other	F	N	N	\$184.00	\$188.00	2.17%

### Connections and Meters

Connection fee 20mm meter (remotely read) to existing standpipe. New, additional and larger than 20mm services all subject to quotation	F	N	N	\$336.00	\$343.00	2.08%
Meter test fee (20mm) test done by others (Certified Laboratory Test)	F	N	N	\$206.00	\$210.00	1.94%
Fee will be refunded where meter is checked and found to be reading more than 4% over or under as per Australian Standard AS3565-1-1998 and 2004						
Meter test (20mm) test done by Council (Uncertified Field Test)	F	N	N	\$41.00	\$42.00	2.44%
Fee will be refunded where meter is checked and found to be reading more than 4% over or under as per Australian Standard AS3565-1-1998 and 2004						
Meter test fee (greater than 20mm) (Certified Field Test)	F	N	N	Quoted fee per service		
Dynamic hydrant flow /residual pressure test (multiple flow and pressure readings). Fee allows for use of one selected hydrant only for flow readings and one selected hydrant only for corresponding pressure readings	F	N	N	\$304.00	\$310.00	1.97%
Static hydrant flow/residual pressure test (one flow and pressure reading)	F	N	N	\$143.00	\$146.00	2.10%
Water meter covers – supply	F	N	Y	\$50.00	\$51.00	2.00%
Non Compliant Backflow Inspection fee	F	N	N	\$327.00	\$334.00	2.14%

### Meter Reading

Water restriction device (installed and/or removed during office hours – 8:30am to 5pm)	F	N	N	\$174.00	\$177.00	1.72%
Water restriction device (installed and/or removed outside of office hours – 8:30am to 5pm)	F	N	N	\$232.00	\$237.00	2.16%
Council required to prune vegetation to gain access to meter	F	N	N	\$77.00	\$79.00	2.60%
Council required to return to property to read meter (eg where meter access is denied by locked yards, gates etc.)	F	N	N	\$45.00	\$46.00	2.22%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Access to Public Standpipes

Water supply charges for Hydrants and Standpipes and Bulk Water Tower Charges by Kiloitre have been moved from the Revenue Policy to the Fees and Charges.

Metered hydrant standpipe provided by Council – rental bond (consumption and standpipe hire paid separately)	F	N	N	\$1,939.00	\$1,978.00	2.01%
Metered hydrant standpipe – hire per week (maximum hire period 12 weeks)	F	N	N	\$25.00	\$26.00	4.00%
Water supply charges – Hydrants and Standpipes – per kilolitre	F	N	N	\$2.03	\$2.07	1.97%
Water Supply Charges – Bulk Water Refill Stations volume greater than or equal to 7,000 litres in one transaction – per kilolitre	F	N	N	\$2.64	\$2.69	1.89%
Water Supply Charges – Bulk Water Refill Stations volume less than 7,000 litres in one transaction – per kilolitre	F	N	N	\$10.26	\$10.47	2.05%

## Kingswood Water Supply Extension, Tamworth – Capital Works Contribution

Current Kingswood Lots – refer plan KW0301.2 (see Design Section for Plan Ref 14807)	F	N	N	\$6,015.00	\$6,135.00	2.00%
Current Lots in Goonoo Goonoo Road and Burgmans Lane – refer plan KW0301.2 (Design Section for Plan Ref 14807)	F	N	N	\$3,577.00	\$3,649.00	2.01%
Future Kingswood Lots – refer plan KW0301.2 (see Design Section for Plan Ref 14807)	F	N	N	\$7,143.00	\$7,286.00	2.00%

## Payments Per Lot Connected to Water Supply – Moore Creek, Upper Moore Creek Area

### Bournes Lane to Maysteers Lane – Area A and B

Hills Plain DSP Infrastructure	F	N	N	\$3,775.00	\$3,850.00	1.99%
Infrastructure in Area B	F	N	N	\$1,505.00	\$1,535.00	1.99%
Headworks Charge (50% of Hills Plain Water DSP contribution to Tamworth System)	F	N	N	\$1,459.00	\$1,490.00	2.12%

### Maysteers Lane to Moore Creek East Pump Station – Area C

Hills Plain DSP Infrastructure	F	N	N	\$3,775.00	\$3,850.00	1.99%
Infrastructure in Area B	F	N	N	\$1,505.00	\$1,535.00	1.99%
Infrastructure along Moore Creek Road to Moore Creek East Pump Station	F	N	N	\$5,563.00	\$5,674.00	2.00%
Headworks Charge (50% of Hills Plain Water DSP contribution to Tamworth System)	F	N	N	\$1,459.00	\$1,490.00	2.12%

### Moore Creek East Intermediate Zone – Area D

Hills Plain DSP Infrastructure	F	N	N	\$3,775.00	\$3,850.00	1.99%
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### Moore Creek East Intermediate Zone – Area D [continued]

Infrastructure in Area B	F	N	N	\$1,505.00	\$1,535.00	1.99%
Infrastructure along Moore Creek Road to Moore Creek East Pump Station	F	N	N	\$5,563.00	\$5,674.00	2.00%
Infrastructure to supply intermediate zone	F	N	N	\$4,596.00	\$4,688.00	2.00%
Headworks Charge (50% of Hills Plain Water DSP contribution to Tamworth System)	F	N	N	\$1,459.00	\$1,490.00	2.12%

### Payments Per Lot Connected to Water Supply – Nundle Road

Nundle Road Trunk Water Main (DN200) Contribution	F	N	N	\$2,598.00	\$2,607.00	0.35%
Headworks charge (50% Tamworth Water Headworks)	F	N	N	\$1,986.00	\$2,025.00	1.96%

Name	Pricing Policy	CSO	GST	Year 20/21 Last YR Fee (incl. GST)	Year 21/22 Fee (incl. GST)	Year 21/22 % Increase
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## Year Round Care – East and South Tamworth

### Before School Care

Before School Care per morning	A	N	N	\$18.50	\$19.00	2.70%
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### After School Care

After School Care per afternoon	A	N	N	\$22.50	\$23.00	2.22%
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### Vacation Care

Vacation Care per day	A	N	N	\$53.00	\$54.00	1.89%
Vacation Care per half-day	A	N	N	\$29.00	\$30.00	3.45%



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# **Annual Operational Plan 2021/22 – Summary of Changes to Draft Documents**

Annexure 4





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## **Changes to Annexure 1 - Annual Operational Plan 2021/22**

This section contains any changes that are presented in the final Annual Operational Plan for 2021/22.

### **Change 1 – Updated Reserve Balances**

Opening forecast cash reserve balances have been amended within the Annual Operational Plan 21/22 in accordance with the March 2021 quarterly budget review.





## Changes to Annexure 2 – Revenue Policy

### Change 1 – Interest on Overdue Rates

The new maximum rates to apply for interest on overdue rates for 2021/22, as supplied by the Office of Local Government, is;

1 July 2021 to 30 June 2022 inclusive	6.0% p.a.
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## Changes to Annexure 3 – Fees & Charges

This section details any fee changes that were received and processed during the exhibition period, with an explanation for the change.

Page	Section	Comments	Original \$	Amended \$
Halls, Community Facilities and Meeting Rooms				
40	Public Hall – Under Delegated Control of Section 355 Committees	Narration updated to advise “Section 355 Committees make recommendation to Council during July to September annually on their proposed schedule of fees and charges, the fee/charge is subject to endorsement by Council.”	N/A	N/A
Halls, Community Facilities and Meeting Rooms - Regional Youth Centre -Miscellaneous				
43	Booking cancellation fee – (less than 48 hours’ notice)	Fee discontinued due to new booking system process no longer charging fee for cancellation however taking full paid fee if cancelled within 48 hours of booking.	33.00	N/A
43	Bond	Narration updated to “can be added at Tamworth Regional Council discretion”	N/A	N/A
Rates and Property Information				
76	Section 603 Certificate	Fees will remain the same as 2020/21. The NSW Office of Local Government set the Section 603 fee on an annual basis in April.	85.00	85.00
Recreation Grounds				
77	Recreation Grounds – Under Delegated Control of Section 355 Committees	Narration updated to include “Section 355 Committees make recommendation to Council during July to September annually on their proposed schedule of fees and charges, the fee/charge is subject to endorsement by Council.”	N/A	N/A
Payments Per Lot Connected to Water Supply – Nundle Road				
105	Nundle Road Trunk Water Main (DN200) Contribution	Figure updated to bring contribution into line with the contract that governs the contribution.	2,618.00	2,607.00



### Summary of Budget Changes

There have been no changes to the original draft budget 2021-2025 contained within the Annual Operational Plan for 2021/22.



† Dartmouth Regional Council

Stock that is still Active with a last issue Date less than or equal to 03-Jun-2013



Tammworth



# Local Government Remuneration Tribunal

Annual Report and  
Determination

*Annual report and determination under sections  
239 and 241 of the Local Government Act 1993*

23 April  
2021

[NSW Remuneration Tribunals website](https://www.remunerationtribunals.nsw.gov.au/)

## Local Government Remuneration Tribunal

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## Local Government Remuneration Tribunal

### Executive Summary

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The *Local Government Act 1993* (the LG Act) requires the Local Government Remuneration Tribunal (the Tribunal) to report to the Minister for Local Government by 1 May each year on its determination of categories of councils and the maximum and minimum amounts of fees to be paid to mayors, councillors, and chairpersons and members of county councils.

#### Categories

The Tribunal found the allocation of councils into the current categories appropriate. Criteria for each category is published in Appendix 1. These categories have not changed further to the extensive review undertaken as part of the 2020 review.

#### Fees

The Tribunal determined a 2 per cent increase in the minimum and maximum fees applicable to each category.

## Local Government Remuneration Tribunal

### Section 1 Introduction

1. Section 239 of the LG Act provides that the Tribunal determine the categories of councils and mayoral offices and to place each council and mayoral office into one of those categories.
2. Section 241 of the LG Act provides that the Tribunal determine the maximum and minimum amount of fees to be paid to mayors and councillors of councils, as well as chairpersons and members of county councils for each of the categories determined under section 239.
3. Section 242A (1) of the LG Act, requires the Tribunal to give effect to the same policies on increases in remuneration as those of the Industrial Relations Commission.
4. However, the Tribunal can determine that a council be placed in another existing or a new category with a higher range of fees without breaching the Government's wage policy as per section 242A (3) of the LG Act.
5. The Tribunal's determinations take effect from 1 July in each year.

### Section 2 2020 Determination

6. Section 239 of the LG Act requires the Tribunal to determine the categories of councils and mayoral offices at least once every 3 years.
7. The Tribunal undertook an extensive review of the categories and allocation of councils into each of those categories as part of the 2020 review.
8. Like the review undertaken in 2017, the Tribunal examined a range of statistical and demographic data and considered the submissions of councils, Local Government NSW (LGNSW) and Regional Cities NSW.
9. The Tribunal determined to retain a categorisation model which differentiates councils primarily based on their geographic location and the other factors including population, the sphere of the council's economic influence and the degree of regional servicing.
10. The categories of general purpose councils were determined as follows:

Metropolitan	Non-Metropolitan
<ul style="list-style-type: none"><li>• Principal CBD</li><li>• Major CBD</li><li>• Metropolitan Large</li><li>• Metropolitan Medium</li><li>• Metropolitan Small</li></ul>	<ul style="list-style-type: none"><li>• Major Regional City</li><li>• Major Strategic Area</li><li>• Regional Strategic Area</li><li>• Regional Centre</li><li>• Regional Rural</li><li>• Rural</li></ul>

11. Given the impact of the bushfires and the COVID-19 pandemic on the state and federal economies and wellbeing of communities, the Tribunal determined no increase in the minimum and maximum fees applicable to each existing category.
12. The Determination was made on 10 June 2020 in accordance with the Local Government (General) Amendment (COVID-19) Regulation 2020 which extended the

## Local Government Remuneration Tribunal

time for making of the determination to no later than 1 July 2020.

13. On 10 August 2020 the Tribunal received a direction from the Minister for Local Government, the Hon Shelley Hancock MP, to review the categorisation of Bayside Council. The Tribunal found that Bayside met the criteria to be classified as Metropolitan Large – having both a resident and non-resident working population (minimum 50,000) exceeding 200,000.
14. The Tribunal's 2020 determination was amended by the special determination on 17 August 2020 for Bayside Council be re-categorised as Metropolitan Large for remuneration purposes with effect from 1 July 2020.

## Section 3      2021 Review

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### 2021 Process

15. The Tribunal wrote to all mayors or general managers and LGNSW in February 2021 to advise of the commencement of the 2021 review and invite submissions. This correspondence advised that the Tribunal completed an extensive review of categories in 2020 and as this is only required every three years, consideration would be next be given in 2023. Submissions received requesting to be moved into a different category as part of the 2021 review would only be considered were there was a strong, evidence-based case.
16. Eighteen submissions were received – seventeen from individual councils and a submission from LGNSW. It was not possible from some submissions to ascertain if they had been council endorsed. The Tribunal also met with the President and Chief Executive of LGNSW.
17. The Tribunal discussed the submissions at length with the assessors.
18. The Tribunal acknowledged difficulties imposed by COVID19 and, on some councils the bushfires and floods.
19. Submissions from councils in regional and remote locations that raised the unique challenges experienced by mayors and councillors which included difficulties with connectivity and the travel required in sometimes very difficult circumstances were also acknowledged.
20. A summary of the matters raised in the received submissions and the Tribunal's consideration of those matters is outlined below.

### Categorisation

21. Nine council submissions requested recategorisation. Four of these requests sought the creation new categories.
22. The Tribunal found that the current categories and allocation of councils to these categories remained appropriate. The Tribunal's finding had regard to the 2020 review, the current category model and criteria and the evidence put forward in the received submissions.
23. A summary of the individual council submissions that sought recategorisation is below.

### Metropolitan Large Councils

24. Blacktown City Council requested the creation of a new category of Metropolitan Large – Growth Area.
25. Penrith City Council requested the creation of a new category Metropolitan Large –



## Local Government Remuneration Tribunal

Growth Centre.

26. Liverpool City Council requested recategorisation to Major CBD.

27. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023. The Tribunal noted that the criteria required for recategorisation was not yet met and that current council allocations remained appropriate.

### Metropolitan Small Councils

28. The City of Canada Bay sought recategorisation to Metropolitan Medium. The Tribunal noted that the criteria required for recategorisation was not yet met.

### Major Regional City Councils

29. The City of Newcastle requested review and creation of a new category of "Gateway City" with comparable characteristics to the Major CBD category and a similar fee structure. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023.

### Regional Centre

30. Tweed Shire Council requested recategorisation to Regional Strategic Area. The Tribunal noted that the criteria required for recategorisation was not yet met.

### Rural Councils

31. Federation Council requested recategorisation into a new category of Regional.

32. Narromine Shire Council sought recategorisation but did not specify a category for consideration.

33. Yass Valley Council sought recategorisation to Regional Rural.

34. The Tribunal noted that an extensive review of the current category model was completed in 2020 and would be next considered in 2023. The Tribunal noted that the criteria required for recategorisation was not yet met and that current council allocations remained appropriate.

### Fees

35. The Tribunal determined a 2.0 per centage increase in the minimum and maximum fees applicable to each category. A summary of the matters the Tribunal considered when making this determination is outlined below.

36. Submissions that addressed fees sought an increase of 2.5 per cent or greater. These submissions raised similar issues to warrant an increase which included the significant workload, responsibilities, capabilities, duties and expanding nature of mayor and councillor roles. Some submissions also suggested that an increase in remuneration may assist in improving the diversity of potential candidates.

37. The 2021-22 rate peg for NSW Councils was set at 2.0 per cent by the Independent Pricing and Regulatory Tribunal (IPART). The rate peg is the maximum percentage amount by which a council may increase its general income for the year.

38. Employees under the *Local Government (State) Award 2020* will receive a 2.0 per cent increase in rates of pay from the first full pay period to commence on or after 1 July 2021.

39. Section 242A of the LG Act provides that when determining the fees payable in each of the categories, the Tribunal is required to give effect to the same policies on increases in remuneration as the Industrial Relations Commission is required to give effect to under section 146C of the *Industrial Relations Act 1996* (IR Act), when making or

### Local Government Remuneration Tribunal

varying awards or orders relating to the conditions of employment of public sector employees.

40. The current government policy on wages pursuant to section 146C(1)(a) of the IR Act is articulated in the *Industrial Relations (Public Sector Conditions of Employment) Regulation 2014* (IR Regulation 2014). The IR Regulation provides that public sector wages cannot increase by more than 2.5 per cent. As such, the Tribunal has discretion to determine an increase of up to 2.5 per cent.
41. On 31 March 2021, Premiers Memorandum M2021-09 issued the *NSW Public Sector Wages Policy 2021* reflecting the Government's decision to provide annual wage increases of up to 1.5 per cent. The IR Regulation has not been amended to reflect this position.

### Conclusion

42. The Tribunal's determinations have been made with the assistance of Assessors Ms Kylie Yates and Mr Tim Hurst.
43. It is the expectation of the Tribunal that in the future all submissions have council endorsement.
44. Determination 1 outlines the allocation of councils into each of the categories as per section 239 of the LG Act.
45. Determination 2 outlines the maximum and minimum fees paid to councillors and mayors and members and chairpersons of county councils as per section 241 of the LG Act.



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**Local Government Remuneration Tribunal**

Dated: 23 April 2021

## Local Government Remuneration Tribunal

### Section 4 2021 Determinations

Determination No. 1 - Allocation of councils into each of the categories as per section 239 of the LG Act effective from 1 July 2021

Table 1: General Purpose Councils - Metropolitan

Principal CBD (1)	Major CBD (1)
Sydney	Parramatta
Metropolitan Large (12)	Metropolitan Medium (8)
Bayside	Campbelltown
Blacktown	Camden
Canterbury-Bankstown	Georges River
Cumberland	Hornsby
Fairfield	Ku-ring-gai
Inner West	North Sydney
Liverpool	Randwick
Northern Beaches	Willoughby
Penrith	
Ryde	
Sutherland	
The Hills	
Metropolitan Small (8)	
Burwood	
Canada Bay	
Hunters Hill	
Lane Cove	
Mosman	
Strathfield	
Waverley	
Woollahra	

## Local Government Remuneration Tribunal

Table 2: General Purpose Councils - Non-Metropolitan

Major Regional City (2)	Major Strategic Area (1)	Regional Strategic Area (1)
Newcastle	Central Coast	Lake Macquarie
Wollongong		

Regional Centre (24)		Regional Rural (13)
Albury	Mid-Coast	Bega
Armidale	Orange	Broken Hill
Ballina	Port Macquarie-Hastings	Byron
Bathurst	Port Stephens	Eurobodalla
Blue Mountains	Queanbeyan-Palerang	Goulburn Mulwaree
Cessnock	Shellharbour	Griffith
Clarence Valley	Shoalhaven	Kempsey
Coffs Harbour	Tamworth	Kiama
Dubbo	Tweed	Lithgow
Hawkesbury	Wagga Wagga	Mid-Western
Lismore	Wingecarribee	Richmond Valley Council
Maitland	Wollondilly	Singleton
		Snowy Monaro


Rural (57)			
Balranald	Cootamundra-Gundagai	Junee	Oberon
Bellingen	Cowra	Kyogle	Parkes
Berrigan	Dungog	Lachlan	Snowy Valleys
Bland	Edward River	Leeton	Temora
Blayney	Federation	Liverpool Plains	Tenterfield
Bogan	Forbes	Lockhart	Upper Hunter
Bourke	Gilgandra	Moree Plains	Upper Lachlan
Brewarrina	Glen Innes Severn	Murray River	Uralla
Cabonne	Greater Hume	Murrumbidgee	Walcha
Carrathool	Gunnedah	Muswellbrook	Walgett
Central Darling	Gwydir	Nambucca	Warren
Cobar	Hay	Narrabri	Warrumbungle
Coolamon	Hilltops	Narrandera	Weddin
Coonamble	Inverell	Narromine	Wentworth

**Local Government Remuneration Tribunal**

Rural (57)	
	Yass

**Table 3: County Councils**

Water (4)	Other (6)
Central Tablelands	Castlereagh-Macquarie
Goldenfields Water	Central Murray
Riverina Water	Hawkesbury River
Rous	New England Tablelands
	Upper Hunter
	Upper Macquarie



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**Local Government Remuneration Tribunal**

Dated: 23 April 2021



## Local Government Remuneration Tribunal

### Determination No. 2 - Fees for Councillors and Mayors as per section 241 of the LG Act effective from 1 July 2021

The annual fees to be paid in each of the categories to Councillors, Mayors, Members and Chairpersons of County Councils effective on and from 1 July 2021 as per section 241 of the *Local Government Act 1993* are determined as follows:

**Table 4: Fees for General Purpose and County Councils**

Category		Councillor/Member Annual Fee (\$) effective 1 July 2021		Mayor/Chairperson Additional Fee* (\$) effective 1 July 2021	
		Minimum	Maximum	Minimum	Maximum
General Purpose Councils - Metropolitan	Principal CBD	28,190	41,340	172,480	226,960
	Major CBD	18,800	34,820	39,940	112,520
	Metropolitan Large	18,800	31,020	39,940	90,370
	Metropolitan Medium	14,100	26,310	29,950	69,900
	Metropolitan Small	9,370	20,690	19,970	45,110
General Purpose Councils - Non-Metropolitan	Major Regional City	18,800	32,680	39,940	101,800
	Major Strategic Area	18,800	32,680	39,940	101,800
	Regional Strategic Area	18,800	31,020	39,940	90,370
	Regional Centre	14,100	24,810	29,330	61,280
	Regional Rural	9,370	20,690	19,970	45,140
	Rural	9,370	12,400	9,980	27,060
County Councils	Water	1,860	10,340	4,000	16,990
	Other	1,860	6,180	4,000	11,280

\*This fee must be paid in addition to the fee paid to the Mayor/Chairperson as a Councillor/Member (s.249(2)).



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**Local Government Remuneration Tribunal**

Dated: 23 April 2021

## Local Government Remuneration Tribunal

### Appendices

#### Appendix 1 Criteria that apply to categories

##### Principal CBD

The Council of the City of Sydney (the City of Sydney) is the principal central business district (CBD) in the Sydney Metropolitan area. The City of Sydney is home to Sydney's primary commercial office district with the largest concentration of businesses and retailers in Sydney. The City of Sydney's sphere of economic influence is the greatest of any local government area in Australia.

The CBD is also host to some of the city's most significant transport infrastructure including Central Station, Circular Quay and International Overseas Passenger Terminal. Sydney is recognised globally with its iconic harbour setting and the City of Sydney is host to the city's historical, cultural and ceremonial precincts. The City of Sydney attracts significant visitor numbers and is home to 60 per cent of metropolitan Sydney's hotels.

The role of Lord Mayor of the City of Sydney has significant prominence reflecting the CBD's importance as home to the country's major business centres and public facilities of state and national importance. The Lord Mayor's responsibilities in developing and maintaining relationships with stakeholders, including other councils, state and federal governments, community and business groups, and the media are considered greater than other mayoral roles in NSW.

##### Major CBD

The Council of the City of Parramatta (City of Parramatta) is the economic capital of Greater Western Sydney and the geographic and demographic centre of Greater Sydney. Parramatta is the second largest economy in NSW (after Sydney CBD) and the sixth largest in Australia.

As a secondary CBD to metropolitan Sydney the Parramatta local government area is a major provider of business and government services with a significant number of organisations relocating their head offices to Parramatta. Public administration and safety have been a growth sector for Parramatta as the State Government has promoted a policy of moving government agencies westward to support economic development beyond the Sydney CBD.

The City of Parramatta provides a broad range of regional services across the Sydney Metropolitan area with a significant transport hub and hospital and educational facilities. The City of Parramatta is home to the Westmead Health and Medical Research precinct which represents the largest concentration of hospital and health services in Australia, servicing Western Sydney and providing other specialised services for the rest of NSW.

The City of Parramatta is also home to a significant number of cultural and sporting facilities (including Sydney Olympic Park) which draw significant domestic and international visitors to the region.

## Local Government Remuneration Tribunal

### Metropolitan Large

Councils categorised as Metropolitan Large will typically have a minimum residential population of 200,000.

Councils may also be categorised as Metropolitan Large if their residential population combined with their non-resident working population exceeds 200,000. To satisfy this criteria the non-resident working population must exceed 50,000.

Other features may include:

- total operating revenue exceeding \$200M per annum
- the provision of significant regional services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- significant industrial, commercial and residential centres and development corridors
- high population growth.

Councils categorised as Metropolitan Large will have a sphere of economic influence and provide regional services considered to be greater than those of other metropolitan councils.

### Metropolitan Medium

Councils categorised as Metropolitan Medium will typically have a minimum residential population of 100,000.

Councils may also be categorised as Metropolitan Medium if their residential population combined with their non-resident working population exceeds 100,000. To satisfy this criteria the non-resident working population must exceed 50,000

Other features may include:

- total operating revenue exceeding \$100M per annum
- services to greater Sydney including, but not limited to, major education, health, retail, sports, other recreation and cultural facilities
- industrial, commercial and residential centres and development corridors
- high population growth.

The sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Large councils.

## Local Government Remuneration Tribunal

### Metropolitan Small

Councils categorised as Metropolitan Small will typically have a residential population less than 100,000.

Other features which distinguish them from other metropolitan councils include:

- total operating revenue less than \$150M per annum.

While these councils may include some of the facilities and characteristics of both Metropolitan Large and Metropolitan Medium councils the overall sphere of economic influence, the scale of council operations and the extent of regional servicing would be below that of Metropolitan Medium councils.

### Major Regional City

Newcastle City Council and Wollongong City Councils are categorised as Major Regional City. These councils:

- are metropolitan in nature with major residential, commercial and industrial areas
- typically host government departments, major tertiary education and health facilities and incorporate high density commercial and residential development
- provide a full range of higher order services and activities along with arts, culture, recreation, sporting and entertainment facilities to service the wider community and broader region
- have significant transport and freight infrastructure servicing international markets, the capital city and regional areas
- have significant natural and man-made assets to support diverse economic activity, trade and future investment
- typically contain ventures which have a broader State and national focus which impact upon the operations of the council.

### Major Strategic Area

Councils categorised as Major Strategic Area will have a minimum population of 300,000.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Currently, only Central Coast Council meets the criteria to be categorised as a Major Strategic Area. Its population, predicted population growth, and scale of the Council's operations warrant that it be differentiated from other non-metropolitan councils. Central Coast Council is also a

## Local Government Remuneration Tribunal

significant contributor to the regional economy associated with proximity to and connections with Sydney and the Hunter Region.

### Regional Strategic Area

Councils categorised as Regional Strategic Area are differentiated from councils in the Regional Centre category on the basis of their significant population and will typically have a residential population above 200,000.

Other features may include:

- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$250M per annum
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Currently, only Lake Macquarie Council meets the criteria to be categorised as a Regional Strategic Area. Its population and overall scale of council operations will be greater than Regional Centre councils.

### Regional Centre

Councils categorised as Regional Centre will typically have a minimum residential population of 40,000.

Other features may include:

- a large city or town providing a significant proportion of the region's housing and employment
- health services, tertiary education services and major regional airports which service the surrounding and wider regional community
- a full range of high-order services including business, office and retail uses with arts, culture, recreation and entertainment centres
- total operating revenue exceeding \$100M per annum
- the highest rates of population growth in regional NSW
- significant visitor numbers to established tourism ventures and major events that attract state and national attention
- a proximity to Sydney which generates economic opportunities.

Councils in the category of Regional Centre are often considered the geographic centre of the region providing services to their immediate and wider catchment communities.



## Local Government Remuneration Tribunal

### Regional Rural

Councils categorised as Regional Rural will typically have a minimum residential population of 20,000.

Other features may include:

- a large urban population existing alongside a traditional farming sector, and are surrounded by smaller towns and villages
- health services, tertiary education services and regional airports which service a regional community
- a broad range of industries including agricultural, educational, health, professional, government and retail services
- large visitor numbers to established tourism ventures and events.

Councils in the category of Regional Rural provide a degree of regional servicing below that of a Regional Centre.

### Rural

Councils categorised as Rural will typically have a residential population less than 20,000.

Other features may include:

- one or two significant townships combined with a considerable dispersed population spread over a large area and a long distance from a major regional centre
- a limited range of services, facilities and employment opportunities compared to Regional Rural councils
- local economies based on agricultural/resource industries.

### County Councils - Water

County councils that provide water and/or sewerage functions with a joint approach in planning and installing large water reticulation and sewerage systems.

### County Councils - Other

County councils that administer, control and eradicate declared noxious weeds as a specified Local Control Authority under the *Biosecurity Act 2015*.



**TAMWORTH REGIONAL  
CRIME PREVENTION WORKING GROUP  
DRAFT MINUTES  
10am - Friday, 14 May 2021  
4<sup>th</sup> Floor Function Room, Ray Walsh House**

<b>Attendees:</b>		
<b>Tamworth Regional Council</b>	Councillor Russell Webb (Chair)	Apology
	Councillor Phil Betts	☑
	Councillor Mark Rodda	Apology
	Councillor Juanita Wilson	☑
	Gina Vereker	☑
	Ross Briggs	☑
	Gino Tiberi	☑
	Kay Delahunt	Apology
	Katey Allwell	☑
	Kevin Anderson MP	Apology
<b>State Member for Tamworth</b>	Luke Massey - Delegate	Apology
<b>Tamworth Aboriginal Community Consultative Committee</b>	Harry Cutmore	Absent
<b>Tamworth Aboriginal Land Council</b>	Fiona Snape	Absent
	Patrick Strong	Absent
<b>Aboriginal Community Justice</b>	Anna Smith	Absent
<b>Community Corrections</b>	Sharon Aldridge	Absent
	Elizabeth Thompson	☑
	Joe Craigie	☑
	Tim Taylor	Apology
<b>Community Representatives</b>	Bill Campbell	☑
	Bill Forrest	☑
	Malcolm MacPherson	Apology
<b>Youth Justice</b>	Donna Young (Relieving Assistance Area Mgr)	☑
	Elise Sinclair (Assistant Manager)	☑
	Jeff Budd (Officer in Charge – Tamworth Police)	☑
<b>NSW Police - Oxley Local Area</b>	Jennifer Ridley (Crime Prevention Officer)	Apology
	Mel Roberts (Licensing Sergeant)	Absent
	Neil Constable (Licensing)	Absent
	Kerry Seaton (DV Coordinator)	Apology
<b>Tamworth &amp; District Liquor Accord</b>	Ian Dundon	☑
	Richard Innis (Operations Manager)	☑
<b>Homes North</b>		
<b>Tamworth Business Chamber</b>	Bryan O'Connor (Chamber Manager)	☑
<b>Tamworth Radio Taxi Co-operative</b>	Peter Kachel	☑
	Steve Whitbread	Absent
<b>Guests</b>		
<b>Department of Education</b>	Ruythe Dufty (Director, Educational Leadership)	Apology
	Julie Kirk (Network Specialist Facilitator)	Apology
	Jane Boulton (Learning and Wellbeing Advisor)	☑
<b>Human Services</b>	Graham Cameron	Absent
	Nadine Skewes (Delegate)	Absent
<b>Minute Secretary:</b> Lisa Rennie		



MEETING OPENED: 10.06AM

**1. WELCOME AND APOLOGIES**

**Welcome:**

**Apologies received from:** Cr Rodda, Kay Delahunt, Kevin Anderson, Luke Massey, Tim Taylor, Malcolm MacPherson, Ruythe Dufty, Julie Kirk

**RESOLUTION**

*That the apologies received for this meeting be noted and accepted.*

**Moved:** Bill Campbell

**Seconded:** Joe Craigie

**2. DISCLOSURE OF INTEREST**

Nil

**3. ACCEPTANCE OF MINUTES FROM PREVIOUS MEETING**

The Minutes from the Crime Prevention Working Group Meeting held on 19 February 2021 are attached, refer **ANNEXURE 1**.

**RESOLUTION**

*That the Tamworth Regional Council Crime Prevention Working Group accepts the Minutes of the CPWG meeting held 19 February 2021, as a true and accurate record of the meeting.*

**Moved:** Jeff Budd

**Seconded:** Bill Campbell

**4. MATTERS ARISING FROM MINUTES OF PREVIOUS MEETINGS**

Action Number 01032019-1 and 05072019 -1

No further update

Action Number 01122017-3

Kate Allwell advised that access to children under 12 year of age is not allowed. There is a small amount of funding available for a suitable program and they are currently in the process of trying to find a facilitator for the program. TFSS have a role with children under 12 years of age.

Action Number 13112020-1

Ross Briggs advised that Police are reviewing all Development Applications.

Action Number 13112020-2

Gina Vereker advised that the letter had been prepared and was referred to Mayor for signing

Action Number 13112020-3

Katey Allwell advised that this action is ongoing.

Action Number 19022021-1

Gina Vereker advised that the letter had been prepared and was referred to Mayor for signing

**5. CORRESPONDENCE**

**5.1 IN:**

5.1.1 Email from Kevin Humphries providing background of Tamworth social service delivery by government and non-government agencies – 1 March 2021

**5.2 OUT:**

5.2.1 Nil



## RESOLUTION

*That the Tamworth Regional Council Crime Prevention Working Group receives and notes the Correspondence Items 'In' and 'Out'.*

*Moved: Bill Campbell*

*Seconded: Cr Juanita Wilson*

## 6. DELEGATES REPORTS (STANDING ITEM):

### 6.1 LIQUOR ACCORD – IAN DUNDON

Not a lot to report however, hospitality industry is showing good signs of recovery. The liquor constitution was recently amended whereby Police can ban members of illegal groups e.g. motorcycle groups entering licensed premises. Jeff Budd informed Police have a good support network with the Liquor Accord and there is a strong message to keep violent criminals out of licensed premises.

### 6.2 TAXI INDUSTRY – PETER KACHEL

Firstly, wanted to acknowledge and thank the Police for their work as Peter recently reported rock throwing by children and adults evading fares and both issues have been reduced considerably.

Taxis run 24/7 in Tamworth and a huge number of young children are seen wearing hoodies on Goonoo Goonoo Road and Duri Road all hours of the night and the taxis are more than happy to assist the Police if it is needed.

Uralla taxis recently shut down and the local community is feeling it however, Armidale are in the process of trying to establish a service for Uralla.

### 6.3 POLICE CRIME STATISTICS – JEN RIDLEY

Jen Ridley apology noted by Jeff Budd. Delegate report provided by Jeff Budd.

Domestic violence still remains the biggest part of their workload. In the past four to six months an increase in motor vehicles being stolen with eight to ten offenders charged to date. Unfortunately, due to various reasons the offenders get bail as the Court is limited to how they can be dealt with. Majority of the time the younger children are encouraged by the older people to conduct the offences.

There is a push by the Police for people locking up their homes, not leaving valuables in cars and making people responsible for looking after their own belongings securely. Earlier this week two offenders were jailed.

Drugs – recent search warrant found \$30,000.00 in cash with 1kg of cannabis and at this stage 60 search warrants have been issued this year.

Jeff Budd last week chaired a meeting involving LALC, Community Services and TAMs being agencies that need to meet and talk together on a more regular basis.

### 6.4 YOUTH JUSTICE – ELISE SINCLAIR

The focus continues on diversion (administration of conflict, remand efforts (working with the Court) and supervision of young people (risk of reoffending).

Just recently a week-long event called "My Journey, My Life" was held and well received which involved elders and aboriginal service providers. The main objective of the event was to deconstruct masculinity.

Youth Liaison Officer and Police meet every month to identify young troubled people and these meeting are imperative and have been beneficial.

Youth Services attend Court on Children's Court list dates as the preliminary education stage.

Joe Craigie enquired if there is any inter-agency youth work and Elise confirmed yes. Joe Craigie requested to be invited/included in future meetings.



Elise Sinclair advised that Patrick Strong has recently jointed Youth Justice as Aboriginal Project Officer and is based in Tamworth however, covers Armidale, Inverell, Glen Innes, Maitland, Muswellbrook and Moree.

Councillor Juanita Wilson enquired if girls feel supported? Donna Young informed that she works with the girls and in most cases, they are the perpetrators or receivers of domestic violence. Girls are selling themselves for drugs, hormonal/cyclic issues are affecting their moods/actions and in most cases it is trauma on trauma.

Councillor Juanita Wilson suggested perhaps a Medical Officer could be considered for the Youthie. Katey Allwell advised that TAMs have an outreach model where they call into the Youthie and interact however no set dates or times.

**6.5 ABORIGINAL COMMUNITY JUSTICE – ANNA SMITH**

No representative present. Joe Craigie informed Anna Smith has moved on and not sure of her replacement – enquiries to be made.

**6.6 COMMUNITY CORRECTIONS – SHARON ALDRIDGE**

Delegate report provided by Elizabeth Thompson.

Community Service has increased to 75% capacity with the program picked up again to 10 participants. Programs for drug and alcohol, sober driver, family and domestic violence are all working well.

**RESOLUTION**

*That the Tamworth Regional Council Crime Prevention Working Group receives and notes the Delegates' reports.*

*Moved: Jane Boulton*

*Seconded: Cr Juanita Wilson*

**7. TAMWORTH REGIONAL CRIME PREVENTION PLAN 2017-2022 (STANDING ITEM)**

**7.1 DOMESTIC AND FAMILY VIOLENCE: UPDATE BY REGIONAL DV COORDINATOR (KERRY SEATON)**

Kerry Seaton apology noted by Jeff Budd. Delegate report provided by Jeff Budd.

Jeff Budd advised five domestic violence cases with all offenders being female and not socially economically linked. In most cases males finish what has already been started.

Councillor Juanita Wilson enquired in regards to women perpetrators is the violence against males or children? Jeff Budd informed very rarely against children and in most cases towards a male or another female.

**7.2 GRAFFITI: UPDATE BY CRIME PREVENTION & DEVELOPMENT COMPLIANCE RANGER (GINO TIBERI)**

**Graffiti Statistics Update – Reporting Period – 1 February 2021 to 30 April 2021**

There were nine separate incidents costing Council \$1,525.00 to remove. In regards to the same period last year there were eight separate incidents costing Council \$1,260.00.

Graffiti incidents have increased in South Tamworth and mainly on fences with cameras to be installed in the area. Richard Innis informed that Homes North have a complex in South Tamworth which has CCTV already installed and is happy to have it linked up with other CCTV.





## RESOLUTION

*That the Crime Prevention Working Group receives and notes the updates provided on the Tamworth Regional Crime Prevention Plan 2017 – 2022.*

*Moved: Bill Campbell*

*Seconded: Jeff Budd*

### 8. TAMWORTH REGIONAL LICENSED PREMISES REFERENCE GROUP (STANDING ITEM)

No meetings have occurred since the last CPWG meeting, as there are no current liquor licence issues to address.

### 9. GENERAL BUSINESS

#### 9.1 Burnt Out Property in West Tamworth - Ross Briggs

Ross advised that Homes North have done a great job cleaning up the sites where homes have been burnt down however, unfortunately housing are not re-developing the sites and he is concerned they will become illegal dumping sites.

Richard Innis advised that the matter has been escalated to Minister level however, one of the issues faced is where the insurance laid at the time of the home burning down. Ross Briggs enquired if Homes North would look at possible purchasing some of the properties? Richard Innis advised yes, potentially would consider however, the issue of where the liability lies needs to be ascertained.

#### 9.2 Patrick Strong - Joe Craigie

Joe Craigie advised he was very pleased to hear of the appointment of Patrick Strong with Youth Justice.

Discussions took place for the need for an Aboriginal Cultural Officer to be employed at Tamworth Regional Council.

## MOTION

*Joe Craigie moved a motion that an Aboriginal Cultural Officer be appointed by Tamworth Regional Council with such Officer to be included on the Crime Prevention Working Group.*

*Moved: Jeff Budd*

*Seconded: Donna Young*

*CARRIED (unanimously)*

#### 9.3 Reconciliation Week – Katey Allwell

Katey Allwell would like to extend an invitation to the Crime Prevention Working Group members to attend the flag raising on Thursday, 27 May 2021 commencing at 1pm at the Forecourt of Ray Walsh House.

#### 9.4 Homelessness – Richard Innis

Richard Innis advised that Homes North currently have their hands full with homelessness which is putting pressure on their limited budget. Homes North have found that a lot of landlords are requesting their properties back to sell due to the current real estate market.

#### 9.5 WHIN Coordinators – Jane Boulton

Jane Boulton advised that NSW Health and Department of Education have worked together in late 2020 and it is pleasing to report that a Wellbeing and Health In-reach Nurse (WHIN) Coordinator has been appointed for Tamworth with their commencement in a month or so. The coordinator will work with Tamworth High School, Westdale Public School and Tamworth Public School. It is a complimentary role for wellbeing and support to teachers and students. Should the program go well it will be rolled out to more schools.



There is a Performance Presence Program to be rolled out in Term 3 with the program to be directed at those students in Years (Grades) 8-10 and looking at 70-80% attendance rates.

Joe Craigie enquired about the Aboriginal Education Policy 2014 and the new Partnership Agreement and he didn't feel the policy has been implemented. Jane Boulton advised that it has evolved with Peel High School, Tamworth High School and Oxley High School having a new Partnership Agreement and it is yet to be implemented in primary schools.

**9.6 Broadlands Village – Bill Forrest**

Bill Forrest lives in a retirement village near West Tamworth and residents are complimenting the frequent attention of the Police in the area and even bicycles in the area and to keep up the good work.

**9.7 New to Chamber – Bryan O'Connor**

Bryan O'Connor advised that he is only new to the role with the Business Chamber and wondered how he could contribute to the Working Group and that he is happy to help. Jeff Budd advised it would be beneficial to promote to Chamber members the upgrading of CCTV in business houses.

Bryan O'Connor advised that the Chamber releases a monthly newsletter and perhaps a section could be included in regards to crime prevention. Gino Tiberi confirmed he is happy to assist with a contribution for the newsletter.

Councillor Juanita Wilson informed that businesses should have signage that swipe or tapping of cards must be done with no hoodies on and perhaps encourage debit/visa cards etc to be put on mobiles.

**9.8 Terms of Reference – Councillor Juanita Wilson**

Councillor Juanita Wilson advised that she sits on a number of Working Groups and the Crime Prevention Working Group is the most effective. Councillor Wilson has reviewed the Terms of Reference and feels that it is not reflected around the table and that we need to keep it relative, up-to-date, tidy and not an army of people.

**MOTION**

*Councillor Juanita Wilson moved a motion to revisit the Crime Prevention Working Group Terms of Reference to include new members and to bring up the list to meet current needs.*

*Moved: Joe Craigie*

*Seconded: Jeff Budd*

**CARRIED**

**9.9 Rural Crime – Bill Campbell**

Bill Campbell advised he knows of people who live 30kms from town who were recently robbed and the Police have encouraged installation of cameras. Budd informed that rural crime is quite high and quite often the discovery of a robbery is not found until quite some time after the event. Police do encourage the installation of cameras with no infrared sensor cameras to be used. Just recently there has been a syndicate which saw the stealing of farm machinery, LandCruiser utes and cattle.

Councillor Juanita Wilson suggested perhaps rural crime could also be included in the Business Chamber Newsletter.



**MOTION**

*Bill Campbell moved a motion for the Police to assist Tamworth Regional Council with wording to be included with Rates Notices regarding rural crime.*

*Moved: Jeff Budd*

*Seconded: Joe Craigie*

**CARRIED**

**9.10 Youth Justice – Elise Sinclair**

Elise Sinclair advised that it is pleasing to report that Youth Justice have eight staff employed and out of those eight five are Aboriginal.

Elise Sinclair also advised that she will bring Patrick Strong to the next meeting. Councillor Wilson raised again the Terms of Reference needing to be revised.

Elise Sinclair informed that Youth Justice currently has a psychologist position advertised that they are having trouble filling. It is a full-time position based in Armidale or Tamworth and the psychologist needs to be registered.

**10. DATE OF NEXT MEETING**

Friday, 6 August 2021

**11. MEETING CLOSED: 11.25AM**



## MINUTES

### Tamworth Region Inclusive Culture Advisory Committee (TRICAC)

Wednesday, 12 May 2021

6pm - 8pm, Tamworth City Library

Committee Members	Representative	Attendance
Councillor	Cr Juanita Wilson (Chair)	Present
Mayor – Councillor	Mayor Cr Col Murray	Apology
Councillor	Cr Phil Betts	Apology
Councillor	Cr Mark Rodda	Tentative
Councillor	Cr Russell Webb	Apology
Arts North West	Caroline Downer	Present
Community	Brent Larkham	Present
Community	Corey Fagan	Present
Community	Di Hall	Apology
Community	Ed Acosta	Present
Community	Olivia Hurley	Apology
Community	Shalini Pratap	Apology
<b>TRC Staff</b>		
Manager Cultural and Community Services	Kay Delahunt	Present
Team Leader, Inclusive Community	Katey Allwell	Present
<b>Invited Guests</b>		
Community	Leonie Allwell	Present
Community	Georgia Hall	Present

## 1. Administration / Action

### 1.1. Welcome – Acknowledgment of Country

Meeting opened: 6:07pm

Cr Wilson, opened the meeting with an Acknowledgement to Country and welcomed all those in attendance.



### **1.2. Introductions and Apologies**

Cr Wilson welcomed invited guests, Leonie Allwell and Georgia Hall.

Apologies were called;

Apologies were received from; Mayor Cr Col Murray, Crystal Vero, Shalani Pratap, Di Hall and Olivia Hurley

### **1.3. Business arising from previous meeting**

Outcomes from Workshop – 4 March 2021 – Refer Handout.

Cr Wilson discussed the Activation Framework Goals workshop from the previous meeting and invited Committee members to comment. There was some discussion. The ideas from the workshop will inform Council staff when planning future events e.g Fiesta La Peel

### **1.4. Correspondence In / Out**

IN – No incoming correspondence received

OUT – No outgoing correspondence sent

## **2. Invited Guests**

### **2.1. LGBTQ Inclusion**

Cr Wilson introduced the guests and invited them to provide the Committee with an overview of some of the barriers that the LGTBQ community experience in Tamworth. The speakers used their own experiences when seeking help, to demonstrate the responses from medical, professional and relevant organisations in Tamworth.


Issues experienced included:

- When LGBTQ young adults and supporting family members sought help, local health services including psychologists, general practitioners and youth services were not able to offer the help, information or contact points for the enquirer to access information. Help had to be sourced from outside Tamworth. The feeling expressed was "Tamworth let me down". It was noted that some improvements have been made due to the actions of some in the LGBTQ community in bringing these issues to their attention.


Suggested actions to develop increased inclusion for the LGBTQ community and their families included:

- the redesign of forms to include pronoun tick boxes.
- planning for inclusive toilets.
- increased visibility – flags, t-shirts, stickers etc to let the LGBTQ community know that they will be welcome a business or facility.
- provision of LGBTQ awareness training for frontline staff in local businesses and services.

Discussion ensued and the following suggestions were made:

- Invite the local "Pride Group" to provide correspondence/reports to the TRICAC. It was suggested that staff meet with Pride to establish this.
  - Invite the Business Chamber to a TRICAC event.
- 





ACON provides training in LGBTQ inclusive practices. Council staff in Cultural and Community Services have received the training. Caroline suggested that TRICAC members and Council Customer Service staff do the ACON Training

**Recommendation:** That the Committee recommends ACON Training be provided to all Tamworth Regional Council frontline staff

**Moved:** Caroline Downer

**Seconded:** Ed Acosta

**CARRIED**

### 3. Other Agenda Items

#### 3.1. Tamworth Region Inclusive Culture Award

The Committee discussed a proposal to create an Inclusive Culture Award.

Discussion was open to the Committee Members for their feedback and suggestions. It was agreed that the word culture is interpreted too broadly and that the award be identified as the Tamworth Region Inclusive Arts Award.

**Recommendation:** The Committee supports creating a new award "Tamworth Region Inclusive Arts Award"

**Moved:** Caroline Downer

**Seconded:** Brent Larkham

**CARRIED**

### 4. General Business

#### 4.1. General Business

Caroline requested that the start time for TRICAC meetings be changed from 6.00pm to commence at 5.00pm. After some discussion it was agreed that 5.30pm would suit most members.

There was some discussion about the value of inviting guests and guest groups to TRICAC meetings to give them the opportunity to provide information and feedback directly to the group.

Caroline suggested a networking forum with various groups.

Katey reminded the Committee about the RU Volunteering Expo. 15 organisations will be represented. TRICAC members are invited to attend (4-6pm Thursday 20 May at the Lands Building in Fitzroy Street).

Tamworth has been nominated as an NSW top tourism town finalist. TRICAC members can vote online through Council's Facebook page or NSW Business Chamber site.

Cr Wilson mentioned, that Tamworth will have its own Monopoly board game. Suggestions for sites on the board can be made on the "your voice" section of Council's website.

Cr Wilson, thanked everyone for attending the meeting.

**Meeting closed: 19:56pm**

